

22 May 2024

### NOTICE OF ORDINARY COUNCIL MEETING

Your attendance is respectfully requested at the Ordinary Meeting of Cabonne Council convened for <u>Tuesday 28 May</u>, <u>2024</u> commencing at <u>2:00 PM</u>, at the Cabonne Council Chambers, Bank Street, Molong to consider the undermentioned business.

Yours faithfully

BJ Byrnes

**GENERAL MANAGER** 

### **ORDER OF BUSINESS**

- 1) Open Ordinary Meeting
- 2) Consideration of Mayoral Minute
- 3) Consideration of General Manager's Report
- 4) Resolve into Committee of the Whole
  - a) Consideration of Called Items
  - b) Consideration of Closed Items
- 5) Adoption of Committee of the Whole Report

Please be advised that this Council meeting is being recorded and live streamed. By speaking at this meeting, you agree to being recorded and live streamed. Please ensure that if and when you speak you are respectful to others and use appropriate language at all times. Cabonne Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this meeting. The recording of this meeting will be made publicly available on Council's website.

# **ATTENDEES - MAY 2024 COUNCIL MEETING**

2:00PM Youth of the Month for March – Felicity Moller

Youth of the Month for April – Hayley Stephens



# **COUNCIL'S MISSION & VISION**

The Cabonne Local Government Area is thriving, caring, and vibrant.

Our Cabonne community recognise and acknowledge our rich culture, heritage, and history.

We strive to protect and value our environment, and the rural aspects of the region.

We recognise that we need to ensure all members of our community have access to the services and support required to be successful.

Despite being made up of a number of towns, villages, and localities, we recognise that we need to work together to achieve great things for our wider Cabonne community.

Where one community succeeds - we all succeed.

We are Cabonne.

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Clause 240(4) of the Local Government (General) Regulation 2005 requires Council to refer any business to be considered when the meeting is closed to the public in the Ordinary Business Paper prepared for the same meeting.

Council will discuss the following items under the terms of the Local Government Act 1993 Section 10A(2), as follows:

# ITEM 1 CARRYING OF COUNCIL RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE

Procedural

# ITEM 2 S1\_2024 SUPPLY AND DELIVERY OF BITUMEN EMULSION

(d) (i) commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it

# ITEM 3 TENDER 1667354 - CARGO VILLAGE FOOTPATHS AND ASSOICATED WORKS - CHURCH STREET TO WALL STREET

(d) (i) commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it

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<b>GENERAL MANAGE</b>	R'S REPOI	RT ON MA	ATTERS	FOR D	DETERMIN	IATION	SUBMIT	TED TO
THE ORDINARY CO	<b>UNCIL MEE</b>	TING TO	<b>BE HEL</b>	D ON	TUESDAY	28 MA	Y, 2024	
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# **ITEM 1 - APPLICATIONS FOR LEAVE OF ABSENCE**

### **REPORT IN BRIEF**

Reason For Report	To allow tendering of apologies for councillors not
	present.
Policy Implications	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS LEAVE OF ABSENCE - 1646683

### RECOMMENDATION

THAT any apologies tendered be accepted and the necessary leave of absence be granted.

# **GENERAL MANAGER'S REPORT**

A call for apologies is to be made.

### **ITEM 2 - DECLARATIONS OF INTEREST**

### **REPORT IN BRIEF**

Reason For Report	To allow an opportunity for councillors to declare an interest in any items to be determined at this meeting.
Deliev Implications	Nil
Policy Implications	INII
Budget Implications	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\COUNCIL – COUNCILLORS AND STAFF
	DECLARATION OF INTEREST – 2024 - 1646699

### **RECOMMENDATION**

THAT the Declarations of Interest be noted.

### **GENERAL MANAGER'S REPORT**

A call for Declarations of Interest.

### **ITEM 3 - DECLARATIONS OF POLITICAL DONATION**

### **REPORT IN BRIEF**

Reason For Report	To allow for an opportunity for councillors to declare
	any political donation received.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\COUNCIL - COUNCILLORS DECLARATION OF
	POLITICAL DONATIONS - 1646704

## **RECOMMENDATION**

THAT any political donations be noted.

### **GENERAL MANAGER'S REPORT**

A call for declarations of any political donations.

### **ITEM 4 - MAYORAL MINUTE - APPOINTMENTS**

# **REPORT IN BRIEF**

Reason For Report	To allow noting of the Mayoral appointments plus
	other councillors' activities reports.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\MAYORAL MINUTES - 1646715

### **RECOMMENDATION**

THAT the information contained in the Mayoral Minute be noted.

### **GENERAL MANAGER'S REPORT**

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A call for the Mayoral appointments and attendances as well as other councillors' activities reports to be tabled/read out.

### **ITEM 5 - COMMITTEE OF THE WHOLE**

### **REPORT IN BRIEF**

Reason For Report	Enabling reports to be considered in Committee of
	the Whole to be called.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\GROUPING OF REPORT ADOPTION and
	BUSINESS PAPER ITEMS FOR NOTING REPORTS -
	1646708

#### RECOMMENDATION

THAT councillors call any items that they wish to be debated in Committee of the Whole.

### **GENERAL MANAGER'S REPORT**

Council's Code of Meeting Practice allows for the council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to call any item they wish to be debated in "committee of the whole" at the conclusion of normal business.

The debate process during a 'normal' council meeting limits the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

Items should only be called at this time if it is expected that discussion beyond the normal debate process is likely to be needed.

### **ITEM 6 - CONFIRMATION OF THE MINUTES**

### **REPORT IN BRIEF**

Reason For Report	Adoption of minutes.
Policy Implications	Nil

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<b>Budget Implications</b>	Nil		
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee		
	meeting processes.		
Annexures	1. April 23 2024 Ordinary Council Meeting		
	Minutes <u></u>		
	2. May 14 2024 Environment, Innovation and		
	Energy Committee Meeting Minutes <u>↓</u>		
	3. May 14 2024 Infrastructure (Other)		
	Committee Meeting Minutes <u></u> J		
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL		
	MEETINGS\COUNCIL - MINUTES - 2024 - 1685161		

### **RECOMMENDATION**

THAT the minutes of the following meetings be adopted;

- 1. Ordinary Council meeting held on 23 April 2024;
- 2. Environment, Innovation and Energy Committee meeting held on 14 May 2024, and
- 3. Infrastructure (Other) Committee meeting held on 14 May 2024.

# **GENERAL MANAGER'S REPORT**

The following minutes are attached for adoption:

- 1. Ordinary Council meeting held on 23 April 2024;
- 2. Environment, Innovation and Energy Committee meeting held on 14 May, and
- 3. Infrastructure (Other) Committee meeting held on 14 May 2024.

# ITEM 7 - CONFIRMATION OF THE ROADS ADVISORY COMMITTEE MEETING MINUTES

### **REPORT IN BRIEF**

Reason For Report	Adoption of the Cabonne Roads Advisory Committee
	meeting minutes.
Policy Implications	Nil
Budget Implications	The committee has recommended to council an
	additional budget allocation be made to progress
	project pre-planning activities for both Lake
	Canobolas and Gumble Roads. The additional
	funding with the proposed 2024/25 operational
	budget would be \$76,000 if council agrees.
IPR Linkage	2.2.1.2b - Opportunities for additional funding of road
_	projects is actively pursued through State and
	Federal funding programs.

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Annexures	1. CAB_29042024_MIN <u>↓</u>
File Number	\OFFICIAL RECORDS LIBRARY\TRAFFIC AND TRANSPORT\MEETINGS\ROADS ADVISORY COMMITTEE - 1690072

### **RECOMMENDATION**

#### THAT:

- 1. The minutes of the Roads Advisory Committee of Cabonne Council held on 29 April 2024 be adopted;
- Council prioritise Lake Canobolas Road (Sections B & C) (Lake Canobolas to Canobolas Road) and Gumble Road (Manildra to Bocobra Road);
- Council provide additional funding of \$76,000 to project pre-planning activities to enable the both Lake Canobolas Road and Gumble Road priority sections to be planned and designed in the 2024/25 operational program.

# <u>DEPUTY GENERAL MANAGER - CABONNE INFRASTRUCTURE'S</u> <u>REPORT</u>

The Cabonne Roads Advisory Committee Meeting was held on 29 April 2024.

At the meeting the following items were considered with recommendations to Council for consideration.

### Proposed 2024/25 Transport Budget

The committee was taken through the proposed operational budget for roads transport for the 2024/25 financial year.

There were no objections to the proposed budget.

## Advancing Upgrades to Cabonne Priority Roads

At its meeting dated 4 April 2023, the Roads Advisory Committee considered a report for priority local roads for which Council should seek funding from state and federal governments. At this meeting the committee made the following three suggestions:

- 1. Lake Canobolas Road
- 2. Gumble Road
- 3. Mt Canobolas Road

The rationale for selecting priority roads was to focus Council's pursuit of grant funding, given the ongoing nature of this funding is dependent on the priorities of the State and Federal Governments. By considering priorities, Council can develop stronger funding applications, focused on putting the projects best foot forward.

At the latest meeting, the Roads Advisory Committee considered a report on each road, discussing the existing parameters and conditions of each road, and

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suggested improvements to be made. Strategic estimates were provided of costs, as well as estimates for costs to undertake planning and design for each section of each road.

Consideration of the needs of each road was as follows:

- Lake Canobolas Road was considered the highest chance of attracting funding coming into an election, but only the sections from Lake Canobolas headed east were considered in highest urgent need.
- Gumble Road was considered important, but priority should be given to the Manildra end of the road given works had been undertaken on the northern end over the past decade. The fact that Gumble Road is a significant bus route was important to considerations.
- Obley Road has had significant spending over the past 12 months, and further \$700,000 is within the proposed 2024/25 operational budget for further work. Given this investment, the committee considered the other roads (Lake Canobolas and Gumble) to be of higher priority for planning and design.

Proposed budget for project pre-planning activities in the 2024/25 operational budget is \$154,000. This budget amount would not cover costs of planning and design of priority sections of both roads, with approximately \$230,000 needed.

The committee in its deliberations agreed that Lake Canobolas Road was the priority road, and with reduced scope of works to the priority sections, would require approximately \$120,000 from the available budget.

Considering the two roads were a priority for different reasons, the committee have placed a recommendation to the Council to consider additional funding from the priority sections of Gumble Road in the 2024/25 financial year.

Were Council to agree with the committee recommendation, funding for the additional \$76,000 would need to be sourced from reduction in an alternative budget, or a reduction in the Roads Reserve in 2024/25.

#### ITEM 8 - FUTURE ROLE IN PROPERTY DEVELOPMENT

#### REPORT IN BRIEF

Reason For Report	Providing further information on council's role in			
	property development.			
<b>Policy Implications</b>	Nil			
<b>Budget Implications</b>	Nil			
IPR Linkage	4.1.6.1a - Proactively Plan for Major Projects.			
Annexures	Nil			
File Number	\OFFICIAL RECORDS LIBRARY\ECONOMIC			
	DEVELOPMENT\LAND DEVELOPMENT\FUTURE LAND			
	DEVELOPMENT 2016 - 1692901			

### RECOMMENDATION

THIS IS PAGE NO 9 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR DETERMINATION TO THE ORDINARY MEETING OF CABONNE COUNCIL TO BE HELD ON 28 MAY, 2024

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THAT the investigation of the viability of residential land development for Cabonne Council be considered as part of the 2025- 2029 Delivery Program.

### **GENERAL MANAGER'S REPORT**

A question for next meeting was raised at the February council meeting in relation to council's future role in property development.

### **Background**

In order for council to consider this further, the following is provided as background information on council's previous decision to cease any land development activities.

Council moved a motion in November 2016

"THAT Council cease to be involved in any future land developments and move the balance of the Land Development Reserve to a new reserve Village Enhancement to be available for projects throughout the shire."

This motion followed a council workshop to discuss council's involvement in future land development or whether land development should be left with private developers. Council had previously been involved with industrial and residential land development in Molong, Eugowra and Canowindra with limited success. After some discussion it was agreed that if there was a need for land development, then the private sector would get involved and source out land available whether owned by private people, commercial sector, Crown or council.

A reserve of approximately \$1.3m was moved to be spent on village enhancement projects throughout the shire.

### **Current Situation**

In line with the above outlined resolution council has not undertaken any recent land development, however more recently council has taken up completion of an incomplete land development in the Blue Bell Estate Canowindra being preparation of twelve vacant residential lots. Council also has operational land historically identified for development in Molong Heights stage 2, situated on the western side of Borree Hollow in Hill Street, Molong. This land has not been of market interest however due to adverse latent conditions (being limestone cast/rock and significant gradient) and it is evident that as a residential development to date, that this land is demonstrably unviable for residential purposes.

Council currently holds no other significant operational land identified for residential development. It should be noted however as part of the Cabonne

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Disaster Recovery Plan, council is working with stakeholders and other government partners to identify possible developable flood resilient land, particularly in Eugowra, to be part of a possible resilient land package. This may, or may not, involve council-controlled/owned land, however in order to do so there would remain significant work to be carried out around appropriate categorisation and rezoning of identified land. If this was to occur it would require a formal resolution of council to proceed, thus subsequently overturning the 2016 resolution.

#### **Future Considerations**

To date council has not identified council owned residential land development as a key strategy to be explored. Whilst it is always a matter for council to establish the strategic direction of the organisation and the shire, it is submitted at this point in time there is insufficient technical and operational capacity to facilitate a considered and meaningful shift to this direction in the short to medium term and to manage the associated risks. It is more likely that given there is deemed a national housing shortage and indeed a "housing crisis", that at this time, more than any other that it would be more likely development would be activated by market forces as opposed by council's intervention. Council's Settlement Strategy identifies many opportunities that can be taken up by private and / or professional development. Council may wish to recommend that council considers further investigating the viability of returning to residential land development in the 2025 – 2029 Delivery Program, to inform the next council, and ensure appropriate due diligence and risks are fully considered.

# ITEM 9 - LGNSW STATE CONFERENCE - RESPONSE TO MOTIONS SUBMITTED BY CABONNE COUNCIL

### REPORT IN BRIEF

Reason For Report	To provide council with responses received from the State Government in relation to motions submitted to the 2023 LGNSW State Conference.
Policy Implications	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	4.1.4.1b - Meet with other regional local governments
	for planning purposes.
Annexures	1. 2023 LGNSW State Conference Motions
	2. Minister Jones response <u>↓</u>
	3. Minister_Dib_response <u>↓</u>
	4. Paul Scully Response 2023 Conference
	Resolutions <u></u>
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNMENT
	RELATIONS\LOCAL AND REGIONAL LIAISON\LOCAL
	GOVERNMENT NSW - 1693014

#### RECOMMENDATION

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THAT council write to Ministers Dib, Jones & Scully thanking them for their responses and expressing strong support for the continuation of initiatives outlined in their correspondence.

#### **GENERAL MANAGER'S REPORT**

Council will recall the Motions listed below that were submitted to the LGNSW Annual Conference held in November 2023:

- Resolution 5 Rural fire services repair and maintenance of fleet
- Resolution 100 Funding for disaster impacted communities
- Resolution 101 Natural disaster funding claims
- Category 2: X61 Resilience to natural disasters
- Category 2: X64 Emergency works disaster recovery essential public assets
- Resolution 99 National Disaster Insurance
- Resolution 119 Upgrade water infrastructure to unlock housing and industry

LGNSW have advise they made representations to Assistant Treasurer and Minister for Financial Services, the Hon Stephen Jones MP, Minister for Emergency Services, the Hon Jihad Dib MP and Minister for Planning and Public Spaces, the Hon Paul Scully MP regarding these issues. The Ministers' responses are attached.

Council may wish to reinforce its position on these issues, particularly considering the advice from the Premier's Department of the review by the NSW Parliamentary Public Accounts committee of the arrangements for NSW Rural Fire Service assets and the two Federal reviews in relation to disaster funding arrangements and initiatives relating to disaster mitigation and readiness.

# ITEM 10 - NSW RURAL DOCTORS NETWORK BUSH BURSARY & CWA SCHOLARSHIP PROGRAM

#### REPORT IN BRIEF

Reason For Report	Council has been invited to particpate in this
	scholarship program in 2024.
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	4.1.5.1c - Engage with aged care and health
_	providers to understand potential for additional local
	provision.
Annexures	Nil
File Number	OFFICIAL RECORDS LIBRARY\PUBLIC HEALTH\SERVICE
	PROVIDER\NEW SOUTH WALES RURAL DOCTORS
	NETWORK - 1686428

THIS IS PAGE NO 12 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR DETERMINATION TO THE ORDINARY MEETING OF CABONNE COUNCIL TO BE HELD ON 28 MAY, 2024

### **RECOMMENDATION**

THAT council participate in the 2024 Bush Bursary and CWA Scholarship Scheme and provide a \$3,000 donation through the community facilitation fund.

### **GENERAL MANAGER'S REPORT**

The Bush Bursary program is an initiative aimed at fostering rural health exposure and experience amongst medical, nursing and midwifery students. The program, funded by rural councils across NSW and administered by the Rural Doctors Network (RDN) offers selected students an invaluable opportunity to undertake a two-week rural immersion experience in country NSW during their university holidays.

RDN and local councils work together to provide a positive Bush Bursary experience and showcase the incredible rural lifestyles available to students guided by the roles below.

### NSW Rural Doctors Network's role:

- Advertising and promotion of the Bush Bursary Scholarships to eligible students studying at universities in NSW/ACT.
- Recruitment and selection of Bush Bursary recipients.
- Administration of funds from sponsoring councils to Bush Bursary recipients.
- Matching recipients to sponsoring councils.
- Organisation of placement for the sponsored Bush Bursary student, including liaising with local medical practitioners and community groups, accommodation and social aspects of the two-week placement.
- Ongoing support and information for recipients and councils throughout the year.
- Distribution of research and evaluation about the Bush Bursary to stakeholders and interested parties.

#### Council's role:

- Investment of \$3,000 (+GST) for two sponsored students.
- Nomination of contact person from within council or associated organisation.
- Liaise with RDN and sponsored Bush Bursary student regarding placement arrangements.
- Liaise with RDN, Bush Bursary recipients and local media (where appropriate) to promote the placements in your community.
- Assist RDN in sourcing accommodation in the community for the students whilst they are on placement.

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# <u>ITEM 11 - LOCAL GOVERNMENT REMUNERATION TRIBUNAL - ANNUAL DETERMINATION 2024</u>

# REPORT IN BRIEF

Reason For Report	To resolve the quantum of payments to the Mayor			
	and Councillors for the 2024-25 financial year.			
Policy Implications	Council's policy is that Council continue to pay fees			
-	to Councillors and the Mayor at the maximum			
	allowable amounts.			
Budget Implications	An adjustment to the 2024-25 budget will be required			
	to reflect the Tribunal determination.			
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee			
	meeting processes.			
Annexures	1. Annual Determination - 2024			
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNMENT			
	RELATIONS\LOCAL AND REGIONAL LIAISON\LOCAL			
	GOVERNMENT REMUNERATION TRIBUNAL - 1692886			

### **RECOMMENDATION**

THAT from 1 July 2024 the annual fees payable to each councillor be set at \$18,340 and the additional annual payable fee to the Mayor be set at \$39,350.

# <u>DEPARTMENT LEADER - GOVERNANCE & CORPORATE</u> <u>PERFORMANCE'S REPORT</u>

The Local Government Act 1993 (the LG Act) requires the Local Government Remuneration Tribunal (the Tribunal) to report to the Minister for Local Government by 1 May each year on its determination of categories of councils and the maximum and minimum amounts of fees to be paid to mayors, councillors and chairpersons and members of county councils.

### <u>Categories</u>

Section 239 of the LG Act required the Tribunal to determine the categories of councils and mayoral offices at least once every three years. A review of categories was last carried out by the Tribunal in 2023, in that review Cabonne Council was re-categorised as Rural Large.

In determining categories, the Tribunal is required to have regard to the following matters that are prescribed in Section 240 of the LG Act:

- the size of areas;
- the physical terrain of areas;
- the population of areas and the distribution of the population;

- the nature and volume of business dealt with by each council;
- the nature and extent of the development of areas;
- the diversity of communities served;
- the regional, national and international significance of the council;
- such matters as the Remuneration Tribunal considers relevant to the provision of efficient and effective local government; and
- such other matters as may be prescribed by the regulations

As per section 239 of the LG Act the Tribunal has determined the categories of general purpose councils as follows:

Metropolitan	Non-Metropolitan
Principal CBD	Major Regional City
Major CBD	Major Strategic Area
Metropolitan Major	Regional Strategic Area
Metropolitan Large	Regional Centre
Metropolitan Medium	Regional Rural
Metropolitan Small	Rural Large
	Rural

## Fees

As per section 241 of the LG Act the tribunal has determined that the minimum and maximum fees applicable to each category will be increased by 3.75%.

Accordingly, council is able to set annual fees in the following range:

Councillor Minimum fee \$10,220 Maximum fee \$18,340 Mayor Minimum fee \$16,330 Maximum fee \$39,350\*

It should be noted that council have a Councillor and Mayoral Fees Annual Review Policy that states "Councillors to resolve to continue to pay fees to Cabonne Councillors and the Mayor at the maximum allowable amount".

### ITEM 12 - INSURANCE PROVISION RESERVE TRANSFER

# **REPORT IN BRIEF**

Reason For Report	То	obtain	approval	to	transfer	funds	from	the
	Insu	urance F	Provision R	lese	erve.			

<sup>\*</sup>This fee must be paid in addition to the fee paid to the Mayor as a Councillor in accordance with section 249(2) of the LG Act.

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Policy Implications	Nil	
<b>Budget Implications</b>	Transfer of \$247,574 from the Insurance Provision	
	Reserve	
IPR Linkage	1.2.1.2a - Effective resolution of claims against	
	Council in a manner consistent with Council's	
	policies, insurances, legal rights and obligations.	
Annexures	Nil	
File Number	\OFFICIAL RECORDS LIBRARY\RISK	
	MANAGEMENT\INSURANCE MANAGEMENT\PROPERTY	
	INSURANCE - 1692843	

### **RECOMMENDATION**

THAT council authorise the transfer of \$247,574 from the Insurance Provision Reserve.

# <u>DEPARTMENT LEADER - GOVERNANCE & CORPORATE PERFORMANCE'S REPORT</u>

Council's insurance provides limited cover for defined events. These are negotiated with re-insurers and are limited. Flood insurance is a defined event that has a limit on the maximum cover available. The excess on flood insurance is \$250,000, for any one event.

Over the past several years, council has increased its excess on insurance claims to reduce annual premiums. The excess is the first sum of money that is payable by the insured towards a claim. The difference in the premium has been saved into an Insurance Provision Reserve to ensure that if extreme events were to occur, in any one year, the funds are available to cover multiple excesses or those imposed on an extreme event.

It is recommended that council authorise the transfer of \$247,574 from the Insurance Provision Reserve to enable council to contribute the required excess to the current flood claim. This amount will be contributed to the asset recovery of flood damaged assets, in accordance with council's insurance obligations.

# **ITEM 13 - QUARTERLY BUDGET REVIEW**

### REPORT IN BRIEF

Reason For Report	To advise council of the present position of the 2023/2024 budget as at March 2024 quarter and to submit changes to the budget for approval and inclusion
Policy Implications	Nil
Budget Implications	Yes - \$127,000 surplus

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IPR Linkage	1.1.2.1c - Undertake review of Council's budget on a quarterly basis.
Annexures	1. QBR 2024 <u>↓</u>
File Number	\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\QUARTERLY FINANCIAL STATEMENTS - QBR - 1679423

### RECOMMENDATION

THAT council note the variances in the report and authorise those changes to be included in the 2023/2024 Council Budget.

### **DEPARTMENT LEADER - FINANCE'S REPORT**

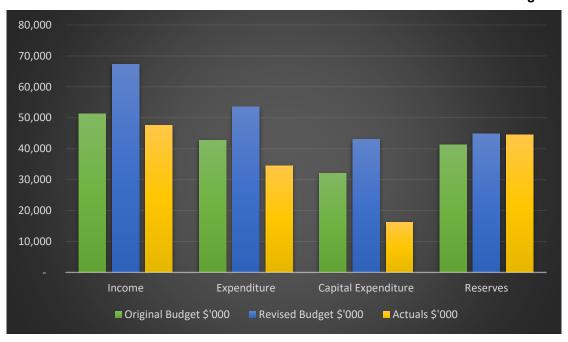
The purpose of the Quarterly Budget Review is to adjust the budget in response to changes in the financial landscape and decisions made since the setting of the original budget. The report is presented to provide fair and reasonable information to councillors regarding the current state of the 20023/2024 budget, considering all known factors up to 31 March 2024.

#### **Consolidated Results**

The overall impact on the original budget due to the changes listed in the Quarterly Budget Review Statement are detailed below.

#### **Consolidated Results**

	Original Budget \$'000	Revised Budget \$'000
Operating result	\$8,464 surplus	\$13,817 surplus
Cash result	\$385 surplus	\$127 surplus
Capital Expenditure	\$32,124	\$42,897
Reserve balances	\$41,234 opening	\$44,817



### **Cash Budget**

The original 2024 budget expected a \$385,000 surplus. As of 31 March 2024, the revised cash budget predicts a \$127,000 surplus. The full details of the cash movements are contained in the QBR report on page 14-16.

#### **Fund Results**

The overall impact on council funds from the original budget due to the changes listed in the Quarterly Budget Review Statement are detailed below.

Operating Result	Original Budget \$'000	Revised Budget \$'000
General Fund	\$9,301 surplus	\$15,268 surplus
Sewer Fund	(\$88) deficit	(\$426) deficit
Water Fund	(\$749) deficit	(\$1,024) deficit

#### Income

The March quarter budget variations decrease operating income by \$528k. Overall, including already approved budget changes, income has increased from the original budget by \$15.5 million.

Income adjustments for the March 2024 quarter include reduction in building inspection income, reduction in expected town planning income, increase to investment income expected and reduction in transport income.

### **Operating Expenditure**

The March quarter budget variations decreased operating expenditure by \$495k. Overall, including already approved budget changes, expenditure has increased from the original budget by \$10.2 million.

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The bigger expenditure adjustments for the quarter are the expected reduction in natural disaster transport expenditure, reduction in ISO45001 Certification project costs and reduction in Safety & Wellbeing Incentive Expenses.

### **Capital Expenditure**

The March quarter budget variations decreased the capital expenditure by \$171k. Adjustments for the quarter is a result of reclassification of road work from capital to road work operational, increase the capital budget for the renewable energy project, increase to new water flow meters, increase to EV charging station and the Cudal office video conferencing equipment.

### **Reserve Movements**

There are no recommended changes for council resolution for reserves in the March 2024 report.

Changes in external restrictions "other than QBRS' include December 2023 Council Meeting for emergency water & sewer works and additional funding from February 2024 council meeting for construction of Bluebell Estate.

### **ITEM 14 - EMERGENCY SERVICES LEVY**

### **REPORT IN BRIEF**

Reason For Report	To notify council of the Emergency Services Levy		
	charges for the 2024/2025 Financial Year		
Policy Implications	Nil		
<b>Budget Implications</b>	Budget Savings \$24,320		
IPR Linkage	1.1.2.1b - Complete and report the annual budget.		
Annexures	1. ESL 2025 <u>↓</u>		
File Number	\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\LEVIES\RURAL FIRE SERVICE - SES - FIRE and RESCUE - 1679427		

#### RECOMMENDATION

THAT council note the 2025 Emergency Services Levy cost to council.

### <u>DEPARTMENT LEADER - FINANCE'S REPORT</u>

# **Background**

The Emergency Services Levy (ESL) is a cost imposed on councils and insurance policy holders to fund the emergency services budget in NSW. The majority is paid as part of insurance premiums, with a further 11.7% funded by councils and 14.6% by the NSW Government.

#### **Result for Cabonne**

NSW Rural Fire Service – issued via Orange City Council

THIS IS PAGE NO 19 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR DETERMINATION TO THE ORDINARY MEETING OF CABONNE COUNCIL TO BE HELD ON 28 MAY, 2024

	Share	2023/2024	2024/2025	Decrease	% Decrease
Orange City Council	19%	\$347,088	\$341,606	\$5,482	2%
Blayney Council	23%	\$420,158	\$413,523	\$6,635	2%
Cowra Council	23%	\$420,158	\$413,523	\$6,635	2%
Cabonne Council	35%	\$639,372	\$629,274	\$10,098	2%

Cabonne 2025 Budget: \$639,372

### NSW State Emergency Service

2023/2024	2024/2025	2025 Budget	Decrease	% Decrease
\$63,760.99	\$49,456.41	\$63,761	\$14,304.58	22%

### Fire & Rescue NSW

2023/2024	2024/2025	2025 Budget	Increase	% Increase
\$58,367.00	\$58,449.00	\$58,367	\$82.00	0.14%

### <u>ITEM 15 - COMMUNITY ASSISTANCE PROGRAM ROUND 2</u>

### **REPORT IN BRIEF**

Reason For Report	To consider projects for funding under council's			
	2023-24 Community Assistance Program			
Policy Implications	Nil			
Budget Implications	\$1868.10 expenditure from the remaining budget for			
	the 2023-24 Community Assistance Program			
IPR Linkage	4.1.3.2b - Support local events, culture, and festivals			
	and promote local villages - including through the			
	provision of sponsorship opportunities and seeking			
	grant funding.			
Annexures	1. 20241605 Community Assistance			
	Program Rd 2 - Application - Anglican			
	Parish of Cudal-Molong.			
File Number	\OFFICIAL RECORDS LIBRARY\GRANTS AND			
	SUBSIDIES\PROGRAMS\COMMUNITY ASSISTANCE			
	PROGRAM 2023-2024 - 1692878			

# **RECOMMENDATION**

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THAT council approves under its 2023/24 Community Assistance Program, \$1,868.10 to the Anglican Parish of Cudal-Molong for the replacement of guttering on St John's Church in Molong.

### LEADER - COMMUNITY AND ECONOMY'S REPORT

Council allocated \$68,421.00 in its current budget for the 2023-24 Community Assistance Program (CAP). Following Round One there was left \$19,185.97 in the budget for Round Two.

Given the smaller pool of funding, council's maximum contribution was capped at \$2,500, requiring applicants to provide at least \$2,500 in funding towards the project. Council approved \$10,050.40 in funding at its meeting on 23 April 2024. Grants are allocated on a 50:50 basis, but communities can provide their half of the funding through voluntary labour or in-kind contributions.

Due to an administration error, a late application was received for \$1,868.10 to replace the guttering and down pipes on the western side of St John's Church in Molong. The church is used for various community events and religious services. If approved, there will be \$3,483.31 unspent in the 2023-2024 CAP budget.

Below is a list of approved requests for this round of CAP funding:

	Applicant	Project	Funding Recommended	Total Project Cost	Co- Contrib ution
1	Anglican Parish of Cudal – Molong	Replacement of guttering on St Johns Church	\$1,868.10	\$3,736.20	Cash – Local Parish funds
T	Total recommended funding		\$1,868.10		
	Total Round 1 Funding (October 2023)		\$53,323.29		
	Total Round 2 Funding (April 2024)		\$10,050.40		
T	Total CAP funding expenditure		\$64,937.69		

Eligible CAP applications are from not-for-profit community groups for community-related projects on non-commercial facilities which provide ongoing or sustainable benefits to Cabonne communities.

This report has not been considered by the Community, Economy and Culture Committee.

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# ITEM 16 - PLANNING PROPOSAL - PROPOSED REZONING OF 3732 THE ESCORT WAY CUDAL FROM RU1 PRIMARY PRODUCTION TO PART E4 GENERAL INDUSTRIAL

### **REPORT IN BRIEF**

Reason For Report	To seek council's determination of the planning		
	proposal		
Policy Implications	Nil		
Budget Implications	Nil		
IPR Linkage	3.1.1.1a - Receive and assess Development		
_	Applications.		
Annexures	1. Planning Proposal - 3660 The Escort Way		
	CUDAL_PP-2023-2772 <u>U</u>		
File Number	\OFFICIAL RECORDS LIBRARY\LAND USE AND		
	PLANNING\PLANNING\AMENDMENT 20 TO LEP 2012 - LOT		
	27 DP 750137, LOT 1 DP 121750 AND LOT 1 DP 1172771,		
	3732 THE ESCORT WAY, CUDAL - 1693160		

#### RECOMMENDATION

#### THAT:

- 1. Council receive and note the Planning Proposal (PP-2023-2772) for the rezoning of part of Lot 27 DP 750137 and Lot 1 DP 1172771 known as 3732, The Escort Way, Cudal, from RU1 Primary Production to E4 General Industrial and amend the Minimum Lot Size Map for the E4 part from 100ha to 0.4ha and the remaining RU1 part from 100ha to 5ha;
- 2. The applicant be advised that the following studies are required to be completed prior to agency referral and public exhibition:
  - Strategic Bush Fire Study that meets the requirements of *Planning* for Bushfire Protection 2019;
  - Aboriginal Cultural Heritage Assessment Report that meets the Heritage NSW guidelines; and
  - Preliminary Contamination Assessment that meets the requirements of Ministerial Direction 4.4 - Remediation of Contaminated lands;
- Council forward the planning proposal to the NSW Department of Planning Housing and Infrastructure for a Gateway Determination in accordance with section 3.33 of the *Environmental Planning and* Assessment Act 1979; and
- 4. If no submissions are received in response to public exhibition then delegate authority to the General Manager to finalise the planning proposal and associated Local Environmental Plan Amendment, however, if submissions are received then present a further report to council on submissions received during the exhibition phase.

### **DEPARTMENT LEADER - DEVELOPMENT SERVICES' REPORT**

Council received a planning proposal lodged via the NSW Planning Portal from Mr Peter Carman of PJ & FB Carman Pty Ltd to amend the Cabonne Local Environmental Pan 2012. The planning proposal relates to Lot 27 DP 750137 (16.19ha) and Lot 1 DP 1172771 (1.811ha [driveway along northern boundary of larger lot]) known as 3732 The Escort Way, Cudal.

The site currently has a concrete batching plant at the western end and two warehouse/factory (industrial) storage units located towards the centre of the site. The site is bounded by Boree Creek to the west and The Escort Way to the east.

The eastern two thirds of the site where rezoning is sought are largely cleared of vegetation (for grazing) except for a few eucalypts in the south-east corner on The Escort Way.

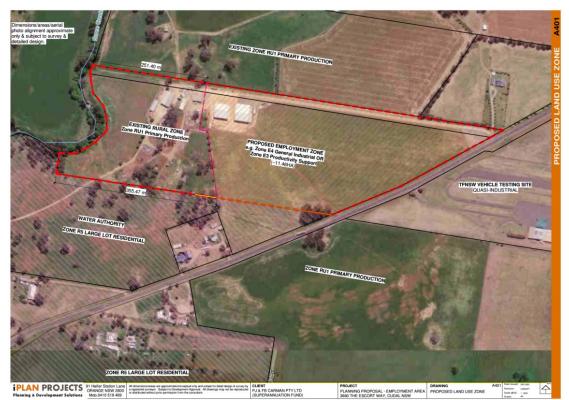
The site slopes gradually down from the road towards where the sheds are located (approx. 12m in height over 500m in distance) then drops away to the creek (approx. 13m in height over 150m in distance).

# **Proposal**

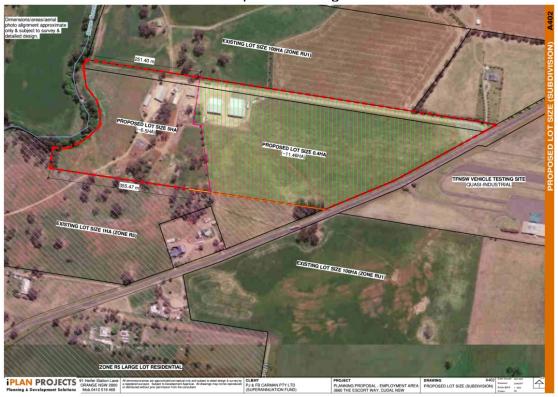


Location/zoning map

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**Proposed Zoning** 

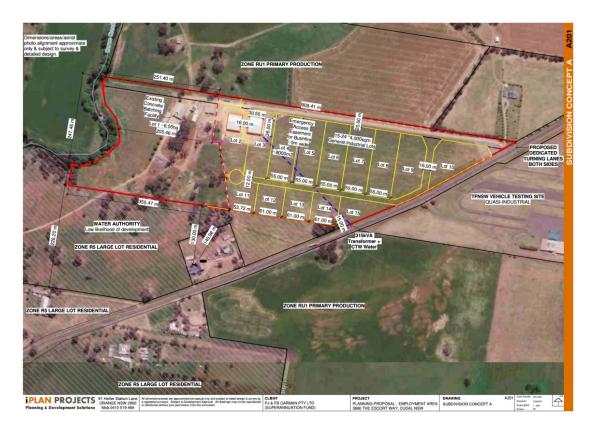


Proposed Lot Size

The planning proposal seeks to change the mapped land use zone for the eastern part of site from Zone RU1 Primary Production to a suitable employment zone (preferably Zone E4 General Industrial). With the zone

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change it seeks to change the minimum lot size for the eastern part of site from 100ha to 0.4ha and the remaining western part of site to 5ha (to permit it to be in a separate lot). It also requests the possible inclusion of a Schedule 1 Amendment if it is deemed that the zone chosen by council does not permit storage premises or vehicle repair so that these become additional permitted uses on the site.



Concept plan

**Storage premises** are separately defined in the Cabonne Local Environmental Plan 2012 (LEP) as a building or place used for the storage of goods, materials, plant or machinery for commercial purposes and where the storage is not ancillary to any industry, business premises or retail premises on the same parcel of land, and includes self-storage units, but does not include a heavy industrial storage establishment, local distribution premises or a warehouse or distribution centre.

Storage premises, which include the separate definition of self-storage units, while not specifically mentioned in the land use table in the E4 General Industrial zone are permitted with consent as the zone is what is referred to as an 'open zone', where anything not specifically listed as prohibited is by default permitted with consent.

Under the LEP the following definitions apply in regard to vehicle repairs:

• **vehicle body repair workshop** means a building or place used for the repair of vehicles or agricultural machinery, involving body building, panel building, panel beating, spray painting or chassis restoration.

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vehicle repair station means a building or place used for the purpose
of carrying out repairs to, or the selling and fitting of accessories to,
vehicles or agricultural machinery, but does not include a vehicle body
repair workshop or vehicle sales or hire premises.

Both of the above land uses are permitted with consent in the E4 General Industrial zone due to it being an 'open zone', where anything not specifically listed as prohibited is by default permitted with consent.

Therefore, a Schedule 1 Amendment to permit these land uses on this site is not required, just the change to the E4 General Industrial zone for the part being considered for development.

### Strategic context

The Cabonne Settlement Strategy 2022 for Cudal identifies an area called CUD-IN2 for rezoning to industrial. An extract from the strategy is provided below:

#### 5.8.9. CUD-IN2

This land consists of two lots (Lot 27 DP750137 & Lot 1 DP1172771 ~18ha) known as 3732 The Escort Way. It sits north-west of The Escort Way at the western end of the former Cudal Airport (now TfNSW safety testing facility) and is in the rural zone (adjacent to Zone R5 Large Lot Residential).

It currently has approval to build two (2) large sheds (one of which is constructed). There is anecdotal evidence that these sheds could be capable of supporting a range of activities, some of which are not linked to agricultural use and, therefore, may be outside uses permissible in the zone. It is a relatively flat site with an existing access to The Escort Way that is not used for or likely to support viable agriculture.

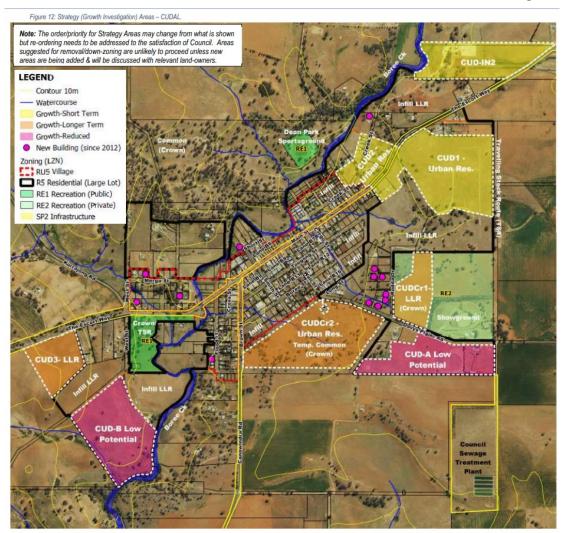
The land owner is keen to continue to construct a number of sheds for a variety of business and industrial purposes. They have a concrete batching plant and the skills to do this cost-effectively. However, if this were to occur then it is unlikely that most future uses would be approved as 'rural industry' and the current rural zone may be too restrictive.

One way to resolve this and facilitate additional businesses may be to rezone this land for Light Industrial uses (e.g., Zone IN2 Light Industrial). This would facilitate some economic growth for the town separated/well-buffered from the urban residential area.

It is interesting to note that in *Draft Cudal Village Strategy* (2005) land on the opposite side of The Escort Way (to the south of and adjacent to the former airport) was identified for industrial growth. This is roughly consistent with previous thinking. Whilst the 2020 Subregional Strategy does not identify industrial land opportunities for Cudal this is a minor amendment over existing quasi-industrial land.

The IN2 Light Industrial zone no longer exists in NSW following the State government's review of employment zones. The closest zone that would now be appropriate for this village location would be E4 – General Industrial.

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Settlement Strategy Map (CUD-IN2 top right)

### <u>Infrastructure</u>

#### Access

The site currently has a gravel driveway along the northern boundary designed for heavy vehicles with 270-300m sight lines in both directions allowing for easy access. The planning proposal states that they understand that Transport for NSW (TfNSW) are currently investigating relocating access to the Vehicle Testing Facility opposite the site which may result in dedicated right- and left-hand turning lanes servicing both the TfNSW site and the rezoning site.

The Escort Way is a State road and referral of the planning proposal to TfNSW would be appropriate. Combined with the TfNSW Vehicle Testing Facility opposite a referral is essential to understand the interplay between the two developments, their entrances, and impacts on The Escort Way.

#### Sewer

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The nearest sewer connection is greater than 1km (1,150m) from the site and the planning proposal states that it is not feasible to extend it to the site. It also states that it sees future development within the site being warehousing and light industry which would have waste-water associated with kitchenettes and toilets in ancillary offices, rather than trade waste.

In light of this the applicant supplied 3 onsite effluent disposal reports from Envirowest Consulting covering 2 lots closer to the creek to demonstrate that onsite effluent disposal is achievable and a third report based on a concept of a shared effluent disposal area possible under a community title scheme that could alternatively be used.

While it would be preferred for this site to be connected to sewer to allow for the range of uses possible in the proposed zone, it is acknowledged that this is a costly exercise and not necessarily warranted for the industries envisaged. The applicant has acknowledged that the use of onsite effluent disposal will be a limiting factor for future development but has shown in the 2 reports that cover proposed lots closer to the creek that it is possible – these reports are supported by council.

The third report dealing with a potential shared disposal area raise a number of issues regarding operation and maintenance that would need to be investigated further at the development application stage should this option be pursued.

# **Electricity**

High-voltage overhead power lines run along The Escort Way along the front of the site and a 315kVA transformer currently connects the site to underground three-phase power (to the 2 recently connected sheds). Electricity connection is considered available.

#### Water

Central Tablelands Water have a potable water line that terminates at the southeastern corner of the site and it is considered that there is capacity for extension and additional connections. Should there be any limitations on this, rainwater tanks (especially considering the likely size of available roof area) would be a back-up option for the development of this site.

### Adequacy of Planning Proposal and supporting studies

### **Bush fire**

The site is mapped as Vegetation Category 3 – grasslands as per the *Cabonne Council Bush Fire Prone Land Map*, certified by NSW Rural Fire Service Commissioner on 21/06/2022.

The bushfire assessment provided with the planning proposal by Envirowest Consulting is considered a preliminary assessment and is adequate to

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determine that the application should proceed, however a full strategic bush fire study that meets the requirements of *Planning for Bushfire Protection 2019* is required to be submitted prior to exhibition. This study will also need to be referred to the NSW Rural Fire Service prior to exhibition for agreement on adequacy in meeting relevant Ministerial planning requirements.

Although the concept subdivision plan provided in the planning proposal is purely indicative to support the progression of the application, the outcomes of the strategic bush fire study will inform the revision of this plan, which is particularly important moving forward to the development application stage. There will be a requirement for the subdivision to have perimeter roads to meet *Planning for Bushfire Protection 2019*, which are only partially realised in the current concept.

# Aboriginal Cultural Heritage

The Planning Proposal states that:

We strongly suggest that there is a LOW risk of impact on any remaining Aboriginal heritage or cultural significance as:

- All the area for proposed development and/or future subdivision potential (eastern part of Site) has been cropped for a significant length of time with a likely extensive disturbance to the soil;
- The development area is setback more than 200m from Boree Creek and the floodplain. As such, we request Council's consideration of this Report as addressing these matters as a suitable Due Diligence and have not provided an Aboriginal Cultural Heritage Assessment Report (ACHAR).

The Windera East Planning Proposal took a similar approach and was referred as a Gateway condition to Heritage NSW who provided the following response:

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<u>Due diligence is not an adequate level of assessment to inform the planning proposal</u>

Heritage NSW does not have a role in assessing or endorsing due diligence assessments. However, we advise Council that an assessment under the 2010 Due Diligence Code of Practice for the Protection of Aboriginal Objects in NSW is not considered an archaeological assessment or substitute for an Aboriginal cultural heritage assessment report (ACHAR).

The due diligence process does not adequately assess the impacts of this planning proposal on Aboriginal cultural heritage as required by Local Planning Direction 3.2. This is because without Aboriginal community consultation and detailed archaeological assessment the extent of the impacts on Aboriginal objects and heritage values through the planning proposal and future development is not known.

An ACHAR should be prepared in accordance with Heritage NSW guidelines and requirements, and include:

- Formal Aboriginal community consultation
- An archaeological assessment, including test excavation.

The results of the ACHAR need to inform the proposed zoning, particularly in relation to protection of Aboriginal cultural heritage values. Early assessment provides the best opportunity to identify and protect Aboriginal cultural heritage values. It also provides certainty to all parties about any future Aboriginal cultural heritage management requirements.

It is important that any management, mitigation and conservation mechanisms are developed at the planning proposal stage to help mitigate the cumulative impact of development in this region on Aboriginal cultural heritage.

On this basis it is concluded that this planning proposal, as it is also changing the zoning of the land, will also need to undertake an ACHAR and that council has an obligation to identify this requirement. Based on the applicant's identified low-risk it would be reasonable that council support the planning proposal for a Gateway Determination but require that an ACHAR be prepared prior to exhibition and that this be referred to Heritage NSW for agreement on adequacy in meeting Ministerial Direction 3.2.

### **Boree Creek**

Boree Creek is a third order stream and due to the distance of existing and proposed development, proximity is not seen as a major issue for this planning proposal. The existing concrete batching plant is approximately 100m from the creek, the recently constructed sheds are at least 200m away and the area proposed to be rezoned also approximately 200m away. The creek is not considered a constraint to the rezoning as proposed.

### Flooding and drainage

There is no flood study available for Cudal, however, it is obvious that the creek would be subject to flooding at times. The area to be rezoned is generally 12-20m above the creek height making it unlikely to be affected by flooding. No further analysis is considered warranted in this regard.

The site generally drains from the north-east to the south-west and drainage would need to be incorporated into the subdivision design at the development application stage dealing with stormwater runoff (quantity and quality) from the

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street network and individual lots. No further detail is required for this scale/type development at the planning proposal stage.

### <u>Biodiversity</u>

A Preliminary Flora and Fauna Assessment was undertaken by Envirowest Consulting and submitted with the Planning Proposal. The scope of the assessment was to assess the existence of key habitats for threatened species, provide an overview of the flora and fauna species present and assess the impact of the proposed industrial subdivision on the flora and fauna.

No threatened flora or fauna species were identified on the site. The stands of eucalyptus trees located in the southeastern corner and on the western edge of the site are proposed to be retained and may provide fauna with nesting sites and foraging habitat.

As a result of this study the area to be rezoned had the abovementioned western trees excluded from it. The grove of trees in the south eastern corner are included in the area to be rezoned but are along the boundary and the opportunity exists at the development application stage to design the retention of these trees into a perimeter road or lot in a way that ensures they will be retained.

This study is deemed adequate for the purposes of the planning proposal.

#### Land contamination

A planning proposal is normally accompanied by a preliminary contamination assessment to meet relevant legislation and satisfy council and State agencies that the risk to the future development is low.

The planning proposal states that:

The intent is for the Site to be used for light industrial and warehousing purposes that has a much higher threshold for contaminants. We suggest that its current approval for quasi-industrial uses (on a limited area) and the lower sensitivity of industrial uses means that site contamination is less of an issue than if residential uses were proposed. We suggest that for the proposed use more detailed soil sampling could be conducted at the DA Stage as each shed is constructed.

Furthermore, the planning proposal states that this position meets State Environmental Planning Policy (Resilience & Hazards) 2021 and in answering Ministerial Direction 4.4 Remediation of Contaminated lands states that the site is likely to be suitable for its intended purposes and that further detail can be provided at the development application stage.

While this may sound reasonable, a reading of Ministerial Direction 4.4 has confirmed the following:

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(2) Before including any land to which this direction applies in a particular zone, the planning proposal authority is to obtain and have regard to a report specifying the findings of a preliminary investigation of the land carried out in accordance with the contaminated land planning guidelines.

In light of this, the applicant is required to undertake a preliminary contamination assessment to support this planning proposal. Acknowledging the previous agricultural use and current industrial uses of the land, and due to the fact that it is for an employment (industrial) rezoning, it is considered reasonable that this study be prepared prior to exhibition but not prior to forwarding for a Gateway Determination.

## External referrals

Proposed referrals include:

- NSW Rural Fire Service
- Transport for NSW
- Heritage NSW

#### Timing

Task	Timeframe
Council seeks Gateway Determination	Late May 2024
Department issues Gateway	Late June 2024
Proponent undertake additional studies	July-November 2024
Agency Referral	December 2024 - January
	2025
Exhibition	February-March 2025
Consideration of submissions	April 2025
Report to council to finalise	May 2025
Plan made	June 2025

### Conclusion

Strategic merit exists for council to support this planning proposal proceeding to a Gateway Determination, however, the applicant will need to undertake the identified further studies prior to agency referral and public exhibition in order for council to confirm that all site-specific constraints have been addressed and legislative requirements met.

# ITEM 17 - DEVELOPMENT APPLICATION 2024/0026 LOTS 8 & 9 DP 16181 NO. 50 OBERON STREET, EUGOWRA - SUBDIVISION (BOUNDARY ADJUSTMENT)

### REPORT IN BRIEF

Reason For Report	For council's determination
Policy Implications	Nil
<b>Budget Implications</b>	Nil

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IPR Linkage	3.1.1.1a - Receive and assess Development Applications.		
Annexures	Nil		
File Number	\Development Applications\DEVELOPMENT		
	APPLICATION\2024\03-2024-0026 - 1676611		

### RECOMMENDATION

THAT Development Application 2024/0026 for Lots 8 & 9 DP 16181 No. 50 Oberon Street Eugowra for subdivision (boundary adjustment), be refused for the following reasons:

- 1. **Section 4.15(1)(a)(i)** Cabonne Local Environmental Plan 2012 (LEP) details have not been provided to demonstrate that the proposal meets the relevant provisions of the LEP including aims of plan, zone objectives, minimum lot size, groundwater vulnerability, watercourses, and essential services.
- 2. **Section 4.15(1)(a)(i)** State Environmental Planning Policy (Transport and Infrastructure) 2021 it is not clear whether council needs to refer the application to the electricity supply authority pursuant to Section 2.48 (Chapter 2, Part 2.3, Division 5, Subdivision 2),
- 3. **Section 4.15(1)(b)** 'Likely Impacts of the Development' cannot be assessed due insufficient information,
- 4. **Section 4.15(1)(c)** 'Suitability of the Site' cannot be assessed due to insufficient information,
- 5. **Section 4.15(1)(d)** 'Any Submissions Made in Accordance with the EP&A Act' neighbour notification cannot be carried out due to insufficient information, and
- Section 4.15(1)(e) Public Interest cannot be evaluated whether the proposed development is in the public interest or not due to insufficient information.

### **DEPARTMENT LEADER - DEVELOPMENT SERVICES' REPORT**

#### **ADVISORY NOTES**

#### Record of voting

In accordance with s375A of the Local Government Act 1993, a division is required to be called when a motion for a planning decision is put at a meeting of council or a Council Committee. A division under s375A of the Act is required when determining this planning application.

### **Political Disclosures**

In accordance with s10.4 of the Environmental Planning and Assessment Act 1979, a person making a planning application to council is required to disclose political donations and gifts made within 2 years prior to the submission of the application and concluding when the application is determined.

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In accordance with s10.4 of the Environmental Planning and Assessment Act 1979, a person making a public submission to council in relation to a planning application made to council is required to disclose political donations and gifts made within 2 years prior to the submission being made and concluding when the application is determined.

Political donations and gifts (if any) to be disclosed include:

- All reportable political donations made to any local councillor or council,
- All gifts made to any local councillor or employee of the council.

Nil planning application disclosures have been received.

Nil public submission disclosures have been received.

#### **SUMMARY**

The following report provides an assessment of the development application submitted for a subdivision (boundary adjustment) of Lots 8 and 9 DP 16181, known as 50 Oberon Street, Eugowra.

The application has been referred to the council for determination as the proposed development is recommended for refusal. It is considered that insufficient information has been provided to council to carry out a Section 4.15 assessment of the *Environmental Planning and Assessment Act 1979* (EP&A Act), as set out in the main body of this report. The applicant has not responded to council's formal requests for additional information.

Applicant: RA Gosper Owner: RA Gosper

Proposal: Boundary adjustment

Location: Lots 8 and 9 DP 16181, being No. 50 Oberon Street, Eugowra

Zone: RU5 Village

#### PROPOSED DEVELOPMENT

Council's consent is sought for a boundary adjustment between two lots as follows:

#### Existing development

Lot	Area	Purpose
8	1,556m²	Dwelling and outbuildings
9	1,556m²	Outbuildings and driveway

#### **Proposed development**

Lot	Area	Purpose
20	909m²	Dwelling
9	2,022m²	Outbuildings and existing driveway

There is an existing dwelling on Lot 8 DP 16181, and existing outbuildings on Lot 9 DP 16181, however details of building location and boundary setbacks, existing access arrangements, existing servicing arrangements, and distances to proposed boundaries have not been provided on the submitted plans. Currently an emergency housing pod is located upon Lot 9. This temporary structure has connections to water, sewer, and electricity services.

The Development Application was lodged on 9 August 2023 and a preliminary review of the submitted documentation indicated that additional information was required to enable adequate assessment of the application. Furter information was requested of the applicant on 17 August 2023 with a follow up approach made to the applicant again in January 2024. To date no response has been received by council from the applicant.

#### SITE



**Site Locality** 



**Current lot configuration and zoning** 



Proposed subdivision (boundary adjustment) plan

Surrounding land consists of medium to large sized residential lots, with clusters of vegetation around dwelling houses.

#### MATTERS FOR CONSIDERATION

Subdivision / boundary adjustments are permitted in the RU5 zone. Due to insufficiencies in the information provided with the application, council is unable to undertake an assessment.

The following matters must be considered / evaluated as set out in the EP&A Act:

- Section 4.15(1)(a)(i) Cabonne Local Environmental Plan 2012 (LEP) details have not been provided to demonstrate that the proposal meets the relevant provisions of the LEP including aims of plan, zone objectives, minimum lot size, groundwater vulnerability, watercourses, and essential services (i.e. access, water, sewer, electricity, stormwater, etc). These provisions require council to be satisfied that there will be no adverse impacts, or that adverse impacts can be suitably mitigated prior to granting consent.
- Section 4.15(1)(a)(i) State Environmental Planning Policy (Transport and Infrastructure) 2021 –it is not clear whether council needs to refer the application to the electricity supply authority pursuant to Section 2.48 (Chapter 2, Part 2.3, Division 5, Subdivision 2).
- **Section 4.15(1)(b)** 'Likely Impacts of the Development' cannot be assessed due insufficient information.
- **Section 4.15(1)(c)** 'Suitability of the Site' cannot be assessed due to insufficient information.
- **Section 4.15(1)(d)** 'Any Submissions Made in Accordance with the EP&A Act' neighbour notification has not been carried out due to insufficient information.
- **Section 4.15(1)(e)** Public Interest cannot assess if the proposed development is in the public interest or not due to insufficient information.

#### **SUMMARY**

Based on the information provided, the proposed development does not demonstrate compliance with the *Environmental Planning and Assessment Act* 1979 and *Environmental Planning and Assessment Regulation 2021*. As such, the development application should be refused pursuant to Section 4.16(1)(b) EP&A Act.

# ITEM 18 - MODIFICATION APPLICATION - 9 OSTINI LANE, MULLION CREEK

# **REPORT IN BRIEF**

Reason For Report	To obtain council determination of a development application
Policy Implications	Nil
<b>Budget Implications</b>	Nil

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IPR Linkage	3.1.1.1a - Receive and assess Development		
	Applications.		
Annexures	1. DRAFT CONDITIONS OF APPROVAL		
	MOD 9 OSTINI LANE <u>↓</u>		
File Number	\Development Applications\DEVELOPMENT		
	APPLICATION\2021\03-2021-0176 - 1692732		

# **RECOMMENDATION**

#### THAT council:

- (1) Approve the modification of Development Application 2021/0176/2 for a boundary adjustment to support an approved 12 lot subdivision of land described as Lot 1 DP 131413 and Lot 1 DP 183093 being 9 and 77 Ostini Lane, Mullion Creek, be granted consent subject to the conditions attached, and
- (2) Support the variation to the minimum lot size proposed for the boundary adjustment to increase the area of proposed Lot 8.

# **DEPUTY GENERAL MANAGER - CABONNE SERVICES REPORT**

# **ADVISORY NOTES**

# Record of voting

In accordance with s375A of the Local Government Act 1993, a division is required to be called when a motion for a planning decision is put at a meeting of council or a council committee. A division under s375A of the Act is required when determining this planning application.

#### **Political Disclosures**

In accordance with s10.4 of the Environmental Planning and Assessment Act 1979, a person making a planning application to council is required to disclose political donations and gifts made within 2 years prior to the submission of the application and concluding when the application is determined.

In accordance with s10.4 of the Environmental Planning and Assessment Act 1979, a person making a public submission to council in relation to a planning application made to council is required to disclose political donations and gifts made within 2 years prior to the submission being made and concluding when the application is determined.

Political donations and gifts (if any) to be disclosed include:

- All reportable political donations made to any local councillor or council,
- All gifts made to any local councillor or employee of the council.

Nil planning application disclosures have been received.

Nil public submission disclosures have been received.

#### **SUMMARY**

The following report provides an assessment of the modification application submitted for a 12 lot subdivision of land described as Lot 1 DP 131413 and Lot 1 DP 183093 being 9 and 77 Ostini Lane, Mullion Creek.

The application has been referred to the council for determination as the initial determination was made by council, and the proposed modification seeks a variation to planning standards. It is recommended that the application be approved subject to the attached modified conditions of consent.

Applicant: Terry Ostini, C/- Anthony Daintith Town Planning
Owner: Ms PY Ewens and Estate of the late LP Ostini
Proposal: Realign the boundary between Lot 1 DP 183093 and

proposed Lot 12 to correct a boundary anomaly, and amend

the staging of the development

Location: Lot 1 DP 131413 and Lot 1 DP 183093 being 9 and 77 Ostini

Lane, Mullion Creek

Zone: R5 Large Lot Residential

#### PROPOSED DEVELOPMENT

The subject land is identified 9 & 77 Ostini Lane, Mullion Creek. The land includes Lot 1 DP 131413 having an area of 15.78 ha and Lot 1 DP 183093 having an area of 4,047m<sup>2</sup>.

Lot 1 DP 131413 has development consent for subdivision into 12 large lot residential allotments. Approval was granted by council to that development proposal on 22 June 2021.

A modification to the subdivision proposal was approved by council on 26 April 2022, permitting the staging of the subdivision to enable the development of proposed lots 1-3, with a residual allotment to be later developed to create proposed lots 4-12.

The current proposed modification seeks to introduce an additional parcel of land and to realign the boundary between that lot being Lot 1 DP 1830930, and proposed Lot 12 of the approved subdivision, so that the land titles match an existing fence line between the two allotments (to create proposed Lot 8). This equates to an increase of 887m2 to the existing Lot 1 DP 183093. No adjustment in area is required to proposed Lot 12 as the boundary adjustment amends an anomaly identified with the introduced allotment.

It is proposed to amend the staging of the revised development as follows:

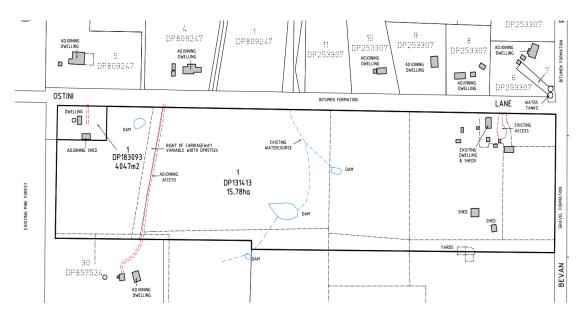
Stage 1 – Lot 8

Stage 2 – lots 1 – 3 with a residual lot 4

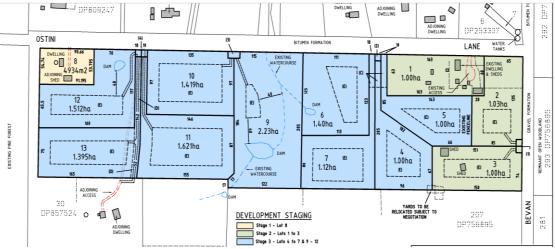
Stage 3 – Lots 4 -12 of the original proposal.

Lot 1 DP 183093 contains an existing dwelling and outbuildings. The lot was registered in 1930 and has an area of 4,047m<sup>2</sup>. The minimum lot size

permissible under the current planning provisions (being CLEP 2022) requires a minimum lot size of 1ha. While the proposal corrects an anomaly between the area fenced around the existing lot and encroaching into adjoining land, the increase in the legal area of the allotment remains less than the standard contained within the CLEP Minimum Lot Size map. The modification application must therefore also be considered under the LEP provisions for variations to standards (s4.6).



Subject land



Proposed modified staging and inclusion of Lot 8 following a boundary adjustment.

# SITE

The subject land falls gently from the east down towards the west. The site is generally cleared of vegetation with existing vegetation around the existing dwellings. There is a minor watercourse through the middle of the property and a small number of farm dams. Each existing lot has an existing house and ancillary outbuildings. The proposal identifies building envelopes for future

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development of the proposed subdivision considering the natural features of the subject land.

# **AERIAL IMAGE**





Lot 1 DP 183093 – showing the encroachment of the eastern boundary and boundary fence into the adjacent Lot 1 DP 131413

# **PREVIOUS APPROVALS**

THIS IS PAGE NO 41 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR DETERMINATION TO THE ORDINARY MEETING OF CABONNE COUNCIL TO BE HELD ON 28 MAY, 2024

Nil

#### MATTERS FOR CONSIDERATION

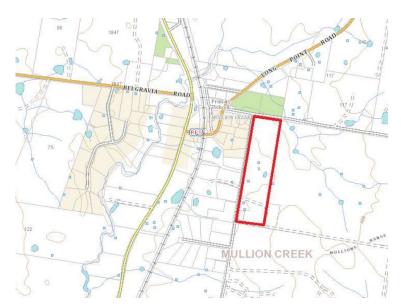
# Section 1.7 - Application of Part 7 of the *Biodiversity Conservation Act* 2016 and Part 7A of the *Fisheries Management Act* 1994

Section 1.7 Section 1.7 of the *Environmental Planning and Assessment Act* 1979 (EP&A Act) identifies that Part 7 of the *Biodiversity Conservation Act* 2016 (BC Act) and Part 7A of the *Fisheries Management Act* 1994 have effect in connection with terrestrial and aquatic environments. The proposal does not involve an aquatic environment. As such, only the Biodiversity Conservation Act, 2016 requires consideration.

There are four triggers known to insert a development into the Biodiversity Offset Scheme (i.e. the need for a BDAR to be submitted with a DA):

- Trigger 1: development occurs in land mapped on the Biodiversity Values Map (OEH) (clause 7.1 of BC Regulation 2017),
- Trigger 2: development involves clearing/disturbance of native vegetation above a certain area threshold (clauses 7.1 and 7.2 of BC Regulation 2017),
- Trigger 3: development is otherwise likely to significantly affect threatened species (clauses 7.2 and 7.3 of BC Act 2016), and
- Trigger 4: development proposed to occur in an Area of Outstanding Biodiversity Value (clause 7.2 of BC Act 2016). No areas are known to occur in the LGA.

#### Comment:



The land does not occur on the NSW Biodiversity Map. The proposal does not involve clearing of native vegetation. The proposal is not likely to significantly affect threatened species because no land clearing is proposed.

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The initial assessment report indicated that there is native vegetation located adjacent the western boundary of the development site and within the road reserve of Ostini Lane that is identified as being *Yellow Box - Blakelys Red Gum grassy woodland on the tablelands; South Eastern Highlands Bioregion.* The vegetation is identified as being a critically endangered ecological community under the Biodiversity Conservation Act 2019 and as being critically endangered under the Environment Protection and Biodiversity Conservation Act 1999.

The subject site is generally cleared on native vegetation aside from the native vegetation located parallel to the western boundary of the site. Removal of native vegetation as part of the development will arise during the construction of vehicular access points. Notwithstanding the above, the applicant has committed to retaining all the trees practicable when constructing the new accesses to Ostini Lane. Notwithstanding, the clearing of the vegetation for the accessways is highly unlikely to exceed the 0.5hectare threshold.

The modified development does not trigger the need for a Biodiversity Development Assessment Report under the Biodiversity Conservation Act 2016.

# Section 4.14 Bushfire

The land is mapped as being 'bushfire prone land' as per *Cabonne Council Bush Fire Prone Land Map*, certified by NSW Rural Fire Service Commissioner on 21 June 2022. The EP&A Act requires council to be satisfied that the development conforms to the specifications and requirements of *Planning for Bush Fire Protection 2019* (PBP 2019) prepared by the NSW Rural Fire Service (RFS).

The initial DA was assessed under the Planning for Bushfire Protection 2019 (PBP 2019) guidelines prepared by the NSW Rural Fires Service. The applicant identified the bushfire attack levels (BAL) and asset protection zones (APZs) for each proposed lot.

A further bushfire study was required to support the modification application as a dwelling exists on Lot 1 DP 183093. An s100B authority has been issued by the NSW RFS for the modified proposal and establishes requirements for upgrades to each dwelling located upon the subject land to address ember control and emergency service vehicle access requirements to be undertaken prior to release of a subdivision certificate. Conditions of development consent address the RFS requirements.

#### **MATTERS FOR CONSIDERATION**

Section 4.55 of the *Environmental Planning and Assessment Act 1979* requires council to consider various matters, of which those pertaining to the application are listed below.

# (1A) Modifications involving minimal environmental impact

A consent authority may, on application being made by the applicant or any other person entitled to act on a consent granted by the consent authority and subject to and in accordance with the regulations, modify the consent if:

- (a) it is satisfied that the proposed modification is of minimal environmental impact, and
- (b) it is satisfied that the development to which the consent as modified relates is substantially the same development as the development for which the consent was originally granted and before that consent as originally granted was modified (if at all), and
- (c) it has notified the application in accordance with:
  - (i) the regulations, if the regulations so require, or
  - (ii) a development control plan, if the consent authority is a council that has made a development control plan that requires the notification or advertising of applications for modification of a development consent, and
- (d) it has considered any submissions made concerning the proposed modification within any period prescribed by the regulations or provided by the development control plan, as the case may be.

**Comment:** Council is satisfied that the proposed development is substantially the same development, and the proposed changes will not have adverse environmental impacts.

#### Section 4.15

Section 4.15 of the *Environmental Planning and Assessment Act 1979* requires council to consider various matters, of which those pertaining to the application are listed below.

# PROVISIONS OF ANY ENVIRONMENTAL PLANNING INSTRUMENT \$4.15(1)(a)(i)

Cabonne Local Environmental Plan 2012

#### Part 1 - Preliminary

### Clause 1.2 - Aims of Plan

The broad aims of the LEP are set out under subclause 2.

- (a) to encourage development that complements and enhances the unique character and amenity of Cabonne, including its settlements, localities, and rural areas.
- (b) to provide for a range of development opportunities that contribute to the social, economic and environmental resources of Cabonne in a manner that allows present and future generations to meet their needs by implementing the principles of ecologically sustainable development,
- (c) to facilitate and encourage sustainable growth and development that achieves the following—
  - (i) contributes to continued economic productivity, including agriculture, business, tourism, industry and other employment opportunities,

- (ii) allows for the orderly growth of land uses while minimising conflict between land uses within the relevant zone and land uses within adjoining zones,
- encourages a range of housing choices and densities in planned urban and rural locations that is compatible with the residential and rural environment and meets the diverse needs of the community,
- (iv) promotes the integration of land uses and transport to improve access and reduce dependence on private vehicles and travel demand.
- (v) protects, enhances and conserves agricultural land and the contributions that agriculture makes to the regional economy,
- (vi) avoids or minimises adverse impacts on drinking water catchments to protect and enhance water availability and safety for human consumption,
- (vii) protects and enhances places and buildings of environmental, archaeological, cultural or heritage significance, including Aboriginal relics and places,
- (viii) protects and enhances environmentally sensitive areas, ecological systems, and areas that have the potential to contribute to improved environmental, scenic or landscape outcomes.

The application is considered to be consistent with the aims of the Plan as discussed in the body of this report.

#### **Clause 1.6 - Consent Authority**

This clause establishes that, subject to the Act, council is the consent authority for applications made under the LEP.

# Clause 1.7 - Mapping

The subject site is identified on the LEP maps in the following manner:

Land zoning map	Land zoned R5
Lot size map	Minimum lot size 1ha
Heritage map	Not a heritage item
	Not within a heritage conservation area
Terrestrial Biodiversity Map	Partially mapped as biodiversity sensitivity on the subject land - Blakely's Red Gum - Yellow Box open-woodland of the tablelands
Flood planning map	Not within a flood zone
Natural resource – karst map	Not within a karst area

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Drinking water catchment map	Not within a drinking water catchment area
Riparian land and watercourse map,	Not affected by riparian and watercourse map
Groundwater vulnerability map	Mapped as partially groundwater vulnerability
Land reservation acquisition map	Not applicable

Those matters that are of relevance are addressed in detail in the body of this report.

# Clause 1.9A - Suspension of Covenants, Agreements and Instruments

This clause provides that covenants, agreements and other instruments which seek to restrict the carrying out of development do not apply with the following exceptions.

- covenants imposed or required by council
- prescribed instruments under Section 183A of the Crown Lands Act 1989
- any conservation agreement under the National Parks and Wildlife Act 1974
- any trust agreement under the Nature Conservation Trust Act 2001
- any property vegetation plan under the Native Vegetation Act 2003
- any biobanking agreement under Part 7A of the Threatened Species Conservation Act 1995
- any planning agreement under Division 6 of Part 4 of the Environmental Planning and Assessment Act 1979.

Council is not aware of the title of the subject property being affected by any of the above.

# Part 2 - Permitted or Prohibited Development

#### Clause 2.1 - Land Use Zones and Land Use Table

The subject site is located within the R5 zone. The proposed modified development is defined as a subdivision under the LEP 2012. The proposed development is permitted with consent in this zone, and this application is seeking consent.

# Clause 2.3 - Zone Objectives

The objectives for land zoned R5 and assessment of consistency are as follows:

R5 Large Lot Residential Zone Objectives	Comments
To provide residential housing in a rural setting while preserving, and minimising impacts on,	The proposed modification provides residential housing in a rural environment while minimising environmental impacts

environmentally sensitive locations and scenic quality.	
To ensure that large residential lots do not hinder the proper and orderly development of urban areas in the future.	The proposal does not hinder future development and satisfies current planning legislation

To ensure that development in the area does not unreasonably increase the demand for public services or public facilities.

To minimise conflict between land uses within this zone and land uses within adjoining zones.

No additional allotments are to be created by the modification application, and no additional public services or facilities are required

The boundary adjustment does not impact upon land uses within the adjoining RU1 zone to the south and east of the subject land.

# 2.6 Subdivision—consent requirements

(1) Land to which this Plan applies may be subdivided, but only with development consent.

#### Notes-

- 1 If a subdivision is specified as **exempt development** in an applicable environmental planning instrument, such as this Plan or *State Environmental Planning Policy (Exempt and Complying Development Codes) 2008*, the Act enables it to be carried out without development consent.
- **2** Part 6 of State Environmental Planning Policy (Exempt and Complying Development Codes) 2008 provides that the strata subdivision of a building in certain circumstances is **complying development**.
- (2) Development consent must not be granted for the subdivision of land on which a secondary dwelling is situated if the subdivision would result in the principal dwelling and the secondary dwelling being situated on separate lots, unless the resulting lots are not less than the minimum size shown on the Lot Size Map in relation to that land.

Note—

The definition of **secondary dwelling** in the Dictionary requires the dwelling to be on the same lot of land as the principal dwelling.

This clause provides permissibility for the proposed subdivision.

# Part 3 - Exempt and Complying Development

The application is not exempt or complying development.

# Part 4 - Principal Development Standards

#### Clause 4.1 - Minimum Subdivision Lot Size

This clause requires the subdivision of land to be equal to or greater than the size nominated for the land under the Minimum Lot Size Map.

In relation to this site, the map nominates a minimum lot size of 1ha. The smallest lot proposed by the application is proposed Lot 8, having a proposed area of 4,934m² (an increase in area from the existing allotment size of 4,047m²).

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Other than proposed Lot 8, each proposed lot is still at least 1 ha in area and no further variation to those lot sizes is proposed by this modification application. Proposed Lot 8 is less than 1 ha in area (it is noted that existing lot is already undersized, and it is proposed to increase its area by 887m2 to align with existing long existing fence lines.

# 4.6 Exceptions to development standards

- (1) The objectives of this clause are as follows—
  - (a) to provide an appropriate degree of flexibility in applying certain development standards to particular developments,
  - (b) to achieve better outcomes for and from development by allowing flexibility in particular circumstances.
- (2) Development consent may, subject to this clause, be granted for development even though the development would contravene a development standard imposed by this or any other environmental planning instrument. However, this clause does not apply to a development standard that is expressly excluded from the operation of this clause.
- (3) Development consent must not be granted to development that contravenes a development standard unless the consent authority is satisfied the applicant has demonstrated that—
  - (a) compliance with the development standard is unreasonable or unnecessary in the circumstances, and
  - (b) there are sufficient environmental planning grounds to justify the contravention of the development standard.

#### Note-

The Environmental Planning and Assessment Regulation 2021 requires a development application for development that proposes to contravene a development standard to be accompanied by a document setting out the grounds on which the applicant seeks to demonstrate the matters in paragraphs (a) and (b).

- (4) The consent authority must keep a record of its assessment carried out under subclause (3).
- (5) (Repealed)
- (6) Development consent must not be granted under this clause for a subdivision of land in Zone RU1 Primary Production, Zone RU2 Rural Landscape, Zone RU3 Forestry, Zone RU4 Primary Production Small Lots, Zone RU6 Transition, Zone R5 Large Lot Residential, Zone C2 Environmental Conservation, Zone C3 Environmental Management or Zone C4 Environmental Living if—
  - (a) the subdivision will result in 2 or more lots of less than the minimum area specified for such lots by a development standard, or

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(b) the subdivision will result in at least one lot that is less than 90% of the minimum area specified for such a lot by a development standard.

The applicant's justification provided in accordance with the regulations states that:

The development standard is considered unreasonable in the circumstances due to the following reasons:

- The development remains consistent with the objectives of the zone
- It is noted that whilst the lot is undersized, it is actually an increase of 887m2 from the current lot area of 4047m2.
- The creation of Lot 8 whilst under the MLS still provides all the required residential amenity (private open space, access, clothes drying etc).
- The development is generally consistent with the provisions of the Cabonne Development Control Plan No 6.
- The standard unreasonably restricts effective utilisation of the land to achieve the objectives of the zone.
- The standard will unnecessarily restrict the achievement of highest and best yield of the land resource.

The council assessment undertaken in accordance with 4.6(3) is provided below:

(a) Has the applicant demonstrated compliance with the development standard is unreasonable or unnecessary in the circumstances.

**Comment:** The proponent has demonstrated that compliance with the 1ha development standard is unreasonable and unnecessary in the circumstances, as the proposal is a boundary adjustment that seeks to address a long-standing anomaly between the accepted fenced boundary of the introduced allotment and the legal land title of that lot. The proposed lot will be increase in area by approximated 887m². No additional development permissibility is triggered by the boundary adjustment proceeding and there is no environmental impact by the boundary fence location anomaly being addressed.

(b) Has the applicant demonstrated that there are sufficient environmental planning grounds to justify the contravention of the development standard?

**Comment:** The proponent has adequately demonstrated that there are sufficient environmental planning grounds to justify the variation to the 1ha MLS standard in this circumstance.

(c) Are there sufficient grounds to justify the variation?

**Comment:** The intent of the planning provisions is satisfied. The existing allotment is less than the MLS and will be increased in area. While not strictly complying with the provision, the intent is achieved.

Both (a) and (b) above have been met, and therefore the variation to the MLS standard is considered appropriate.

#### Part 5 - Miscellaneous Provisions

# 5.16 Subdivision of, or dwellings on, land in certain rural, residential or conservation zones

- (1) The objective of this clause is to minimise potential land use conflict between existing and proposed development on land in the rural, residential or conservation zones concerned (particularly between residential land uses and other rural land uses).
- (2) This clause applies to land in the following zones—
  - (a) Zone RU1 Primary Production,
  - (b) Zone RU2 Rural Landscape,
  - (c) Zone RU3 Forestry,
  - (d) Zone RU4 Primary Production Small Lots,
  - (e) Zone RU6 Transition,
  - (f) Zone R5 Large Lot Residential,
  - (g) Zone C2 Environmental Conservation.
  - (h) Zone C3 Environmental Management,
  - (i) Zone C4 Environmental Living.
- (3) A consent authority must take into account the matters specified in subclause (4) in determining whether to grant development consent to development on land to which this clause applies for either of the following purposes—
  - (a) subdivision of land proposed to be used for the purposes of a dwelling,
  - (b) erection of a dwelling.
- (4) The following matters are to be taken into account—
  - (a) the existing uses and approved uses of land in the vicinity of the development,
  - (b) whether or not the development is likely to have a significant impact on land uses that, in the opinion of the consent authority, are likely to be preferred and the predominant land uses in the vicinity of the development,
  - (c) whether or not the development is likely to be incompatible with a use referred to in paragraph (a) or (b),
  - (d) any measures proposed by the applicant to avoid or minimise any incompatibility referred to in paragraph (c).

The modification seeks to address a boundary adjustment – to modify the land title to match the existing fenced boundaries of the lot. The land title for Lot 1 DP 183093 was registered in 1930. A dwelling occupies the  $4,047m_2$  (1 acre) allotment.

The modification to the legal boundary between the two allotments does not alter the current land use of either lot, or surrounding land.

# Part 6 - Additional Local Provisions 6.4 - Groundwater Vulnerability

This clause seeks to protect hydrological functions of groundwater systems and protect resources from both depletion and contamination. Large areas of the Cabonne LGA, including the subject site, are identified with "Groundwater

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Vulnerability" on the Groundwater Vulnerability Map. This requires that council consider:

- (a) whether or not the development (including any onsite storage or disposal of solid or liquid waste and chemicals) is likely to cause any groundwater contamination or have any adverse effect on groundwater dependent ecosystems, and
- (b) the cumulative impact (including the impact on nearby groundwater extraction for potable water supply or stock water supply) of the development and any other existing development on groundwater.

Consent may not be granted unless council is satisfied that:

- (a) the development is designed, sited and will be managed to avoid any significant adverse environmental impact, or
- (b) if that impact cannot be reasonably avoided the development is designed, sited and will be managed to minimise that impact,
- (c) if that impact cannot be minimised the development will be managed to mitigate that impact.

The proposal is not anticipated to involve the discharge of toxic or noxious substances and is therefore unlikely to contaminate the groundwater or related ecosystems. The proposal does not involve extraction of groundwater and will therefore not contribute to groundwater depletion. The design and siting of the proposal avoids impacts on groundwater and is therefore considered acceptable.

#### Clause 6.8 - Essential Services

Clause 6.8 applies and states:

Development consent must not be granted to development unless the consent authority is satisfied that any of the following services that are essential for the proposed development are available or that adequate arrangements have been made to make them available when required:

- (a) the supply of water,
- (b) the supply of electricity,
- (c) the disposal and management of sewage,
- (d) storm water drainage or on-site conservation,
- (e) suitable road access.

In consideration of this clause, all utility services are available to the existing dwelling, and are adequate for the proposed modification.

# STATE ENVIRONMENTAL PLANNING POLICIES

# State Environmental Planning Policy (Resilience and Hazards) 2021

# **Chapter 4 - Remediation of Land**

Pursuant to Clause 4.6 Contamination and remediation to be considered in determining development application:

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- (1) A consent authority must not consent to the carrying out of any development on land unless:
  - (a) it has considered whether the land is contaminated, and
  - (b) if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and
  - (c) if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.

The subject site is not known to have been used for any potentially contaminating land use as listed under Table 1 of the contaminated land planning guidelines. Therefore, council considers that the subject site is suitable for the proposed development without the need for further investigations or remediation.

# <u>State Environmental Planning Policy (Biodiversity and Conservation)</u> 2021

# Chapters 3 and 4 Koala Habitat Protection 2020 and 2021

Cabonne Shire Council is identified within the SEPP Koala Habitat Protection schedule as having koala habitat. A BioNet search did not reveal any sighting of koalas in the locality.

It is considered that the proposed modified development has low or no direct impact upon Koalas and their habitat for the following reasons:

- The subject land does not comprise core koala habitat,
- The proposed development will not result in the clearing of native vegetation, and
- The development does not trigger the Biodiversity Offsets Scheme threshold under the Biodiversity Conservation Act 2016.

In this regard, the modified proposal is considered to satisfy the requirements of the SEPP and a Koala Plan of Management is not required in this instance.

# PROVISIONS OF ANY DRAFT ENVIRONMENTAL PLANNING INSTRUMENT THAT HAS BEEN PLACED ON EXHIBITION 4.15(1)(a)(ii)

Not applicable.

#### **DESIGNATED DEVELOPMENT**

The proposed modified development is not designated development.

#### INTEGRATED DEVELOPMENT

Section 4.46 of the EP&A Act states that development requiring consent and another activity approval is defined as "Integrated Development".

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The proposed modified development is integrated development as the authority of the NSW RFS is required to have been obtained in order that the assessment of the development application may proceed. An s100B authority has been issued by RFS.

#### **DARK SKY PLANNING GUIDELINE JUNE 2023**

The guideline informs development controls that apply to land for the assessment of significant development within 200km of the Siding Spring Observatory.

A consent authority must also consider the guideline for:

- state-significant development,
- · designated development, and
- development specified in State Environmental Planning Policy (Planning Systems) 2021, Schedule 6 (regionally significant development) that is likely to affect the night sky and is within 200 kilometres of Siding Spring Observatory.

**Comment:** The proposed modified development is not within 200km of the observatory and is not designated, regional or State significant development and hence no further consideration under the guideline is required.

# PROVISIONS OF ANY DEVELOPMENT CONTROL PLAN s4.15(1)(a)(iii)

Development Control Plan No. 6 – Rural Small Holdings applies to the development.

3.1 Minimum allotment size - each lot is greater than the minimum lot size under the CLEP except for proposed Lot 8 (seeking variation to the 1 ha development standard).

An effluent report has previously been prepared for each vacant lot and a suitable effluent disposal envelope has been identified.

3.2 Services - There is power already connected to the existing dwelling. Power is proposed to be provided to each lot in the subdivision in accordance with Essential Energy requirements.

Town water is not to be connected to the proposed subdivision. Effluent disposal will be conducted on site as per the recommendations of the effluent report prepared by Calare Civil.

It is proposed to utilise the existing road network (no new roads are proposed). New accesses will need to be constructed in accordance with the council's standard specification as per the initial assessment of the development application.

Telecommunications to be provided to each proposed lot in accordance with Telstra requirements. No changes are required by the introduction of this modification application.

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- 3.3 Fencing New fences will be erected to delineate each proposed lot. No changes are required to address the introduction of the current modification proposal.
- 3.6 Bushfire Protection The approved Bushfire Reports demonstrate that the initial subdivision and the current modification can satisfy required standards. Conditions of consent address RFS requirements.
- 5.1 Tree Preservation No tree removal is proposed as part of the subdivision.
- 5.2 Noxious weeds There are no known noxious weeds (invasive species) on the property.
- 5.3 Soil Conservation The construction of the subdivision will generate new access ways to each lot. No adjustment is required to access for the modified boundary proposal.

# 5.4 Flooding

The land is not considered to be flood liable.

#### SECTION7.12 DEVELOPMENT CONTRIBUTIONS PLAN

A Section 7.12 Development Contributions levy does not apply to the modified development as it is below the \$100,000 threshold.

### PROVISIONS OF ANY PLANNING AGREEMENT s4.15(1)(a)(iiia)

No planning agreements have been entered into with respect to the subject land or modified proposal.

# PROVISIONS PRESCRIBED BY THE 2021 REGULATIONS s4.15(1)(a)(iv) Demolition of a Building (s61(1))

The modified proposal does not involve the demolition of a building.

#### Fire Safety Considerations (s62)

The modified proposal does not involve a change of building use for an existing building.

# **Buildings to be Upgraded (s64)**

The modified proposal does not involve the rebuilding, alteration, enlargement or extension of an existing building.

# **BASIX Commitments (s27 and s75)**

BASIX is not applicable to the proposed modified development.

### THE LIKELY IMPACTS OF THE DEVELOPMENT s4.15(1)(b)

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Impacts	Satisfactory	Not Satisfactory	Not Relevant	Comments + conditions to ensure satisfactory
Context & setting	Х			The proposal is consistent with the pattern of surrounding development.
Traffic, access and parking	х			No changes are required to access or roads to enable the proposed modified development to proceed
Utilities & servicing	Х			No changes are required to existing infrastructure
Water quality & stormwater	х			No additional requirements are generated by the modified development
Natural hazards - flooding, bushfire etc.	Х			Bushfire risk has been addressed as art of the development assessment (s4.14)
Cumulative impacts	Х			Adverse cumulative impacts are considered unlikely for the reasons set out in the report above.

# THE SUITABILITY OF THE SITE \$4.15(1)(c)

The proposed modified development is located in the R5 zone and is permissible with the consent of council. The suitability of the site has been addressed in the above sections of the report. The development of the site will not create significant adverse impacts on the context and setting of the area. Additionally, the development of the site will not detrimentally affect the adjoining land and is unlikely to lead to land use conflict.

# ANY SUBMISSIONS MADE IN ACCORDANCE WITH THE ACT s4.15(1)(d)

The proposed modified development is defined as "advertised development" under the provisions of the Cabonne Council Community Participation Plan 2019, and the application was neighbourhood notified. No submissions were received by council at the conclusion of the notification period.

# PUBLIC INTEREST s4.15(1)(e)

The proposed modified development is considered to be of minor interest to the wider public due to the relatively localised nature of potential impacts.

Cabonne Council has policies that relate to development to ensure that it meets the public interest. No specific policy applies to this modified development.

#### **SUMMARY**

The proposed modified development is permissible with the consent of council. The proposed development complies with the relevant aims, objectives and provisions of Cabonne Local Environmental Plan 2012 and Development

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Control Plan 6. A Section 4.15 assessment of the development indicates that the development is acceptable in this instance. It is recommended that the variation to the Minimum Lot Size (MLS) standard be supported, and that the proposed variation to the 4,000m <sup>2</sup> MLS standard is justified. Attached is a draft modified Notice of Approval outlining a range of conditions considered appropriate to ensure that the development proceeds in an acceptable manner.

# **ITEM 19 - QUESTIONS FOR NEXT MEETING**

# **REPORT IN BRIEF**

Reason For Report	To provide councillors with an opportunity to ask questions/raise matters which can be provided/addressed at the next council meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\NOTICES - MEETINGS - 1646721

# **RECOMMENDATION**

THAT council receive a report at the next council meeting in relation to questions asked/matters raised where necessary.

# **GENERAL MANAGER'S REPORT**

A call for questions for which an answer is to be provided if possible or a report submitted to the next council meeting.

# **ITEM 20 - BUSINESS PAPER ITEMS FOR NOTING**

# **REPORT IN BRIEF**

Reason For Report	Provides an opportunity for councillors to call items		
	for noting for discussion and recommends remainder		
	be noted.		
<b>Policy Implications</b>	Nil		
<b>Budget Implications</b>	Nil		
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee		
	meeting processes.		
Annexures	Nil		
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL		
	MEETINGS\PROCEDURES - 1646727		

# **RECOMMENDATION**

#### THAT:

- 1. Councillors call any items they wish to further consider.
- 2. The balance of the items be noted.

# **GENERAL MANAGER'S REPORT**

In the second part of council's business paper are items included for council's information.

In accordance with council's format for its business paper, councillors wishing to discuss any item are requested to call that item.

# **ITEM 21 - MATTERS OF URGENCY**

# REPORT IN BRIEF

Reason For Report	Enabling matters of urgency to be called.	
<b>Policy Implications</b>	Nil	
<b>Budget Implications</b>	Nil	
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee	
_	meeting processes.	
Annexures	Nil	
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL	
	MEETINGS\NOTICES - MEETINGS - 1646739	

### RECOMMENDATION

THAT councillors call any matters of urgency.

#### **GENERAL MANAGER'S REPORT**

Council's Code of Meeting Practice allows for the council to consider matters of urgency which are defined as "any matter which requires a decision prior to the next meeting or a matter which has arisen which needs to be brought to council's attention without delay such as natural disasters, states of emergency, or urgent deadlines that must be met".

This item enables councillors to raise any item that meets this definition.

# ITEM 22 - COMMITTEE OF THE WHOLE SECTION OF THE MEETING

#### REPORT IN BRIEF

THIS IS PAGE NO 57 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR DETERMINATION TO THE ORDINARY MEETING OF CABONNE COUNCIL TO BE HELD ON 28 MAY, 2024

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Reason For Report	Enabling reports to be considered in Committee of the Whole.
Policy Implications	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL
	MEETINGS\PROCEDURES - 1646747

# **RECOMMENDATION**

THAT council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

# **GENERAL MANAGER'S REPORT**

Council's Code of Meeting Practice allows for the council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to go into "committee of the whole" to discuss items called earlier in the meeting.

# MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 23 APRIL, 2024 COMMENCING AT 2:00 PM

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THIS IS PAGE NO 2 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 23 APRIL, 2024

#### **PRESENT**

Clr J Jones (in the Chair), Clrs P Batten, M Nash, L Oldham, K O'Ryan, A Pull, A Rawson, J Weaver.

Also present were the General Manager, Deputy General Manager - Cabonne Services, Deputy General Manager - Cabonne Infrastructure, IT Officer, Department Leader - Governance & Corporate Performance and Governance Officer.

#### **ITEMS FOR DETERMINATION**

#### **ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE**

#### Proceedings in Brief

An apology was tendered on behalf of Clr Beatty for his absence from the meeting.

### **MOTION** (Oldham/Rawson)

THAT the apology tendered on behalf of Clr Beatty be accepted and the necessary leave of absence be granted.

#### 24/04/01 Carried

# ITEM - 2 DECLARATIONS OF INTEREST

#### Proceedings in Brief

Clr Batten declared an interest (identified as an actual conflict of interest, significant non-pecuniary) as he is the Chairperson/President of the Molong Advancement Group.

### MOTION (Weaver/Nash)

THAT the declarations of interest be noted.

### 24/04/02 Carried

#### ITEM - 3 DECLARATIONS OF POLITICAL DONATION

#### **MOTION** (Oldham/O'Ryan)

THAT it be noted there were nil declarations for political donations.

#### 24/04/03 Carried

# **ITEM - 4 COMMITTEE OF THE WHOLE**

# **MOTION** (Batten/Nash)

THAT it be noted there were nil items called to be debated in Committee of the Whole.

#### 24/04/04 Carried

It was noted the time being 2.10pm the Deputy Mayor called for a minute's silence to acknowledge former Councillor Mr Paul Mullins, from Molong.

### ITEM - 5 MAYORAL MINUTE - APPOINTMENTS

#### Proceedings in Brief

CIr Batten noted, that at the memorial service held in Molong, former Councillor Paul Mullins was acknowledged for his contribution to Cabonne Council as a councillor from 2017 to 2021. He further commented that Paul was a well-respected councillor who was passionate about advocating for Molong, specifically on flooding issues. Paul was an important part of the community, owner of the Molong Express newspaper, and was always a voice of reason. Paul was someone you could use as a sounding board. Not only was he well respected in Molong but he was well respected across Cabonne. One of the things Paul enjoyed doing was going to the Obley Anzac Day Dawn Service. On behalf of Cabonne Council CIr Batten wished to pass on best wishes to Paul's partner Rozzi and their families.

#### Clr Batten

02/04/2023 – Yeoval and District Progress Association Meeting. Clr Batten wished to acknowledge the tremendous work of Nikki Tremain-Hennock, outgoing secretary of Yeoval Progress Association, over the past few years.

#### Clr Nash

"Thank you for allowing me this time to thank you all for the support and kindness you have shown me with messages and offers of help when my husband was suddenly taken ill. General Manager Brad Byrnes, Deputy General Managers' Matthew and Heather, Mayor Kevin Beatty and all Councillors have given me the time to work through this unexpected trauma.

May I say that I have always regarded my time as a Councillor as a privilege and honour to work alongside likeminded people. Our only aim is to help out communities with their needs and wants and I feel we do our best. Cabonne villages and towns have been given the chance to come to us and I feel we have achieved what we could.

Thank you all councillors past and present for your support for women in sport and for the wonderful dressing sheds at Manildra. I would like to see a plaque erected on the dressing sheds so the community understands that Cabonne Council contributed so much for these to be built to the wonderful finish that they are.

I wait in anticipation to see the Eugowra amenities and that we can continue to support our young women or their contribution to local sport."

#### Clr Weaver

09/04/2024 – Community, Economy and Culture Committee meeting and Councillor workshop, Molong.

12/04/2023 – Charity Night, Canowindra Bowling Club.

15/04/2024 – Canowindra Progress Association meeting. UHA meeting.

20/04/2024 - Canowindra Street Party.

23/04/2024 - Ordinary Council meeting, Molong.

#### **CIr Jones**

26/03/2024 - Business paper review and Council meeting, Molong.

05/04/2024 - Eugowra Flood Recovery Committee meeting, Eugowra.

06/04/2024 - Opening of Cudal Pump Track, Cudal.

08/04/2024 - Chaired Cabonne Pools Advisory Committee meeting, Cudal.

09/04/2024 – Community, Economy and Culture Committee meeting and Councillor workshop, Molong.

09/04/2024 – Eugowra Promotion and Progress Association meeting, Eugowra.

10/04/2024 – Community Strategic Plan (CSP) Community Consultation meeting, Lewis Ponds.

11/04/2024 - CSP Community Consultation meeting, Nashdale.

17/04/2024 - Eugowra Recovery Advisory Committee meeting, Eugowra.

18/04/2024 – Interview with Prime 7 News Central West and ABC Central West.

20/04/2024 – Memorial Service for former councillor, Mr Paul Mullins, Molong.

20/04/2024 – Canowindra Balloon Challenge, Welcome Street Party, Canowindra.

### Clr Rawson

26/03/2024 - Council meeting, Molong.

27/03/2024 - Belubula Water Security Project meeting, Blayney.

03/04/2024 - Central Tablelands Water (CTW) Budget Workshop, Canowindra.

08/04/2024 - Mullion Creek Progress Association meeting, Mullion Creek.

09/04/2024 – Infrastructure (Transport) Committee meeting and Councillor workshop, Molong.

09/04/2024 - Cabonne Floodplain Management Committee meeting, Molong.

11/04/2024 - CSP Community Consultation Meeting, Nashdale.

15/04/2024 - Ophir Reserve Land Manager Board meeting, Orange.

18/04/2024 - CNSWJO Water Advocacy Subcommittee meeting, Microsoft Teams.

#### MOTION (Jones/-)

THAT the information contained in the Mayoral Minute be noted.

#### 24/04/05 Carried

# **ITEM - 6 CONFIRMATION OF THE MINUTES**

#### MOTION (Rawson/O'Ryan)

THAT the minutes of the following meetings be adopted;

- 1. Ordinary Council meeting held on 26 March 2024;
- 2. Community, Economy & Culture Committee meeting held on 9 April 2024, and
- 3. Infrastructure (Transport) Committee meeting held on 9 April 2024.

#### 24/04/06 Carried

# ITEM - 7 CONFIRMATION OF POOLS ADVISORY COMMITEE MEETING MINUTES

#### MOTION (Pull/Nash)

THAT the minutes of the Pools Advisory Committee of Cabonne Council held on 08 April 2024 be adopted.

#### 24/04/07 Carried

# ITEM - 8 CONFIRMATION OF THE CABONNE FLOODPLAIN MANAGEMENT ADVISORY COMMITTEE MEETING MINUTES

#### MOTION (Oldham/Rawson)

THAT the minutes of the Cabonne Floodplain Management Advisory Committee held 09 April 2024 be adopted.

#### 24/04/08 Carried

### ITEM - 9 2024 NATIONAL GENERAL ASSEMBLY MOTIONS

#### **MOTION** (Weaver/Rawson)

THAT council endorse the five Motions, as outlined in the report, to be submitted to the 2024 National General Assembly.

#### 24/04/09 Carried

# ITEM - 10 INTEGRATED PLANNING AND REPORTING - PUBLIC EXHIBITION

# Proceedings in Brief

Clr Pull queried the reduction in fees for the pools and Molong Community Centre. Deputy General Manager Infrastructure took the question on notice.

The Deputy Mayor wished to acknowledge the Finance and Governance and Corporate Performance teams for their efforts in delivering the draft integrated planning and reporting documentation.

#### **MOTION** (Batten/Weaver)

#### THAT council:

- Endorse, the draft Delivery Program 2022-2026 (revised), the draft Operational Plan 2024-2025, including Activities, Budget, Statement of Revenue Policy, and Fees & Charges, and the draft Long Term Financial Plan, being placed on public exhibition for 28 days, and
- 2. Note a further report will be presented to council outlining outcomes of the public exhibition.

#### 24/04/10 Carried

#### **ITEM - 11 EVENTS ASSISTANCE PROGRAM**

#### **MOTION** (Weaver/Nash)

THAT council approves under its 2023/24 Event Assistance Program \$2,000 for the Canowindra New Vogue and Social Dancing Group 12-hour dance event.

#### 24/04/11 Carried

It was noted the time being 2.19pm Clr Batten declared an interest in the following item and left the Chamber.

#### **ITEM - 12 SPONSORSHIP PROGRAM**

# MOTION (Oldham/Nash)

THAT council approve the carryover of \$6,000 funding to the Molong Advancement Group for Village Markets.

#### 24/04/12 Carried

It was noted the time being 2.22pm Clr Batten returned to the Chamber.

#### **ITEM - 13 COMMUNITY ASSISTANCE PROGRAM ROUND 2**

#### **MOTION** (Pull/Rawson)

THAT council approves the following under its 2023/24 Community Assistance Program:

- 1. \$1,564 to Molong Rugby Club for new line marking machine;
- 2. \$2,500 to Cumnock Show Society for speaker improvements at the Cumnock showground:
- 3. \$1,210 to Cumnock and District Progress Association for building security improvements at the cross-roads building, Cumnock;
- 4. \$2,476.40 to Nashdale Lidster Public Hall Inc. for replacement of inoperative fridges, and
- 5. \$2,300 to CWA Canowindra for a centenary park bench.

#### 24/04/13 Carried

# **ITEM - 14 2024 DESTINATION AND VISITOR ECONOMY CONFERENCE**

# MOTION (Oldham/Pull)

THAT council authorise Clr Oldham and Clr Batten, with Clr Jones as alternate, to attend the 2024 Destination and Visitor Economy Conference.

#### 24/04/14 Carried

#### **ITEM - 15 ELECTRIFY CABONNE**

#### **MOTION** (Batten/Rawson)

#### THAT council:

- 1. Adopt the Electrify Cabonne Program.
- 2. Seek suitable grant funding for Electrify Cabonne projects, noting any required co-contribution would be sourced from Electrify Cabonne projects already identified in Council's Budget.

#### 24/04/15 Carried

#### ITEM - 16 ELECTRIC VEHICLE FAST CHARGER FOR MOLONG

#### **MOTION** (Nash/Rawson)

#### THAT:

- 1. Option A, as detailed in the report, was determined as the preferred location, and
- 2. Council delegate, to the General Manager, the negotiation of a lease/licence for the occupation of space at the Gasworks Lane, Molong carpark for the installation of Electric Vehicle Fast Chargers.

#### 24/04/16 Carried

# ITEM - 17 MOLONG FLOOD STUDY - MARCH 2024

#### **MOTION** (Rawson/Weaver)

THAT council adopt the Molong Flood Study – March 2024.

# 24/04/17 Carried

# ITEM - 18 PROPOSED ROAD RESERVE PURCHASE ADJACENT TO LOT 1184 DP 1179438

#### MOTION (Nash/Pull)

#### THAT council:

- 1. Approve the closure of the unused section of road reserve adjacent Lot 1184 DP 1179438,
- 2. Authorise the lodgement of the road closure application, and
- 3. Seek a property valuation of the proposed closed road.

#### 24/04/18 Carried

### ITEM - 19 PROPOSED ROAD RESERVE PURCHASE ADJACENT TO

#### **LOT 255 DP 702687**

#### Proceedings in Brief

Clrs Rawson and O'Ryan requested their votes be recorded against the motion.

# MOTION (Pull/O'Ryan)

#### THAT council:

- 1. Approve the closure of the unused section of road reserve adjacent Lot 255 DP 702687.
- 2. Authorise the lodgement of the road closure application, and
- 3. Seek a property valuation of the proposed closed road.

#### 24/04/19 Carried

# **ITEM - 20 QUESTIONS FOR NEXT MEETING**

#### **MOTION** (Weaver/Nash)

THAT it be noted there were nil questions raised for the next meeting.

#### 24/04/20 Carried

#### **ITEM - 21 BUSINESS PAPER ITEMS FOR NOTING**

#### Proceedings in Brief

It was noted CIr Rawson called item 6 to be further considered.

### MOTION (Rawson/O'Ryan)

#### THAT:

- 1. Item 6 be further consider.
- 2. The remaining notation items be noted.

#### 24/04/21 Carried

# **ITEMS FOR NOTATION**

# ITEM - 6 MEDIAN PROCESSING TIMES 2024

#### **MOTION** (Rawson/O'Ryan)

THAT the information be noted.

#### 24/04/22 Carried

#### **ITEM - 22 MATTERS OF URGENCY**

# MOTION (Weaver/O'Ryan)

THAT it be noted there were nil matters of urgency.

#### 24/04/23 Carried

#### ITEM - 23 COMMITTEE OF THE WHOLE SECTION OF THE MEETING

### **MOTION** (Oldham/Nash)

THAT it be noted there were nil items called to be debated in Committee of the Whole.

#### 24/04/24 Carried

It was noted the time being 3.07pm the Chair announced that the Council would now be resolving into a Closed Committee of the Whole.

#### **CONFIDENTIAL ITEMS**

# ITEM - 1 CARRYING OF COUNCIL RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE

#### **RECOMMENDATION** (O'Ryan/Oldham

THAT the committee now hereby resolve into Closed Committee of the Whole for the purpose of discussing matters of a confidential nature relating to personnel or industrial matters, personal finances and matters which the publicity of which the Committee considers would be prejudicial to the Council or the individual concerned and that the press and the public be excluded from the meeting in accordance with the conditions of Council's Confidentiality Policy AND FURTHER that as reports to the Closed Committee of the Whole are likely to be confidential and their release prejudicial to the public interest and the provisions of Council's confidentiality policy, that copies of these reports not be made available to the press and public.

#### 1. Carried

# ITEM - 2 AUDIT, RISK AND IMPROVEMENT COMMITTEE - MEETING MINUTES

#### **RECOMMENDATION** (Nash/Pull)

THAT council adopt the minutes from the meeting of the Audit, Risk and Improvement Committee held 13 March 2024.

#### 2. Carried

# ITEM - 3 REQUEST FOR CONSIDERATION OF WATER CONSUMPTION CHARGES

# **RECOMMENDATION** (Rawson/Nash)

THAT council writes off 50% of the consumption costs for account 4238000006 of \$451.38 plus interest accrued for billing period 1 May 2023 – 31 July 2023.

#### Carried

# ITEM - 4 ACQUISITION OF ROAD RESERVE - FINNS LANE, CANOWINDRA

# **RECOMMENDATION** (O'Ryan/Weaver)

THAT council accept the valuation reports for the acquisition of Finns Lane, Canowindra and progress the acquisition of the road reserve.

#### 4. Carried

#### ITEM - 5 ACQUISITION OF ROAD RESERVE - CARGO ROAD, LIDSTER

### **RECOMMENDATION** (Nash/Pull)

THAT council accept the valuation reports for the acquisition of Cargo Road, Lidster and progress the acquisition of the road reserve.

#### 5. Carried

It was noted the time being 3.15pm the Mayor resumed the Ordinary Meeting.

# REPORT & RESOLUTIONS OF COMMITTEE OF THE WHOLE

#### MOTION (Oldham/Nash)

THAT the Report and Recommendations of the Committee of the Whole Meeting held on Tuesday 23 April, 2024 be adopted.

#### 24/04/25 Carried

There being no further business, the meeting closed at 3.15pm.

#### CHAIRMAN.

Chairman of the Ordinary Meeting of Cabonne Council held on the 28 May, 2024 at which meeting the listed minutes were confirmed and the signature hereon was subscribed.

# REPORT OF THE ENVIRONMENT, INNOVATION AND ENERGY COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 14 MAY, 2024 COMMENCING AT 12:00 PM

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THIS IS PAGE NO 1 OF THE REPORT OF THE ENVIRONMENT, INNOVATION AND ENERGY COMMITTEE OF CABONNE COUNCIL HELD ON 14 MAY, 2024

#### **PRESENT**

Clr P Batten (in the Chair), Clrs K Beatty, A Rawson, M Nash.

Also present were the General Manager, Deputy General Manager – Cabonne Services, Department Leader Environmental Services, Department Leader – Innovation & Technology, Executive Support Officer

## ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE

## **RECOMMENDATION** (Rawson/Nash)

THAT it be noted there were nil applications for leave of absence.

#### EIE 24/09 Carried

## **ITEM - 2 DECLARATIONS OF INTEREST**

## **RECOMMENDATION** (Nash/Rawson)

THAT it be noted there were nil declarations of interest.

#### EIE 24/10 Carried

#### ITEM - 3 DECLARATIONS OF POLITICAL DONATION

## **RECOMMENDATION** (Rawson/Nash)

THAT it be noted there were nil declarations of political donations.

### EIE 24/11 Carried

It was noted, the time being 12:07 the General Manager and Mayor joined the meeting.

## ITEM - 4 ENVIRONMENTAL SERVICES UPDATE REPORT

## Proceedings in Brief

## Cemeteries

Discussions were held surrounding the implementation of the Cemetries & Crematoria Levy. It was noted that the levy is retrospective and is payable from July 1 2023 meaning that council will incur a cost of approximately \$10,000 for the current financial year. A decision will need to be made for the next round of IP&R as to whether a fee and charge is added to pick up the levy.

As a result of CIr Batten objecting strongly to the retrospective nature of the levy, Deputy General Manager Cabonne Services advised that the matter has been escalated to the Joint Organisation and a submission is being prepared.

Discussions were held surrounding how council implement this levy going forward, especially in relation to pre-paid plots/internments.

The General Manager suggested that a letter be written to funeral homes raising awareness of this issue.

Clr Batten queried the motives of the levy. The General Manager clarified that the State Government is essentially using council as a collector for the costs incurred in regulating cemetery business. There is a concern for the public perception of the implementation of the levy at a local government level.

## **Biosecurity**

Acting Department Leader Environmental Services advised the committee of a change to council's weeds funding. A competitive grant will need to be applied for each year, this grant is only against other council's in the Central Tablelands region.

Clr Rawson queried whether it was highlighted within the grant application of council's inability to undertake a lot of weed control over the last few years due to wet weather. Department Leader Environmental Services advised that this state funding doesn't include weed control, it funds initial property inspections, looking for weeds under the Central Tablelands Strategic Weed Management Plan and extension work.

As a result of a question from Clr Rawson, discussions were held surrounding the use of drones for weed control in difficult areas.

As a result of a query from Clr Batten, Department Leader Environmental Services advised that he will investigate training for staff in relation to red fire ant infestation. Clr Batten commented on the seriousness of this matter and suggested that the Joint Organsiation should look into the training of staff.

## Landfill and transfer station sites

As a result of a question from Clr Batten, Department Leader Environmental Services confirmed that the spike in recycling over the Christmas period is normal for that period, although they did experience some problems at Cargo transfer station last Christmas.

### **RECOMMENDATION** (Nash/Rawson)

## THAT:

- 1. The matter of the Cemeteries & Crematoria levy be raised at the next council workshop;
- 2. The information contained in the report be noted.

EIE 24/12 Carried

## ITEM - 5 INNOVATION & TECHNOLOGY UPDATE

## Proceedings in Brief

## **Emissions Reduction Plan Update**

Department Leader Innovation & Technology advised the committee that as a result of the review of the draft Electrify Cabonne program at the previous committee meeting, the figures relating to the emissions generated from landfill have been revised and reflecting a more accurate calculation.

Clr Batten advised that the emphasis does need to be placed on waste reduction in order to achieve results. Discussions were held surrounding potential methods that could be implemented to assist this process.

Clr Rawson commented on the need to target Food Organics and Garden Organics as this is a major contributor to emissions. Deputy General Manager Cabonne Services advised that these are separated at all council's landfill sites and council is looking to incorporate the three (3) bin system in the next kerbside collection contract.

Clr Rawson advised of an error on page 26 of the Emissions Reduction Plan, where it states 'increasing FOGO' it should state 'increasing FOGO capture'. He also stated that the Modelling based on 1% rise in population is a little conservative. It was advised that this is based on ABS forecast.

## **Community Energy Upgrades Fund**

Department Leader Innovation & Technology advised the committee that the report should state that he projects submitted under the Federal Government's Community Energy Upgrade Fund would enable the elimination and/or abate 33% of council 2018/19 emissions.

As a result of a question from CIr Rawson, it was advised that Mullion Creek Hall was not included in the 6 community halls that the projects would cover as council is not the trustees of that Hall, the same for Nashdale and the funding is based on council owned emissions.

Department Leader Innovation & Technology advised the committee that council's Electric Vehicle trial has commenced. Will be an interest in re-sale value.

Discussions were held surrounding the plan for the placement of solar panels on the halls, potential heritage implications and structural integrity of the buildings.

Department Leader Innovation & Technology provided the committee with an outline of the implementation for the Greenlight Online Permit Manager. This will create a more streamlined and integrated process for staff.

It was noted the Emissions Reduction Plan contains updated waste figures and recommendations.

Discussions were held surrounding the opportunity and potential implications for reporting council success stories. Clr Batten and Clr Nash agree that good

news stories should be circulated to communities highlighting potential benefits to the community coming from council projects.

The Mayor commented on the push from Local Government Ministry for council's to be financially sustainable through their own revenue sources.

## **RECOMMENDATION** (Beatty/Nash)

THAT the Committee note the information in this report.

EIE 24/13 Carried

## **ADDITIONAL ITEMS**

## LANDFILL EMISSIONS REDUCTION

Councillor Andrew Rawson

As a result of a question from Clr Rawson, Deputy General Manager advised that the Joint Organsiation are currently working on the issue of landfill emissions reduction.

Department Leader Innovation & Technology advised that there is a NetZero Joint Organistation group and workshops are being held next week in relation to this matter.

There being no further business, the meeting closed at 1:16pm.

## REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 14 MAY, 2024 COMMENCING AT 12:00 PM

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THIS IS PAGE NO 1 OF THE REPORT OF THE INFRASTRUCTURE (OTHER) COMMITTEE OF CABONNE COUNCIL HELD ON 14 MAY, 2024

**PRESENT:** Clr L Oldham (in the Chair); Clr J Weaver; Clr A Pull

Clr J Jones arrived at 12.07pm

**ALSO PRESENT:** Deputy General Manager – Cabonne Infrastructure;

Department Leader – Utilities; Department Leader – Urban Infrastructure; Executive Assistant – Infrastructure;

**Projects Coordinator** 

## **ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE**

Proceedings in Brief

Clr K O'Ryan

## **RECOMMENDATION** (Pull/Weaver)

THAT the apology tendered on behalf of Clr O'Ryan be accepted and the necessary leave of absence be granted.

IO24/06 Carried

## ITEM - 2 DECLARATIONS OF INTEREST

## **RECOMMENDATION** (Weaver/Pull)

THAT there were no Declarations of Interest to be noted.

IO24/07 Carried

## **ITEM - 3 DECLARATIONS OF POLITICAL DONATION**

## **RECOMMENDATION** (Pull/Weaver)

THAT there were no political donations to be noted.

IO24/08 Carried

## ITEM - 4 INFRASTRUCTURE (OTHER) INFORMATION REPORT

Proceedings in Brief

## Strategic Activity 2 – Key Project Updates

## **Canowindra Hammer Throw Cage**

Department Leader – Urban Infrastructure advised that this will be added to Council's Asset Register.

## **Canowindra Sports Ground Change Rooms and Spectator Seating**

A list of available dates has been provided by the Canowindra Sports Trust to allow for an official opening to be undertaken.

## **Cabonne Community Centre**

Staff are working through a number of outstanding works including a issue with the hardwood floors and the stair treads.

## **Eugowra Multipurpose Centre**

Stakeholders meeting due to held this coming Thursday. Council staff have requested a revised Gantt chart regarding timelines from the Contractor. The Contractor is still aiming to complete the work in time for the show.

## Molong and Canowindra CBD Activate Cabonne Projects

### Molong Main Street

Bank Street is due to re-open this week and the Gasworks site to re-open at the end of the month. Sealing and line-marking to be completed in September. Clr Jones has requested a clean/sweep of Bank Street prior to re-opening to remove the loose stones.

### Canowindra

Council's Projects Coordinator advised that test panels of the Art panels are currently being undertaken to ensure that they hold together.

## **RECOMMENDATION** (Pull/Weaver)

THAT the committee note the strategic Urban Infrastructure update.

#### 1024/09

Carried

## **FOR NOTATION**

Council's Department Leader – Utilities gave a verbal update regarding the below:

- Water Quality (taste) Recent mains break on the raw water main from the Molong Creek Dam resulted in having to switch to bore water. Bore water is harder and there resulted in a build up of calcium. The bore water has met all testing criteria and is safe to drink.
- Water Security Project getting closer to being finalised.

There being no further business, the meeting closed at 12.36pm.

REPORT OF THE CABONNE COUNCIL ROADS ADVISORY COMMITTEE HELD AT THE COUNCIL CHAMBERS MOLONG ON MONDAY 29 APRIL, 2024 COMMENCING AT 5:30 PM

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ADDITIO	NAL ITEMS		3

THIS IS PAGE NO 1 OF THE REPORT OF THE CABONNE COUNCIL ROADS ADVISORY COMMITTEE OF CABONNE COUNCIL HELD ON 29 APRIL, 2024

## PRESENT CIr J Jones CIr Rawson Leigh Meagher Michelle Murphy Rob Peffer

## **ALSO PRESENT Deputy General Mager – Urban Infrastructure Administration Assistant**

## ITEM - 1 WELCOME

#### Proceedings in Brief

The Chair wished to acknowledge the work around the shire since the 2022 floods. He wished to thank the Deputy General Manager – Cabonne Infrastructure and his team. The Chair also acknowledged that the work on the Nyrang Creek bridge has begun.

## **RECOMMENDATION (RAWSON/ PEFFER)**

THAT:

 The Deputy General Manager – Cabonne Infrastructure provide a welcome to the members of the committee

## ITEM - 2 APOLOGIES

Proceedings in Brief

Aaron Pearson

Chris Turner

Clr Kevin Beatty

Jill Sands

**Brooke Bingham** 

Dave Herbert

General Manager

## **RECOMMENDATION (RAWSON/PEFFER)**

THAT:

1. Any apologies tendered be accepted

## **ITEM - 3 DECLARATIONS OF INTEREST**

## **RECOMMENDATION (MEAGHER/MURPHY)**

THAT:

1. There were no declarations of interest to be noted

## ITEM - 4 PROPOSED 2024/25 TRANSPORT BUDGET

## Proceedings in Brief

The Deputy General Manager – Infrastructure noted that there has been some tightening of belts. Some items have been removed, on hiatus until 27/28 and not guaranteed to get them back.

A list of proposed projects for 2024/25 will be provided.

We have been looking for discretionary funding for Cargo Road.

Canomodine Bridge will be raised. Baghdad Bridge will be the last timber bridge in the shire to be replaced.

Peak Hill Road is going to tender this Wednesday.

Mr Meagher commented that it was good to see works getting done on these roads.

Mrs Murphy asked the length of repairs remaining on Obley Road pavement rehab. The Deputy General Manager – Infrastructure responded that approximately 2.5km is remaining.

Mr Peffer commented that some table drains are quite deep in some spots ie Belgravia Road, although the road is wider. The Deputy General Manager – Infrastructure advised that we have an engineering standard and hope to reduce these issues in the future. There is a big focus on drainage. The new Department Leader Transport Infrastructure is beginning soon.

## RECOMMENDATION (CIr Rawson/Meagher)

THAT:

The Committee note the report for the proposed 2024/25 Roads
 Transport Budget Preparation and provide input for consideration of Council.

## ITEM - 5 ADVANCING UPGRADES TO CABONNE PRIORITY ROADS

## Proceedings in Brief

Mr Peffer stated that Lake Canobolas Road has character as a tourist drive and it would be good to keep the character. Could one side of the road be wider to accommodate cyclists? The Deputy General Manager –Infrastructure advised that a bike lane was considered.

Clr Rawson stated that Lake Canobolas Road should be prioritised. The road hasn't had a decent upgrade for years, only patched. Bike riders think it's too dangerous to ride on. The lake has recently been upgraded by Orange City Council upgrading this road would complement these upgrades. Orchardists avoid the road due to its condition. We want safety but need to maintain aesthetics. Gumble Road and Obley Road have larger budgets and will require more funding. Those roads are more likely to receive regional funding. Lake Canobolas Road is less likely to receive funding as it is a local/tourist road.

Mrs Murphy noted that the economic benefits go to Orange even though it's a Cabonne Road.

Clr J Jones reminded the committee that an election was coming up and a local member might jump at this.

Mrs Murphy asked if the full length of Gumble Road needed to be repaired as some areas were repaired within the past 10 years, could some sections be repaired only? The Deputy General Manager – Infrastructure said dividing in to sections could be an option.

Mr Peffer asked if locals who drive the road could be approached to flag the worst areas for repair. Could we apply for Black Spot Funding? The Deputy

General Manager – Infrastructure stated that is getting harder to receive Black Spot Funding due to inconsistent crash data/reporting.

The Deputy General Manager – Infrastructure stated that Gumble Road is a bus route and that the width and lack of sight distance are big factors. Some areas of Obley Road need to be rewidened and this is why the entire length of these roads were scoped.

TfNSW has asked us for a maintenance program for next year which we have included Peabody Road and Packham Drive.

## **RECOMMENDATION** (MURPHY/MEAGHER)

THAT

- 1. The Committee recommends that Council prioritise Lake Canobolas Road (Sections B & C) and Gumble Road (Sections A & B)
- 2. The Committee requests Council to consider additional funding for these priority roads.

#### **ADDITIONAL ITEMS**

Mrs Murphy asked that Old Orange Road be maintained. She requested that mowing be undertaken to slow traffic. This road is used by a lot of locals. The Deputy General Manager – Infrastructure advised that he would follow up.

Mrs Murphy asked whether steps were still going to installed out the front of the preschool as crews had packed up and moved on. The Deputy General Manager – Infrastructure advised that they are still scheduled to be built.

Clr Rawson mentioned that the railway crossing lights didn't alert as he was coming in to Manildra from Orange and the train was only metres away from him. It was discussed that the train may have been shunting.

Mr Meagher asked whether there were opportunities for funding for walking/cycling paths to improve participation/non driving usage in the shire. The Deputy General Manager – Urban Infrastructure advised that Council was trying to tie in funding for the new precinct at the Molong Showgrounds along Euchareena Road.

Mr Peffer asked if the chevrons could be replaced just before 83 Euchareena Road.

The Deputy General Manager – Infrastructure advised that TfNSW has asked that Council look into a roundabout for the intersection at Yeoval. Next Meeting: October.

There being no further business, the meeting closed at 7.15 pm.

#### NATURAL DISASTER FUNDING CLAIMS

#### MOTION

That LGNSW advocates that the NSW Government take steps to ensure the fast-tracking of natural disaster payments to councils so the councils cash flow is not negatively impacted and it can maintain its legislative financial statement requirements.

#### **Background**

The delays in assessment and payment of disaster claims related to storm and flood events negatively impact on councils' net cashflow and level of cash and investments held by the council.

The decline in cash resources can severely impact on council's ability to meet its day-to-day commitment and on its ability to fully fund its internal restrictions.

The Local Government Act and Regulations require a significant portion of councils cash balances to be restricted for the purposes defined in its Financial Reserves Policy, including:

- Externally Restricted Reserves which are created and held because of a legislative or
  other binding contractual requirement governing the use of the funds. These funds
  must only be expended for the specific purpose defined and cannot be used by the
  council for any other purpose.
- 2. Internally Restricted Reserves are funds that the council has determined are to be used for specific purposes. The council may resolve to change the purpose of these funds.

The time lag between undertaking recovery works, lodging the disaster claims and receipt of the funding meant that council utilised cash resources set aside as Internally Restricted Reserves, as a temporary measure to continue funding the day-to-day operations of council with the Internally Restricted Assets eventually replenished when the funding claims were settled.

In Cabonne Council's case it was unlikely that many recoverable amounts were going to be received by 30 June 2023 which led to the council reporting a significant reduction in cash reserves in its Audited Financial Statements whilst at the same time reporting a substantial increase in receivables.

#### **RESILIENCE TO NATURAL DISASTERS**

#### **MOTION**

That LGNSW lobby the State and Commonwealth Government to review all disaster recovery funding models and policies to recognise the increasing impacts of climate change and provide flexibility in funding to allow for improvement and preparedness of assets.

#### **Background**

Councils are increasingly bearing the burden of climate change impacts yet are beholden to existing funding and planning rules that are too rigid to keep pace with the changes. Consultation with local government is needed so local intelligence about the difficulties being faced is recognised. This will allow councils to rebuild essential public assets to a more resilient standard to assist with the impacts of future natural disasters, increases the resilience of communities to natural disasters, reduces future costs on asset restoration and potentially reduce incidents, injuries and fatalities.

#### **EMERGENCY WORKS DISASTER RECOVERY – ESSENTIAL PUBLIC ASSETS**

That LGNSW lobby the NSW Government to

- 1. increase the timeframe for completion of emergency works
- 2. increase the type of public assets classed as 'essential' to include water and sewerage infrastructure.

#### **Background**

The NSW Government provides vital emergency funding for local councils immediately after a natural disaster to undertake temporary emergency works on essential public assets to restore and enable operation to an acceptable level. The fund is limited to works undertaken during the period of up to three months from the date that the essential public asset become accessible to the council.

The scale and impact of damage across large regional councils such as Cabonne, coupled with limits on the capacity of staff and plant resources and access to contractors exacerbated the difficulty to carry out these works within the timeframes of the funding guidelines.

Further to this, within the context of the funding guidelines a public infrastructure asset is defined as "an asset that is an integral part of a state's infrastructure and is associated with heath, education, justice of welfare" and "an integral part of the normal functioning of a community".

Damage to two sewerage pump stations from a flooding event in November were not classed as an essential public asset and repair to these assets had to be claimed through council's insurers which ultimately impacted on claims for other public assets.

#### STRONGER COUNTRY COMMUNITIES FUND

That LGNSW lobby the NSW Government to:

- Recognises the positive impact the Stronger Country Communities Fund has had on rural and regional communities across NSW by providing new and upgraded community infrastructure and programs.
- 2. Prioritise a minimum of \$160 million, each year for the next four years, towards the Stronger Country Communities.

#### **Background**

Regional councils have embraced and relied on grant programs such as the Stronger Country Communities Fund to provide new or upgraded social and sporting infrastructure and deliver community projects aligned to their Community Strategic Plans. Many of the projects delivered under this program assist the community both socially and economically by providing modern, safe and accessible sporting and community infrastructure which in turn increases membership, participation and visitation to the area.

The current State Government has been non-committal to continuing this grant program leaving many proposed community infrastructure projects in limbo, potentially impacting on regional growth and development.

#### NATIONAL DISASTER INSURANCE

That LGNSW lobbies the Commonwealth Government to fast-track initiatives from the Hazards Insurance Partnership and Strategic Insurance Project, and urgently investigate a federally funded national disaster insurance scheme to offer residents and businesses impacted by trending environmental conditions, protection and access to affordable insurance premiums.

#### **Background**

Natural disasters are becoming more frequent and intense due to climate change making insurance premiums unaffordable. The Hazards Insurance Partnership, announced in February 2023 was developed to establish a work-plan to ensure that the Australia Government and insurance industry were collectively working to ensure Australians have access to affordable and appropriate insurance.

Comparably, the Natural Disaster Insurance Review was commissioned by the Treasury following the 2011 floods in Brisbane's. The Review focussed on insurance arrangements for individuals and small businesses for damage and loss associated with flood and other natural disasters. The Inquiry examined ways to ensure that individuals and communities at risk of extreme weather events are aware of the risks but are able to obtain suitable protection against those risks, including having access to insurance. 27 recommendations related to mandatory flood insurance and the flood reinsurance pool and later this led to the establishment of a \$10 billion taxpayer-backed underwriting scheme in northern Australia. The Northern Australia reinsurance pool underwrites 880,000 residential and small business property insurance policies for the risk of cyclone and related flood damage.

#### **REGIONAL GROWTH**

That LGNSW calls on the NSW Government to fast-track investment into critical water supply and sewerage infrastructure, to assist regional councils meet the immediate and long-term demand for housing.

## **Background**

Since COVID the increase in people moving to regional areas has confirmed regional NSW is a great place to live, work and raise a family.

Economic development in regions is generally challenged due to a lack of housing supply and the associated challenges in accommodating growth by providing essential services such as water and sewer for future residential developments. The government's initial investment in these essential services followed by subsequent investments by the council will ensure their viability into the future as well as promote the sustainability of the regions by supporting local procurement, job creation and skills development in the local business economy.

#### **RESOURCES FOR REGIONS**

That LGNSW

- 1. Recognises that the Resources for Regions program supports the ongoing prosperity of mining communities by funding infrastructure.
- Calls on the NSW Government to commit to funding future rounds of Resources for Regions.

## **Background**

The Resources for Regions support the ongoing prosperity of communities across NSW impacted by mining. Projects delivered under this program have improved economic opportunities, local amenity and created positive social outcomes.

The current State Government has been non-committal to continuing this grant program leaving many proposed community infrastructure projects in limbo, potentially impacting on regional growth and development.

#### **FUNDING FOR DISASTER IMPACTED COMMUNITIES**

That LGNSW calls on the NSW Government to extend the Community Assets Program and Resilient Homes Package funding to LGAs affected by the flood events in September and November 2022.

## **Background**

The \$70M Community Assets Program provided a firm commitment of support to councils in disaster declared areas after the severe weather events in February and June 2022. The package was intended for damaged community infrastructure not classed as essential public assets.

Similarly the \$700M Resilient Homes Program was developed to improve the resilience of homes in high-risk flood areas in the Northern Rivers local government areas. An important component of this program includes home buybacks.

Communities in central west NSW suffered catastrophic devastation by flood in September and November 2022, resulting in the loss of lives and homes, businesses, livestock, grazing land, crops, machinery and infrastructure damaged, destroyed or lost.

There is a reasonable expectation that these funding programs are extended to these local government areas and communities.



## THE HON STEPHEN JONES MP ASSISTANT TREASURER AND MINISTER FOR FINANCIAL SERVICES

Ref: MC23-022645

Cr Darriea Turley AM President Local Government NSW Level 8 28 Margaret Street SYDNEY NSW 2000

0 9 APR 2024

Dear Cr/Turley

Thank you for your correspondence concerning resolutions of the 2023 Local Government NSW Annual Conference.

Australia has experienced several significant natural disasters in recent years, which has affected the cost and availability of insurance in disaster-prone regions, including in areas insurers may assess as high risk despite no recent claim events. Consequently, many people are experiencing higher premiums.

You may be aware that in September last year I led an insurance delegation to Europe to meet with international reinsurers. Reinsurance can account for up to 30 per cent the cost of insurance. While in Europe I also met with the UK Government flood reinsurer, Flood Re. From these discussions it was clear that there is a need to reduce the underlying risks that are driving higher insurance premiums.

Reinsurers have told me that they are looking for initiatives at the community level to lower risk. This includes things like dams, levees, zoning and land use planning. It has been encouraging to see some councils and state governments recently make, and act on, commitments to building communities at lower risk of harm.

The Albanese Government is committed to building the resilience of Australian communities to natural disasters and putting downward pressure on insurance premiums. In the October 2022-23 Budget, the Government announced initiatives to help reduce the cost of insurance in communities at risk of natural disasters, enhance mitigation measures and drive better outcomes for insurance holders.

To improve Australia's disaster readiness, the Government is investing up to \$200 million a year in disaster prevention and resilience through the Disaster Ready Fund (DRF), which will help curb the devastating impacts of natural disasters. By investing in mitigation, the DRF will help put downward pressure on insurance premiums by reducing the risk of damage to homes and businesses. I encourage your members to consider what proposals they could bring forward to future funding rounds that can lower the risk of their communities.

In relation to the reinsurance pool, the Australian Reinsurance Pool Corporation has been operating a cyclone and related flood damage reinsurance pool since 1 July 2022. The reinsurance pool was designed to improve the affordability of household, strata and small business property insurance policies in cyclone prone areas, which are predominantly located in northern Australia.

All large insurers have now joined the cyclone reinsurance pool, however consumers will not see effects of the cyclone reinsurance pool until they renew their insurance policies. Outcomes from the pool will vary

Parliament House Canberra ACT 2600 Australia Telephone: (02) 6277 7230 2

based on a property's location and its level of cyclone risk, and considerations by insurers across their portfolio.

I understand that the Minister for Emergency Management, Senator the Hon Murray Watt, will respond separately regarding the elements of your letter that relate to the Hazards Insurance Partnership.

Thank you again for your letter.

Yours sincerely

The Hon Stephen Jones MP

CC: Minister for Emergency Management, Senator the Hon Murray Watt

Parliament House Canberra ACT 2600 Australia Telephone: (02) 6277 7230

#### OFFICIAL

## **Premier's Department**



Ref: A6038621 28 April 2024

Cr Darriea Turley AM
President
Local Government NSW
Via email: damian.thomas@lgnsw.org.au

Re: 2023 Local Government NSW Annual Conference Resolutions

Dear Councillor Turley,

Thank you for your letter to the Minister for Emergency Services, forwarding the resolutions made at the 2023 Local Government NSW (LGNSW) Annual Conference. The Minister has asked me to respond to your correspondence on his behalf. I would like to apologise for the delay in responding.

Local councils play a critical role in NSW's emergency management arrangements. NSW's emergency response and recovery agencies are committed to continuing to work in partnership with councils to prevent, plan for, respond to and recover from emergencies.

As I am sure you are aware, a number of the issues raised by LGNSW are already being considered by reviews underway at both the NSW and Commonwealth level. In particular:

- The NSW Parliamentary Public Accounts Committee is currently examining arrangements for the ownership, funding and maintenance of NSW Rural Fire Service assets. The NSW Government will further consider its position in relation to these issues in the context of the findings and recommendations of these reviews. This consideration will take into account the views of LGNSW.
- The Commonwealth has two separate Reviews underway in relation to disaster funding
  arrangements. NSW is strongly advocating for improved disaster funding arrangements as part
  of this, including in relation to betterment. In the meantime, the NSW Reconstruction Authority is
  running a pilot of an advance payment model for disaster funding claims in the Northern Rivers
  to address council concerns about the delays in disaster recovery payments.

I note also that the NSW Reconstruction Authority will work closely with local councils across the state to strengthen disaster mitigation planning through the implementation of the State Disaster Mitigation Plan, and development of locally specific Disaster Adaption Plans. These plans will support local governments to reduce disaster risk and help minimise the impact of natural disasters in their areas.

Thank you again for writing on this important issue, and the ongoing commitment of LGNSW to improving the disaster resilience of communities across NSW.

Sincerely,

Sam Toohey

**Executive Director Emergency Management** 

OFFICIAL

52 Martin Place Sydney NSW 2000 GPO Box 5341 Sydney NSW 2001 ABN 34 945 244 274 02 9228 5555 premiersdepartment.nsw.gov.au

Item 9 - Annexure 3 Page 89

1

## The Hon Paul Scully MP

Minister for Planning and Public Spaces



Ref: MDPE24/47 Your Ref: R23/0022

Cr Darriea Turley AM
President
Local Government NSW
Level 8, 28 Margaret Street
Sydney NSW 2000
lgnsw@lgnsw.org.au

Dear Councillor Turley Viece

Thank you for your correspondence on behalf of Local Government NSW (LGNSW) and resolutions from the 2023 Local Government NSW Annual Conference.

I appreciate your ongoing commitment to encouraging constructive dialogue and progressing policy for the state.

I have reviewed the resolutions relating to my portfolio as Minister for Planning and Public Spaces. I am pleased to provide the updated attached information in response to LGNSW's 2023 resolutions.

I trust this will be of assistance and I look forward to continuing to collaborate with LGNSW and all councils across New South Wales.

Yours sincerely

Paul Scully MP

Minister for Planning and Public Spaces

29/3/24

Encl: response to 2023 Local Government NSW Annual Conference resolutions

52 Martin Place Sydney NSW 2000 GPO Box 5341 Sydney NSW 2001 02 7225 6080

nsw.gov.au/ministerscully0

## Responses to LGNSW Resolutions from the 2023 Annual Conference

33 LGNSW   Addressing the housing of the NSW Government NSW calls for urgent action to address the housing of the NSW Government to:	Resolution	Resolution	Response
to the NSW Government to: a. Undertake and publish an audit of all public, social and affordable housing assets in NSW, as well as government land that could be used for this purpose, b. Make significant investments in public, social and affordable housing right across NSW, as well as the enabling infrastructure required to support it, c. Instil high levels of liveability and climate sensitive design standards into all new government delivered housing, d. Ensure that any public and affordable housing reforms:  i. results only in developments that maintain this housing in perpetuity, not for only 15 years. This can also be delivered by alternatives to SEPPs such as a state-wide inclusionary zoning measures or the expansion of the recently introduced Housing and Productivity Contribution to include affordable housing in NSW, ii. are developed in consultation with local government to ensure the reforms consider local amenity and character and align with, rather than override, local planning rules and housing strategies, iii. occur within a strategic, precinct-based framework which is supported by effective			1(a)
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infrastructure planning and funding.			

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Resolution	Resolution	Response
	iv. reconsider whether growth areas and precincts that have been through detailed planning	1(d)(iv) The NSW Government is looking at all options to improve the supply of housing and
	investigations, rezoning and infrastructure	social and affordable housing in particular.
	assessment in the last 10 years have the capacity	The recent reforms to the Housing SEPP that are designed to incentivise developers to
	to accommodate the proposed further 30%	provide more affordable housing is one example. The Government will also deliver
	development uplift beyond the controls already in	affordable housing in perpetuity through the Transport Oriented Development program.
	place,	
	v. maintain or increase council involvement and	The Housing SEPP is under constant review to ensure effective operation. Affordable
	delegation in approval processes.	housing delivered under the Housing SEPP must be managed by a registered
	vi. recognise the role of council owned, not-for-	Community Housing Provider and be made available to eligible households.
	profit community housing provider managed,	1(d)(v)
	affordable housing stock in catering to local needs.	The Department of Planning, Housing and Infrastructure will engage with, and seek
	vii. Establish an agency to oversee a collaborative	advice from, local councils during the exhibition stage of all social and affordable housing
	approach between the NSW Government, councils, Community Housing Industry Association	State Significant development applications. The Department will seek to work closely with
	(CHIA), and community housing providers, and	councils during the assessment process to ensure all local impacts are considered in its assessment.
	ensure that social and affordable housing is	For development that is not State significant, councils maintain their role in assessment
	managed by the NSW Government or a not-for-	and determination.
	profit community housing provider,	1(d)(vi-vii)
	viii. Review standards for manufactured homes,	These are matters for Homes NSW.
	caravans and crisis housing to ensure they are fit	Those are makere for riemes from
	for purpose,	1(d)(viii)
	ix. Introduce measures to address land banking	Between 17 November 2023 and 19 January 2024 the Department consulted on the first
	associated with residential land,	stage of proposed amendments to the caravan park and manufactured home estate
	x. Make grant funding available to councils to	legislation. The Department is now considering submissions.
	support strategic planning to identify land that	
	could be rezoned to enable more housing, as well	1(d)(ix)
	as the infrastructure needed to support it,	The Transport Oriented Development Accelerated Precincts program includes a 2-year
	xi. Prioritise the foreshadowed review of the	commencement condition for development consents to discourage land banking within
	regulation of short-term rental accommodation to	the 8 precincts. The Department will continue to investigate measures to respond to land
	ensure local government has the ability to respond	banking more broadly.
	flexibly to balance housing and the local visitor	
	economy.	1(d)(x) The NSW Perional Hausing Strategic Planning Fund is a \$12 million competitive grants
	2. LGNSW reiterates that expanded State	The NSW Regional Housing Strategic Planning Fund is a \$12 million competitive grants
	Significant Development pathways for	program over 4 years that helps all 95 regional councils outside Greater Sydney plan for
	developments utilising Housing SEPP provisions	new housing, including housing that is affordable, diverse and resilient to natural hazards. It does so by providing funding to enable and accelerate the delivery of strategic planning
	bypass normal planning controls and will have	projects, technical studies and policies for housing and to better align and coordinate
	impacts for local communities.	housing and infrastructure delivery.
	impacto for local communities.	Page 2 of 1

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Resolution	Resolution	Response
	This issue was also raised by Shoalhaven City, City of Newcastle, City of Parramatta, City of	1(d)(xi) This is a question for Minister Jackson.
	Sydney, Kempsey Shire, Greater Hume Shire, Leeton Shire, Murray River, Narrabri Shire, Bega Valley Shire, The Hills Shire councils.	2. While the Housing SEPP does provide for additional height and floor space where the minimum affordable housing component of 10% is met, all applications will continue to be assessed against local planning controls.
		All State Significant Development applications, including applications lodged under the new infill affordable housing provisions of the Housing SEPP, are subject to a 28-day exhibition period.
		All community concerns and issues raised in submissions received during the exhibition period are considered by the consent authority prior to any decision being made.
		The requirements under the Environmental Planning and Assessment Act 1979 in relation to consideration of submissions are the same for local, regional, and State significant development.
40 North Sydney Council - Affordable housing and	That Local Government NSW lobbies the State Government to implement mandatory inclusionary zoning to provide for a minimum percentage of social and affordable housing for any new housing projects, for the life of the building/project.	The Environmental Planning and Assessment Act 1979 authorises councils to lead the implementation of inclusionary zoning schemes. Several councils have introduced such schemes and more are being progressed. The Department is looking at what further guidance and support can be given to councils to support them in such initiatives.
planning	projects, rec are an are building, projects	Inclusionary zoning is also proposed under the Transport Oriented Development (TOD) program.

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41 City of Newcastle -Adoption of livable housing design to improve adaptability and access That Local Government NSW calls upon the NSW Government to:

- 1. Adopt the Livable Housing Design Standards (silver level) introduced into the National Construction Code in 2022, joining all states and territories (except WA) who have already adopted the new minimum standards.
- 2. Amend the 2023 NSW Land and Housing Corporation Design Requirements so that the Platinum Level Livable Housing Design Guidelines are mandatory for all new social housing. This includes all public housing, community housing and housing owned or managed by the Aboriginal Housing Office.
- 3. Amend planning instruments and laws to mandate that all new build community housing and affordable housing, where the property owner benefits from any form of financial assistance or other benefit (such as height/FSR exemptions) provided directly or indirectly by the Federal government, NSW government or a local council, must incorporate the Platinum Level Livable Housing Guidelines.
- 4. Include in the 2023-24 Action Plan for the NSW Housing Strategy Housing 2041:
- a. Targets to ensure that the implementation of the Platinum Level Livable Housing Guidelines in new public, social and community housing, as well as affordable housing, occurs at the same time as the rollout of state and Commonwealth funding;
- b. Support for local government in undertaking reviews of their DCP and introducing Platinum Level Livable Housing Design Guidelines;
- c. Promotion of government leadership in mandating the Platinum Level Livable Housing Guidelines in public, social, community and affordable housing;
- d. Development of a communication strategy which will explain the benefits of improved housing accessibility to the community and industry.

- 1. This is a matter for the Department of Customer Service
- 2. This is a matter for Homes NSW.
- 3. Planning bonuses are generally used to support the supply of diverse and affordable housing so that these products can be delivered in competition with market housing or to facilitate certain design aspects of these developments (eg communal areas).

The Government is not currently considering mandating Platinum Level standards in state planning instruments but will continue to encourage improved accessibility standards where this can be achieved through good design and on a case-by-case basis (including by leveraging government investment).

4(a) The Government is not currently considering targets for the implementation of Platinum Level accessibility for social and community housing but will continue to encourage improved accessibility standards where this can be achieved through good design.

Questions relating to the Platinum Level Liveable Housing Guidelines should be directed to Homes NSW.

- 4(b) Building standards are most appropriately provided for by the National Construction Code. The Code is updated periodically, and all reforms are subject to a regulatory impact assessment and consultation process to ensure the costs of imposing new building standards are well understood by decision-makers. Councils should consider the role of the NCC, relevant planning instruments, and other statutory matters before amending DCPs.
- 4(c) This is a question for Homes NSW.
- 4(d) The Government is currently working to identify government-owned land that can be used for housing, and will use this land to deliver more affordable, social and accessible housing in accordance with its public commitments.

Demonstration of leadership and outcomes from this initiative will be considered.

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64 City of	And that Local Government NSW writes to the Minister for Housing Rose Jackson MLC and the Minister for Planning Paul Scully MP, within 28 days.  That Local Government NSW supports the design	This is a matter for councils.
Parramatta	and construction of gender neutral toilet blocks and	This is a matter for councils.
Council - Gender	change rooms at all parks and playing fields in NSW.	
neutral		
toilets and		
change rooms		
79	That Local Government NSW calls on the NSW	In the 2023 BASIX reforms, the emissions factor for grid electricity was reduced to reflect
Queanbeyan	Government to update the Building Sustainability	the 'greening' of the NSW electricity grid. This has made it more attractive to use electric
-Palerang	Index (BASIX) to remove installation of gas in new	appliances instead of gas appliances to meet the BASIX standards.
Regional	dwellings and renovations, to support a rapid	
Council -	transition away from fossil fuels and towards	
Amendment s to BASIX	electrification powered by renewable energy.	

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82 Georges River Council -NSW Government to take steps to improve Private Certification processes That Local Government NSW urges the NSW Government to take steps to improve Private Certification processes, including, but not limited to:

- a. Empowering councils to enable them to act against infringements or other malpractice committed by Private Certifiers, e.g., to issue penalty notices for non-compliance with approvals; b. Undertaking discussions with the Department of Customer Service (NSW Fair Trading) regarding developing and piloting a system to deal with complaints by neighbours or other third parties (rather than having to contact the certifier); c. Creating an authority to arbitrate on objections
- c. Creating an authority to arbitrate on objections to Complying Developments and provides free advice to members of the public to assist them in submission writing.
- d. Mandating the provision of notifying Complying Development Certificate applications to neighbours by letter, and also to the general public through the NSW Planning Portal and council website;
- e. Allowing members of the public 14 days' notice to lodge objections;
- f. Examining whether the allocation of Private Certifiers from an approved list would assist in stamping out malpractice;
- g. Funding councils so that they are adequately equipped to police the actions of private certifiers by way of a development compliance levy as part of the application lodgement process;
- h. Increasing penalties for non-compliance; and i. Ensuring that the Departments of Customer Service and Planning and Environment are resourced and empowered to respond promptly and effectively when dealing with breaches by certifiers.

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- (a-c) (f-i) This is primarily a matter for the Minister for Building and the Minister for Better Regulation and Fair Trading as they jointly administer the Building and Development Certifiers Act 2018. This legislation provides the framework for the carrying out of certification work.
- (d) Noted for consideration
- (e) Objections to CDC will not be considered as it undermines the fast tracked process.

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83 Federation Council - Planning resources	That Local Government NSW lobbies the State Government for financial support for planners and building surveyors at a local government level throughout NSW.	DPHI has developed the Strong Start Program, which is a package of initiatives to address the planning skills shortage in NSW and grow the pipeline of planners. DPHI has been collaborating with LGNSW, PIA, TAFE NSW, and other agencies on these initiatives, which includes a council cadetship grant program, council planner mentoring program, and the development of new education pathways into the planning profession.  DPHI has also established a number of programs to provide additional short term planning assessment resources for councils, including the Regional Housing Flying Squad. Since late 2022, through these programs DPHI has completed close to 800 DA assessments on behalf of councils that can deliver around 8,000 new dwellings.
84 Muswellbroo k Shire Council - Rationalise house block sizes in rural NSW	That Local Government NSW advocates for local councils in rural and regional areas to determine the minimum lot sizes for new developments in their LGA.	Minimum lot sizes are identified within Council Local Environmental Plans (LEPs).  Councils have the ability to prepare and amend LEPs, including minimum lot size controls.  Any change to the minimum lot size would require a planning proposal to be submitted to DPHI. The new minimum lot size would need to be consistent with State and regional policies, council's local strategic planning statement, and the capability of the land.
85 Penrith City Council - Controls to manage clustering of boarding houses and co-living housing	That Local Government NSW writes to the Minister for Planning and Public Spaces requesting that the provisions of the State Environmental Planning Policy – Housing 2021 (the Housing SEPP) be amended to include controls that:  1. Prevent the clustering of boarding houses and co-living housing across all residential zones; and  2. Strengthen locational requirements of boarding houses and co-living housing to ensure occupants have good access to public transport and essential services.	1. According to feedback the Department has received over many years, the 'clustering' of boarding houses is an issue that is concentrated in a small number of suburbs — Kingswood in particular. It is not a State-wide concern.  The term 'clustering' appears to mean approval and construction of multiple boarding houses in the same street or suburb. It is notable that no-one uses this language when talking about other forms of residential accommodation such as dwelling houses, dual occupancies or residential flat buildings.  Boarding houses and co-living housing are important and legitimate forms of residential accommodation. If they are permitted with consent in a particular location, there is no good reason to limit the number of them that should be permitted there.  Limiting the 'clustering' of boarding houses and co-living would mean limiting the legitimate expectations of land owners that they can develop their properties for the highest and best use.  2. State and Federal governments are committed to the provision of more diverse and affordable housing.  The Housing SEPP incentivises the delivery of such housing, particularly in well located areas in walking distance to transport hubs and services.

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86 Wollongong City Council - Regulating derelict buildings - employment zones	That Local Government NSW works with DPE to establish best practice policy parameters that support councils to enhance employment zoned areas, particularly where buildings have been left to deteriorate and are negatively impacting economic activity.	The Department would welcome further discussions with LGNSW on these matters.
87 Woollahra	That Local Government NSW:  1. Notes that:	This is a question for the Office of the 24-Hour Economy Commissioner and the Office of Environment and Heritage.
Municipal	a. pubs are significant and cherished meeting	Liviloilileit and Hentage.
Council -	spots, recognised as a valuable 'third space'	
Pubs	providing venues for social connection and companionship;	
	b. pubs add to the personality and social fabric of	
	their neighbourhoods and are recognised for their	
	cultural, heritage and architectural significance; and	
	c. communities articulate the sense of belonging	
	and reciprocity lost when change of use	
	applications are approved.  2. Resolves to:	
	a. raise with the State Government and in	
	particular, the Heritage Minister, community concerns over the growing trend of conversion of	
	heritage listed pubs;	
	b. request the State Government explore	
	legislative reforms to better protect pubs from a change in use; and	
	c. request the State Government increase funding	
	and availability of grants to study the heritage,	
	cultural and social significance of pubs throughout NSW.	

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88 City of Newcastle - Accelerated development application system	That Local Government NSW:  1. Acknowledges the successful development, trial and roll-out of the new City of Newcastle Accelerated Development Application System, the implementation of which has the ability to reduce processing times for eligible development applications to within five to 15 days.  2. Notes that the Accelerated DA pathway presents an innovative approach to facilitating timely development outcomes, with some of the onus on the applicant to provide a quality submission that reduces the double-handling of information and speeds up the process, while still ensuring applicants are able to expect the same standard of professional review for each application seen by the assessment team.  3. Calls on the NSW Government to fund the statewide adoption of the system to streamline and	The Department commends the City of Newcastle and its innovative approach to development assessment for low risk DAs and the success of the program. The Department will continue to look for opportunities to provide a platform for the City of Newcastle to share the program with other councils.  Newcastle Council met with the Secretary in February and the Department invited Newcastle to submit a proposal for Department to use the program state-wide.
89 Penrith City Council - Review of section 10.7 certificates		Planning certificate requirements were reviewed in 2021 when the regulation was remade. The Department is investigating further potential reforms to streamline and standardise certificates and will engage with Local Government through any public consultation process.

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90 Narromine Shire Council - Rural and regional environmenta I autonomy	That Local Government NSW requests the Minister for Planning and Public Spaces to vary the Environmental Planning and Assessment Act 1979 to allow more autonomy for Rural and Regional Councils to operate in a manner that suits their local environment rather than that of a metro area.	Local Environmental Plans (LEPs) made under Division 3.4 of the Environmental Planning & Assessment Act 1979 articulate local specific controls, with the specific issues and complexity of regional areas recognised through these. Councils can make and amend their LEPs and the associated planning controls to suit their region via the planning proposal process.  Exempt and Complying Development Codes are also in place to support low-impact development in rural and inland parts of the state. The Codes are under constant review and councils can raise specific matters with the Codes Team at any time.  There is also scope under other State Policies to develop region-specific development standards and processes. There are many examples where this has been done. Councils are encouraged to write to the department with any specific suggestions for reform.
91 Lake Macquarie City Council - Local leadership of community consultative committees	That Local Government NSW calls on the NSW Government to prioritise the appointment of Community Consultative Committee (CCC) chairpersons from within the geographical region that the CCC operates.	When the department appoints a CCC chairperson, we consider a range of factors, including their experience, availability and other relevant factors such as their geographical location.  While it is not always possible to find a suitably qualified and available chairperson who is located within the geographical region that the CCC operates, the department recognises this is an important consideration.
93 Murray River Council - Local planning decision making for land rezoning	To reduce considerable time delays to residential land rezonings, for rural areas, the NSW Government should review and amend the Concurrence and Referral SEPP to remove DPE as a concurrence authority for any residential land rezoning (planning proposal) that is identified within the council's approved/adopted local housing strategy.	There is no concurrence requirement for planning proposals. Good housing strategies and other supporting studies (eg. evidence based and logical) can and does speed up the planning proposal process.
94 City of Canterbury - Bankstown Council - Land and environment court leave to rely on revised plans	That Local Government NSW lobbies the Minister for Local Government to call upon the Land and Environment Court to adhere to its own Practice Note when considering applications for revised plans prior to hearing.	This is a matter for the Office of Local Government.

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## 95 Eurobodalla Shire Council - NSW planning portal

That Local Government NSW calls on the NSW Government to:

- Repeal the requirement to prepare notice of determinations in the NSW Planning Portal immediately and instead require a standard format for development consents and conditions of consents.
- 2. Prepare a road map for the Planning Portal in consultation with NSW local government and vendors, i.e., Tech 1, Civica, etc. The roadmap must include the proposed functionality of the Portal that are to be investigated and implemented over time.
- 3. Establish a Planning Portal Governance Committee with senior representatives from local government to:
- a. oversee and agree to an enhanced Planning Portal road map
- b. review and endorse strategies for training and communication with key stakeholders, and c. monitor ongoing costs and integration.
- 4. Retain the ePlanning Council Reference Group to focus on improvements to Planning Portal functionality with enhanced capacity for members to add agenda items.
- 5. Cover all costs incurred by councils to implement and operate the NSW Planning Portal, including staff costs, systems and process amendments, Application programming interface (API) development, maintenance, and licensing in order to avoid the cost shift and adverse impact on council budgets.

- 1. The Department has issued standard format notices of determinations (NoD) and best practice standard conditions of consent.
- It is not proposed to amend the planning regulation requiring councils to use the standard format for notice of determinations which are on the NSW Planning Portal. Councils have been advised that they are able to prepare a development consent in the standard format outside the NSW Planning Portal in council's own systems and not generate them in the NSW Planning Portal.
- 2.The NSW Planning Portal Roadmap was published in November 2022, and the updated Roadmap for activities planned from Q1 2024 and beyond is being prepared for release in early 2024.

#### 3 (a-c)

The NSW Planning System Stakeholder meeting with LGNSW includes senior representatives from local government, and are held monthly. The meetings continue to provide stakeholders a platform to contribute ideas, solutions and comments on key department initiatives and policy development for the medium and long term. This meeting added an additional standing Agenda item on NSW Planning Portal matters in 2023.

- 4.ePlanning Council Reference Group (now NSW Planning Portal Reference Group) occur quarterly with the first meeting in 2024 scheduled for mid-March. The focus of the reference group meetings is to provide updates to members on developments of the NSW Planning Portal, hear from other councils, view demonstrations of services and/or functionality and provide feedback on the NSW Planning Portal. An expression of interest (EOI) was sent to councils on 16 January 2024 to nominate a representative to attend the 2024 meetings and is expanding the list of previous attendees.
- 5.Funding has been provided for API adoption to councils, with Business Analysts provided by DPHI to councils to undertake business improvement process work to identify work practice improvements, which complement the digital environment reducing effort and cost. DPHI is shifting to a three major release schedule model for 2024 to reduce operational impact on councils.

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96 The Hills Shire Council - Review of LG Reg (home estates, caravan parks, camping, and moveable dwellings)	That Local Government NSW calls on the NSW Government to review the Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2021, taking into account feedback from regulators and businesses.	The Department is reviewing this legislation in 2 phases. The Department exhibited a consultation draft of the proposed Phase 1 amendments from 17 November 2023 until 19 January 2024. The Department is reviewing submissions. The Department is also proposing to exhibit a discussion paper this year for the proposed Phase 2 review.
102 Kyogle Council - NSW Reconstruction Authority - quarries	That Local Government NSW requests the NSW Reconstruction Authority to use its powers to, on the request of the relevant council, temporarily remove restrictions on truck movements and extraction rates for all quarries within their currently approved extent of extraction, for a limited time of say up to 24 months after a natural disaster when the materials are being used for restoration of essential public assets.	The RA undertook a 'Quarry Material Supply Analysis' for the entire Northern Rivers Region in late 2023. This analysis reviewed restrictions and other limitations of all known quarries in the region, and undertook stakeholder consultation with state agencies, local councils, construction contractors and the quarrying sector.  Key findings have indicated that whilst there are a small number of quarries impacted by restrictions on truck movements, these remain a more localised issue rather than a symptomatic regional supply constraint. Analysis indicates that at a whole of region level the immediate needs of quarry supply materials can be managed within existing extraction limitations and approvals. It is however noted that the situation requires monitoring over the coming reconstruction period to ensure that project delivery efficiency is not significantly impacted, especially as works begin to ramp up in the coming 12-18 months of the reconstruction program.  The NSW RA will be continuing to monitor the issue, and where required, will support Council to seek practical solutions to balance the efficiency of reconstruction with the needs of local communities and residents. This is particularly important, noting that any restrictions around truck movements in and out of quarries are typically a locally determined condition contained within and enforced under the development approvals issued by local councils.
103 Penrith City Council - Clarity on processes about establishment of new flood planning levels	That Local Government NSW calls on the NSW Government to provide clarity regarding the risk management framework, timeframes, priority catchments and consultation process, for the establishment of new Flood Planning Levels in accordance with Recommendation 18 from the 2022 Fuller/O'Kane Inquiry.	Work to undertake a risk based approach to land use planning, under the implementation of the State Disaster Mitigation Plan (SDMP), including the role of the RA and other agencies is underway.  A Disaster Adaptation Plan (DAP) for the HNV is underway, and consultation has begun with all councils in that area including Penrith. The DAP will look at a range of risk reduction options, including land use planning.

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104 Penrith
City Council Role of the
NSW
Reconstruction
Authority in
emergency
planning and
recovery

That Local Government NSW calls on the NSW Government to provide clarity in the role and responsibility of the NSW Reconstruction Authority in the governance of emergency planning, preparedness and recovery including:

- Clarity on the Reconstructions Authority's role in placing constraints on development, including in the setting of flood planning levels
- 2. The role of the Reconstruction Authority to engage with Councils to actively manage mitigation of constraints as appropriate.

The NSW Reconstruction Authority (RA) was established to proactively reduce the impact of future disasters across NSW and to help communities recover from them faster. The RA is a coordinating body that works with many stakeholders to promote community resilience through prevention, preparedness, adaptation, recovery and reconstruction initiatives and activities. The RA works alongside our Emergency Service partners to ensure a coordinated approach to preparedness, and to facilitate a smooth transition from the response phase to recovery.

Preparedness and Recovery are two key areas of the RA's responsibility.

- Preparedness: The RA will lead public education to help people understand disaster risks, and be better prepared for disasters at a household, business and community level. As well as leading public education, the RA undertakes research, provides advice and fund initiatives to help people understand disaster risks.
- Recovery: following disasters, the RA provides programs and support to households, businesses and community organisations, including temporary housing and works with councils and other government agencies to support the restoration and rebuilding of community assets.

On 23 February 2024, the NSW Government announced the release of the State Disaster Mitigation Plan (SDMP), developed by the RA. This plan will work towards reducing the risk of natural hazards. It identifies a range of natural hazards, such as bushfires and floods, and how this will change in the future as a result of climate change. It outlines a range of solutions and actions to reduce the risk where we can and adapt where we can't.

The State Disaster Mitigation Plan will be supported by localised Disaster Adaptation Plans (DAPs) to support our communities. Guidelines to support the delivery of these Plans are being developed for exhibition in mid 2024.

DAPs will outline projects, strategies or actions to mitigate or minimise the impact of disasters caused by natural hazards at a local level. They will:

- be prepared by a local council, other relevant entities or the RA
- consider the SDMP and its priorities for action
- consider the impacts of climate change on natural hazards
- include how the plan will be monitored and reported

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		Specific work to undertake a risk based approach to land use planning, under the implementation of the SDMP, is underway. This work will further outline the role of the RA and other agencies including DPHI.  The first 2 local Disaster Adaptation Plans are currently being developed for the Northern
		Rivers and Hawkesbury Nepean.
105 Willoughby	That Local Government NSW:	The NSW Government is aware of the growing number of incidents of unauthorised
City Council -	1. Urgently undertakes a review of the legislative	clearing on both private and public land. The Department of Planning, Housing and
Increased	regime for tree protection and seek increased	Infrastructure is investigating the effectiveness of the current regulatory settings and how
protection of	penalties and deterrents, including significantly	to appropriately strengthen them.
trees	increased fines and community service for the	
	destruction and vandalism of trees in NSW. The review is to include the destruction and vandalism of vegetation in environmentally	The Department will continue consultation with councils to better understand the issues and other enforcement measures when considering potential policy changes.
	sensitive areas such as riparian zones, areas of high biodiversity value and foreshore protection areas. The review should identify opportunities	Suggestions from councils regarding both penalties and methods to identify offenders will also be considered.
	to better coordinate tree protection across NSW, along with improved education and awareness around the importance of tree protection to build stronger community support.  2. Advocates for effective reform to improve collaboration and coordination in education and enforcement to combat tree vandalism in NSW.	Further, the Department intends to provide more guidance to councils to help improve their understanding and confidence in applying and enforcing the relevant provisions of the State Environmental Planning Policy (Biodiversity and Conservation) 2021.
106 Tweed Shire Council - Street trees as essential community infrastructure in New South Wales	That Local Government NSW advocates that the NSW Government:  1. Reintroduces street trees as eligible community assets through the Section 7.11 Contributions Plan.  2. Investigate and implement a suitable mechanism and governance structure that would enable councils to introduce a fee for succession planting and compensatory tree planning.	Councils can require street trees to be delivered by developers though conditions of consent. Councils can also use section 7.11 or section 7.12 contributions to fund street trees as part of public domain or transport projects subject to the rules of nexus and apportionment being met. For section 7.11 plans with rates above the \$20,000 per dwelling/lot cap they may be considered "facilities for transport" by IPART under the essential works list when integrated in a project.

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111 Woollahra		
Municipal		
Council -		
Reducing		
water pollution		
from		
construction		
sites		

That Local Government NSW advocates that the NSW Government takes the following steps to reduce water pollution from construction sites:

- 1. Undertake a review of the current guidelines relating to erosion and sediment control, referenced in the Department of Planning and Environment's standard development application conditions, to ensure they are up to date and represent best practice. The referenced guidelines are "Managing Urban Stormwater - Soils and Construction" 2004 published by the NSW Government (also commonly known as The Blue Book) and the "Do it Right on Site" guidelines published by the Southern Sydney Regional Organisation of Councils and the Natural Heritage Trust, 2001. 2. Explore further opportunities to educate builders and renovators on the importance of essential erosion and sediment controls to prevent run off from building sites entering our
- 3. Review the level of penalties that apply to water pollution incidents.

waterways.

This is a matter for the NSW Environment Protection Authority.

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114 Camden Council - Conserving koala habitat in the planning for new urban development	That Local Government NSW lobbies the NSW and Australian Governments for increased protection of koala habitat in the planning for new urban development, including in the Wilton and Greater Macarthur Growth areas.	The Department is committed to ensuring koala habitat is protected as land is rezoned in Wilton and Greater Macarthur. This includes the introduction of statutory Koala Corridor Maps, additional heads of consideration for any proposed development, and zoning koala habitat to C2 Environmental Conservation.  The Cumberland Plain Conservation Plan (CPCP) has been developed to meet requirements for strategic biodiversity certification under the Biodiversity Conservation Act 2016 (NSW) and strategic assessment under the Environment Protection and Biodiversity Conservation Act 1999 (Cth) (approval pending).  The CPCP includes specific commitments and actions to protect the Southern Sydney koala population by addressing the impacts and potential risks to koalas from future development in the Wilton and Greater Macarthur growth areas. Some of these include delivering construction of up to 3 safe koala crossings near Appin (construction of Kings Falls Bridge safe koala crossing was completed in 2023), koala extent fencing and guidelines, ecological restoration and delivering koala and welfare actions such as research, monitoring as well as supporting implementation of the NSW Koala Strategy. These commitments and actions were developed based on advice from the Office of the NSW Chief Scientist & Engineer (2020 and 2021).  The Department continues to collaborate with DCCEEW (formerly Environment & Heritage) and the NSW Koala Interagency Committee on opportunities to strengthen koala protections, consistent with the Government's commitment to protecting koalas in NSW.
119 Muswellbrook Shire Council - Upgrade water infrastructure to unlock housing and industry	That Local Government NSW calls for:  1. Any housing strategy established and implemented by the State and/or Federal Government, to give consideration to the capacity of Local Water Utilities to provide sustainable water and wastewater services to new housing and industrial developments.  2. Grant funding opportunities to be increased and made available to Local Water Utilities for the provision of upgraded and/or renewed water and wastewater infrastructure, and that these grants not be tied to onerous co-contribution arrangements.	<ol> <li>The Department works collaboratively with water infrastructure agencies to ensure new housing and industrial developments include water capacity and serviceability assessments. For example, under the Transport Oriented Development program, the 39 locations underwent a water serviceability assessment aligned with potential dwelling capacity prior to being selected for the program.</li> <li>Grant funding for upgraded and/or renewed water and water infrastructure is provided through grant programs such as the Accelerated Infrastructure Fund (AIF). Under Round 3 of the AIF, councils were required to finance (co-fund) a minimum of 25% of the total project cost.</li> </ol>

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121 North Sydney Council - Return of Public Open Space	That Local Government NSW lobbies the State Government to return land that is compulsorily acquired for major projects to the care and control of the local council, where requested and agreed by the council, when the land is no longer required for the purpose of major project construction and that the land be returned in a condition that meets the standards required for the use of the land as recreation and public	This is a question for Sydney Water, Homes NSW and Transport for NSW.
L1 Woollahra	open space. That Local Government NSW:	See resolution 39 above.
Municipal	25	See resolution sa above.
Council -	1. Welcomes the NSW Government's renewed	
Proposed	focus on the provision of affordable housing.	
changes to the	2. Is concerned that proposed social and	
HOUSING	affordable housing reforms to the Housing SEPP	
SEPP and	and associated planning system instruments:	
planning	a. will not facilitate the long-term supply of	
system	affordable housing, b. do not provide for affordable housing in	
	perpetuity,	
	c. do not provide certainty on the impact on	
	existing infrastructure contributions and	
	affordable housing contributions schemes,	
	d. do not address how the additional	
	infrastructure required by the additional density	
	and growth in population would be funded,	
	e. will undermine local planning controls,	
	including sites that have been subject to a recently approved, refused or pending planning	
	proposals, by allowing an additional increase of	
	FSR and height to be sought (without a new	
	planning proposal), and	
	f. do not account for the impact of increased	
	density on Heritage items, Heritage	
	Conservation Areas (HCAs) and environmentally	
	sensitive areas, areas of high Aboriginal cultural	
	significance or high biodiversity significance.	

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	3. Advocates for the NSW Government to defer the implementation of the proposed reforms to allow adequate time for: a. all councils to be consulted and provided with reasonable opportunity to prepare submissions, b. the proper consideration of all councils' submissions, c. the Department of Planning and Environment to address councils' concerns (including but not limited to the concerns outlined at paragraph 2), and d. the proper consideration of providing exemptions to the proposed reforms.	
X27 Port Stephens Council Cap on council infrastructure contributions	That Local Government NSW advocates to the NSW Government to conduct a review of the \$20,000 cap with a view towards allowing councils to increase its infrastructure contributions above the cap if its infrastructure contributions plan can justify the increase, in light of increasing costs and increasing community demands on Council infrastructure.	Councils can impose section 7.11 contributions above the threshold of \$20,000 per dwelling/lot by seeking an IPART review of draft 7.11 contributions plans. If approved, infrastructure that can be funded is limited by the essential works list.  The existing rate of \$20,000 for section 7.11 contributions is a threshold to trigger IPART review of plans and has remained unchanged since its introduction in 2008 and is not subject to indexation.
X28 Georges River Council NSW Government to review and introduce a Developer Contributions Scheme	That Local Government NSW petitions the NSW government to review and introduce a Developer Contributions Scheme which is commensurate with the infrastructure needs of the LGA.	As the responsible authority for funding and delivering local infrastructure councils are best placed to decide on the most effective mechanisms (section s7.11 or s7.12 contributions plans, planning agreements, grants, bonus clauses etc) to meet the infrastructure needs of their communities. This is reflected in the planning legislation requirements for local infrastructure contributions.

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X33 Shoalhaven City Council Infrastructure provided with large capital NSW state government projects	That for large capital projects undertaken by the NSW State Government, infrastructure provided as part of the project include appropriate housing infrastructure for associated key workers that will be required to staff and service those facilities.	Department has exhibited an EIE to improve the approval process for construction workers accommodation. Engagement with affected councils is continuing and amendments are expected in Q3/4 2024.
X48 The Hills Shire Council Critical waste infrastructure planning	That Local Government NSW:  a. Urges the State Government to take responsibility to identify and secure appropriate land for critical waste infrastructure;  b. Advocates that the State Government to establish a new Waste Authority for NSW to assist with the planning and development of critical waste infrastructure; and c. Urges the State Government to reinvest significantly more of the NSW Waste Levy back into the Waste and Resource Recovery Industry for the planning and development of critical waste infrastructure.	1 (a-c) This is a matter for the NSW Environment Protection Authority.
X71 Bega Valley Shire Council Power provision to government owned infrastructure	That Local Government NSW:  1. Advocates to the NSW Government to develop appropriate planning controls and aligned funding mechanisms to ensure that new local, state, and federal government buildings and infrastructure that consume electricity include provision of solar power or an alternative renewable source in their design and construction where feasible.  2. Utilises the Renewable Energy Infrastructure mapping portal to drive investment in renewable energy for government assets.	This matter is primarily the responsibility of the Minister for Climate Change, Hon Penny Sharpe MLC.

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X82 Ku-ring-gai Council Setting development assessment fees in line with cost recovery	That Local Government NSW lobbies the NSW government to reform planning and local government regulations to set development assessment and other fees in line with cost recovery to reduce cross-subsidisation and ease cost pressures on councils.	The remade EP&A Regulation 2021 applies annual CPI increases to development assessment and other fees. This will deliver gradual increases in fees in line with inflation.
X83 Penrith City Council Delivery of affordable housing on state government- owned land	That Local Government NSW calls upon the NSW Government to take urgent action to address the housing affordability crisis by directly delivering new social and affordable rental housing on State owned land. In particular, obtaining a commitment by the NSW Government to provide Government land, finance and infrastructure for the supply of mixed-tenure affordable housing in every district/region in NSW, including Western Sydney.	This is a NSW Government election commitment. Work is underway to identify suitable government land for more social affordable and accessible housing. PDNSW is leading the current work on this election commitment through the NSW Land Audit.
X84 Shoalhaven City Council Meanwhile use of government owned land	That Local Government NSW advocates for NSW Planning to accelerate its delivery of the land use planning framework facilitating "Meanwhile Use" on land owned by NSW and local government agencies, particularly in Local Government Areas with an identified need for social housing renewal. An immediate opportunity includes TfNSW corridors reserved for future transport projects.	The Department has published an <u>explanation of intended effect</u> for amendments to the Transport and Infrastructure SEPP to facilitate 'meanwhile' uses for land that has been formally identified as being required for future transport infrastructure. This work is under consideration.
X85 Strathfield Council Affordable housing	That Local Government NSW advocates to the State and Federal governments for increased commitment to the provision of affordable housing. Not only is Affordable Housing important as it supports working families it also assists in delivering and sustaining diverse communities.	The Housing SEPP is under constant review to ensure effective operation. It is anticipated that further proposed amendments to the Housing SEPP will be publicly exhibited during Q1 2024. State and Federal governments are committed to the provision of affordable housing.

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X89	That Local Government NSW calls on the NSW	The Codes SEPP is under constant review to ensure its effective operation. Essential
Willoughby	Government to review the State Environmental	yearly updates to improve its effectiveness are expected to be made in Q2 2024.
City Council	Planning Policy (Exempt and Complying	
Complying	Development) 2008 ('the Codes SEPP') to	
development	ensure it is operating effectively, includes	
•	community consultation, and protects local	
	character.	
X90 Waverley	That Local Government NSW requests the NSW	Under existing provisions in the EP&A Act, a council is an enforcement authority that may
Council Private	Government to take steps towards abolishing or	give orders for any development that breaches a development consent, including those
certification	substantially reforming the private certification	where they are not the principal certifying authority.
	system so that:	
	Compliance powers are returned to councils	Processes for dealing with complaints about certifiers is a matter for the Building
	for developments up to \$30 million.	Commissioner.
	2. A transition period is determined to allow	
	councils to plan, fund and deliver this	
	responsibility.	
	3. Pending the above, the regulatory role of	
	Council is clarified in dealing with complaints	
	about building works being conducted under a	
	principal certifying authority.	
	4. Mechanisms are established for councils to	
	report poor performance directly to the Private	
	Certification Board for disciplinary action.	
	Certification Board for disciplinary action.	
X91	That Local Government NSW calls upon the	Doct mining land use is a complex issue and column it will require as audination and
Muswellbrook	State Government to streamline planning	Post mining land use is a complex issue and solving it will require co-ordination and
Shire Council	processes to facilitate industrial, agricultural,	collaboration across a range of stakeholder groups including the different levels of
Bring forward	commercial, and recreational reuse of mining	government. The Department's focus will be on the land use planning elements of this
employment	land currently conditioned to be returned to	challenge.
land to attract	natural vegetation post-mining.	In most cases mine sites are zoned for rural or environmental purposes to reflect the
new industry		previous intention of returning mine sites to their pre-mining state. These zones limit
		opportunities for post-mining land uses.
		Action 1.1 of the Hunter Regional Plan 2041 commits DPHI to investigate the feasibility of
		expedited planning options to permit the change of one employment use to another
		employment use for parts of mine or power station sites where existing infrastructure is
		concentrated. The department has worked with Hunter councils and the Department of
		Regional NSW to scope this work.
		Tregional Novi to scope tills work.

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X92 Narromine	That Local Government NSW requests the	There are no plans to undertake a comprehensive review of the EP&A Act at this time.
Shire Council	Minister for Planning and Public Spaces to	The NSW Government committed to streamlining the planning system to achieve better
Review of	undertake a comprehensive review of the	and more efficient planning outcomes. Some recent examples include remaking the
EP&A Act to	Environmental Planning and Assessment Act	EP&A Regulation, reducing the number of concurrences and referrals, adding new
facilitate	1979 to streamline Planning in NSW and allow	streamlined approval pathways, and introducing the Rapid Assessment Framework.
development	developments to proceed in a timely and	
-	financially viable environment.	

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### Local Government Remuneration Tribunal

# Annual Determination

Report and determination under sections 239 and 241 of the Local Government Act 1993

29 April 2024



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## **Executive Summary**

The Local Government Act 1993 (LG Act) requires the Local Government Remuneration Tribunal (the Tribunal) to report to the Minister for Local Government by 1 May each year on its determination of categories of councils and the maximum and minimum amounts of fees to be paid to mayors, councillors, and chairpersons and members of county councils.

#### **Categories**

Section 239 of the LG Act requires the Tribunal to determine the categories of councils and mayoral offices at least once every 3 years. A review of categories was last carried out by the Tribunal in 2023.

The Tribunal will next consider the model, criteria for each group, and the allocation of councils in the 2026 review.

The criteria for each category is published in Appendix 1 of the Determination and remains unchanged from 2023.

Two (2) councils have been recategorised from Rural Large to Regional Rural as a result of meeting the criteria at Appendix 1.

#### **Fees**

The Tribunal has determined a 3.75 per cent per annum increase in the minimum and maximum fees applicable to each category from 1 July 2024.

### Section 1 – Introduction

- Section 239 of the LG Act requires the Tribunal to determine the
  categories of councils and mayoral offices at least once every 3 years.
  The Tribunal last undertook a significant review of the categories and the
  allocation of councils into each of those categories in 2023.
- Section 241 of the LG Act provides that the Tribunal determine the
  maximum and minimum amount of fees to be paid to mayors and
  councillors of councils, as well as chairpersons and members of county
  councils for each of the categories determined under section 239.
- 3. Section 242A(1) of the LG Act requires:

"In making a determination, the Remuneration Tribunal is to give effect to the same policies on increases in remuneration as those that the Industrial Relations Commission is required to give effect to under section 146C of the Industrial Relations Act 1996 when making or varying awards or orders relating to the conditions of employment of public sector employees."

- The Industrial Relations Amendment Act 2023, assented on 5 December 2023, repealed section 146C of the *Industrial Relations Act 1996*, resulting in changes to wages policy and removal of the cap on remuneration increases.
- The Tribunal can also determine that a council can be placed in another existing or new category with a higher range of fees.
- 6. The Tribunal's determination takes effect from 1 July each year.

Local Government Remuneration Tribunal Annual Determination

# Section 2 – 2023 Determination

- 7. In 2023, the Tribunal received 18 written submissions.
- 8. An extensive review of the categories, criteria, and allocation of councils into each of the categories was undertaken by the Tribunal as required by Section 239 of the LG Act.
- The review resulted in the Tribunal determining the creation of two new categories, being Metropolitan Major and Rural Large.
- 10. The categories of general purpose councils were determined as follows:

Metropolitan	Non-Metropolitan
Principal CBD	Major Regional City
Major CBD	Major Strategic Area
Metropolitan Major	Regional Strategic Area
Metropolitan Large	Regional Centre
Metropolitan Medium	Regional Rural
Metropolitan Small	Rural Large

Rural

- 11. The Tribunal was of the view that improving consistency of criteria in categories was paramount. The Tribunal therefore determined to include the non-resident population criteria in Major Strategic, Regional Strategic, Regional Centre, and Regional Rural categories.
- 12. A total of 26 councils were recategorised as a result of changes in the 2023 Determination.
- The Tribunal determined that fees would increase by 3 per cent in the minimum and maximum fees applicable to each category from 1 July 2023.

# Section 3 – 2024 Review

#### 2024 Process

- 14. The Tribunal's annual review commenced in October when it wrote to all councils inviting submissions regarding fees. The Tribunal outlined that it is only required to review the categories every three years and will next consider the model, the criteria applicable to each category and the allocation of councils in the 2026 review. The invitation noted that it is expected that submissions are endorsed by respective councils.
- 15. The Tribunal also wrote to the President of Local Government NSW (LGNSW) inviting a submission.
- 16. The Tribunal received 19 written submissions, of which 18 were from individual councils and 1 submission from LGNSW.
- 17. The Tribunal notes that 17 of the 18 council submissions were endorsed by their representative councils.
- 18. The Tribunal acknowledges and thanks all parties for their submissions.

#### Submissions Received - Request for recategorisation

19. Two council submissions received requested recategorisation, with Paramatta City Council and Lake Macquarie putting forward individual cases for the Tribunal's consideration.

- 20. Paramatta City Council requested recategorisation from its current classification of Major CBD to Principal CBD. Paramatta City Council's case to be included in Principal CBD category is based on the following:
  - Paramatta being critical to the success of the Greater Sydney Region Plan
  - The LGA expecting an estimated 186,000 new residents between 2022 and 2041
  - An increase in the number of government services, corporations, and private enterprises relocating into Paramatta CBD
  - A local economy that generates approximately \$32.88 billion in gross regional product and 33,000 businesses that generated over 202,000 jobs
  - The Council's Local Strategic Planning Statement covers seven priority growth areas and precincts identified by the NSW Government in order to give effect to their Housing strategy
  - Paramatta City Council has a 2023/24 capital works budget of \$613m and it provides a number of significant services within the local government area, including two aquatic centres, redevelopment to key community centres, and funding for local parks, roads, cycleways, and footpaths.
- 21. The Tribunal last considered the criteria for Principal CBD in the 2023 Annual Determination process. The Tribunal's view at the time was that

Local Government Remuneration Tribunal Annual Determination

the criteria characteristics for Principal CBD category was appropriate, therefore no changes were required.

- Paramatta City Council does not meet the criteria for Principal CBD.
   Accordingly, the Tribunal is not persuaded to include Paramatta Council in Principal CBD category.
- 23. Lake Macquarie City Council requested that it be recategorised from a Regional Strategic Area to a Major Strategic Area. Reasons include:
  - The LGA having a resident population of 216,603, and a non-resident working population of 24,769 (for a total of 241,372)
  - Connection to Greater Sydney via the M1, rail and a regional airport that supports the community
  - 99 towns, villages and nine economic centres across an area of 757 square kilometres
  - An annual economic output of \$26.1 billion (which is approximately 20 per cent of the Hunter economy)
  - 1.3 million tourists per year
  - 14,081 active businesses, 73,233 jobs and a total workforce across the LGA of 102,029
  - Community facilities that include a Regional Gallery Museum of Art and Culture, one University, two TAFE campuses and a regional centre for health care
  - Operating revenue exceeding \$290 million.

Local Government Remuneration Tribunal Annual Determination

- 24. As stated in Council's own submission, currently it does not meet the population threshold criteria for Major Strategic Area. Accordingly, the Tribunal is not persuaded to include Lake Macquarie Council in Major Strategic Area category.
- 25. The council also advocated for the population threshold for Major Strategic Area to be reviewed from its current threshold of 300,000 to 200,000 to restore incremental balance between Major Strategic Area and Regional Strategic Area categories.
- 26. Lake Macquarie Council provided late supplementary information to support their argument for the population threshold of Regional Strategic Area being adjusted. Council submitted that five precincts in the Lake Macquarie LGA have been identified for inclusion in the New South Wales Government Transport Oriented Development Program, which aims to encourage housing development near transport hubs.
- 27. The Council argues this increase in housing will lead to population growth in the selected centres, especially those with a large number of identified precincts.
- 28. Consistent with section 239 and 240 of the LG Act, the Tribunal carefully considered the population threshold for all categories, as part of the 2023 Annual Determination. It was determined at that time, on extensive evidence examined and considered by the Tribunal, that the population threshold for Major Strategic Area was appropriate.
- 29. The Tribunal is not persuaded at this time to change the population threshold for Major Strategic Area. Should further evidence become available to support a change in the population threshold for this category,

- it can be considered by the Tribunal as part of the three yearly review of categories in 2026.
- 30. The Tribunal will monitor, as data becomes available, the impact of the New South Wales Government Transport Oriented Development Program on population thresholds.
- 31. One submission received from Wollondilly Shire Council advised that Council resolved to write to the Premier and appropriate Ministers, requesting Wollondilly Shire Council be considered as a regional Council.
- 32. The Tribunal has previously determined that Wollondilly Shire Council, for the purpose of setting the minimum and maximum fees payable to Councillors and Mayors, be classified as Regional Centre.
- 33. The Tribunal notes Wollondilly's submission and proposed course of action.

## Categories – movement of Councils within the framework

- 34. The Tribunal reviewed population and data relating to Council operations to determine if the categorisations of Councils was consistent with the current criteria.
- 35. Population data was sourced from the Australian Bureau of Statistics (ABS), released 26 March 2024 for the period 2022 2023 financial year, the most recent data available at the time of writing this determination.

- 36. Data relating to Council operations was sourced from the Office of Local Government (OLG).
- 37. These sources provide a consistent, and complete overview of all councils in NSW. These data sources are consistent with those used in previous LGRT determinations.
- 38. Each Council was also assessed against the relevant criteria at Appendix1.
- 39. As a result, it was identified that two Rural Large councils, Hilltops Council and Muswellbrook Shire Council, each had a combined resident and non-residential working population above 20,000 each. This population figure exceeds the population threshold for a Regional Rural council classification.
- 40. For this reason, the Tribunal has reclassified both Hilltops Council and Muswellbrook Shire Council as Regional Rural councils.

#### **Submissions Received – Remuneration Structure**

- 41. A significant number of submissions commented on the remuneration structure, advocating for major changes to be made, including the need for a full comprehensive review. These issues are addressed below.
- 42. One submission advocated for a new remuneration structure to be established that:
  - Is benchmarked in a more transparent way

Local Government Remuneration Tribunal Annual Determination

- · Recognises workload
- Encourages participation by a cohort that is more representative of the community
- Recognises skills and experience that is relevant to the roles.
- 43. Several submissions argued that the current remuneration structure does not adequately compensate elected Councillors and Mayors for the complex requirements of the role, significant workload, time requirements, responsibilities, and changes in the role over recent years.
- 44. A number of submissions provided comparison data that included remuneration paid to: Queensland and Victorian local government Councillors and Mayors, Federal, State, and Territory Parliamentary Members, Audit Risk and Improvement Committee members, and average remuneration for chairs/directors of not-for-profit organisations.
- 45. The basis of providing this data was to support arguments that NSW Councillors and Mayors are paid below these organisations and the work of Councillors and Mayors is being undervalued.
- 46. Some submissions outlined that low levels of remuneration can have a detrimental impact on the quality and diversity of candidates standing for election.
- 47. The LG Act is clear that Councillors and Mayors receive an annual fee, not a wage, with section 251 clearly stating that fees paid do not constitute a salary.

- 48. Whilst the Tribunal acknowledges these issues, as previously explained in the 2023 Annual Determination at paragraph 97 they are not currently within the Tribunal's remit.
- 49. One submission advocated for fees of rural councils to be commensurate with those of regional and metropolitan councils, arguing that the skills and knowledge required for the role is the same regardless of the council location.
- 50. Others advocated for significant increases to rural and regional fees in order to address low candidate numbers while others asserted that the current remuneration fails to take into account significant stressors facing regional and rural councils.
- 51. The Act requires that the Tribunal must determine categories at least once every three years and places each council into a category. The determination of categories by the Tribunal is for the purpose of determining the minimum and maximum fees to be paid for councillors and Mayors in each category. When determining categories, the Tribunal is required to take into account matters prescribed in Section 240 of the LG Act:
  - the size of areas;
  - the physical terrain of areas;
  - the population of areas and the distribution of the population;
  - the nature and volume of business dealt with by each council;
  - the nature and extent of the development of areas;

Local Government Remuneration Tribunal Annual Determination

- the diversity of communities served;
- the regional, national and international significance of the council;
- such matters as the Remuneration Tribunal considers relevant to the provision of efficient and effective local government; and
- such other matters as may be prescribed by the regulations.
- 52. The Determination of minimum and maximum fees for 2024 is dealt with below at section 4.
- 53. Two submissions asserted that the current remuneration structure fails to recognise the role, responsibilities, and contribution of the Deputy Mayor position. It was suggested that a distinct independent fee be included for the position of Deputy Mayor.
- 54. Section 249 (5) of the LG act states:

"A council may pay the deputy mayor (if there is one) a fee determined by the council for such time as the deputy mayor acts in the office of the mayor. The amount of the fee so paid must be deducted from the mayor's annual fee."

- 55. Accordingly, the Tribunal lacks the power to implement changes to the fee structure that would include a distinct independent fee for the position of Deputy Mayor.
- 56. One argument put forward is that the impact of the current superannuation arrangements has a negative impact on female participation.

- 57. Section 254B of the Act sets out the circumstances with respect to the payment of superannuation for Mayors and Councillors. The payment of superannuation is not automatic or mandatory, pursuant to 254B (4)(a) of the Act a council must pass a resolution prior to making superannuation contribution payments.
- 58. Any changes to superannuation contribution payments for Councillors and Mayors to assist in eliminating barries to participation would require changes to the legislation.

### Section 4 – 2024 Fees

#### **Submissions - 2024 Fees**

- 59. The LGNSW submission requested the Tribunal increase fees by at least 10% in order to:
  - Reverse the fee erosion which occurred under the NSW Public Sector Wages Policy
  - · Mitigate economic pressures and the rising cost of living
  - Ensure that Councillors and Mayors receive fair and reasonable remuneration for the work they perform
  - Address the historic undervaluation of the work performed by elected representatives in local government in New South Wales.
- 60. LGNSW used economic and wage data to support their argument that included:
  - Consumer Price Index
  - Wage Price Index
  - National and State Wage cases
  - · Market comparability
- 61. LGNSW in its meeting with the Tribunal and Assessors asserted that fees paid to Councillors and Mayors have reduced in real terms over recent years, further advocating for an increase of 10% being fair and reasonable.

- 62. In meeting with LGNSW, the question of Government policies (State and Federal) on housing reform was discussed. The Tribunal is mindful of the additional workload associated with policies such as the NSW Government's Transport Oriented Development Program place on affected Councils. Similar considerations arise from the infrastructure requirements related to Renewable Energy Zones.
- 63. The role of a Councillor as a member of the governing body of the council is outlined under s232 of the LG Act and the Tribunal has addressed this matter generally in the 2023 Determination at paragraph 97.
- 64. Four submissions received from individual councils addressed the issue of fees quantum increase. These submissions sought an increase ranging from 3% to 5.57%.
- 65. Other submissions advocated for remuneration to be set at a level to:
  - Reflect the role, commitment required, complexity of the role, workload, and responsibilities required to perform the role successfully
  - Ensure no one is out of pocket for the work they do for council
  - Attract a diverse range of potential candidates.
- 66. Five submissions advocated for the Tribunal to change the determination in regard to the remuneration structure. Some submissions suggested setting a fixed mandatory fee for Councillors and Mayors, whilst others argued that individual councils should not determine their own

remuneration, due to potential conflict of interest, instead the decision should be left to State Government or an independent decision maker.

- 67. It has been suggested that such an approach could:
  - · Remove potential conflict of interest
  - Facilitate good governance
  - Create equity amongst councils in the same category
  - Assist in fostering good relationships with the community
  - Alleviate public perception that increases are unjust.
- 68. Currently the Tribunal, consistent with its obligations set out in the LG Act, section 248 and section 249, determines a minimum and maximum remuneration range for Councillors and Mayors. It is then up to individual councils, to fix the annual fee for councillors and Mayors.
- 69. Furthermore, the tribunal does not have the authority to determine a fixed mandatory fee, section 241 of the LG Act states:

"The Remuneration Tribunal must, not later than 1 May in each year, determine, in each of the categories determined under section 239, the maximum and minimum amounts of fees to be paid during the following year to councillors (other than mayors) and mayors."

#### Fee Increase.

- 70. The Tribunal considered a range of factors in determining the amount to increase minimum and maximum fees payable to Councillors and Mayors. This included economic data, including the Consumer Price Index, Wage Price Index, full-time adult average weekly ordinary time earnings, NSW Public Sector increases, and Local Government State Award increases. It also considered the Base Cost Change model used by IPART in setting the rate peg for 2024-25.
- 71. On this occasion the Tribunal has determined that a 3.75% per cent increase will apply to the minimum and maximum fees applicable to existing categories.

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#### Conclusion

- 72. The Tribunal's determination has been made with the assistance of the Assessors, Ms Kylie Yates, Mr Brett Whitworth and Mr Douglas Walther.
- 73. Determination 1 sets out the allocation of councils into each of the categories as per section 239 of the LG Act.
- 74. Determination 2 sets out the minimum and maximum fees paid to councillors and mayors and chairpersons of county concills as per section 241 of the LG Act.
- 75. The Tribunal acknowledges and thanks the secretariat for their exellent research and support in completing the 2024 determination.

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Viv May PSM

**Local Government Remuneration Tribunal** 

Dated 29 April 2024

# Section 5 – Determinations

Determination No. 1 – Allocation of councils into each of the categories as per section 239 of the LG Act effective 1 July 2024

#### **General Purpose Councils - Metropolitan**

#### **Principal CBD (1)**

Sydney

#### Major CBD (1)

Parramatta

#### Metropolitan Major (2)

- Blacktown
- Canterbury-Bankstown

#### Metropolitan Large (10)

- Bayside
- Cumberland
- Fairfield
- Inner West
- Liverpool
- Northern Beaches
- Penrith
- Ryde
- Sutherland
- The Hills

#### Metropolitan Medium (8)

- Campbelltown
- Camden
- Georges River
- Hornsby
- Ku-ring-gai
- North Sydney
- Randwick
- Willoughby

#### Metropolitan Small (8)

- Burwood
- Canada Bay
- Hunters Hill
- Lane Cove
- Mosman
- Strathfield
- Waverley
- Woollahra

Local Government Remuneration Tribunal Annual Determination

#### **General Purpose Councils - Non-Metropolitan**

#### **Major Regional City (2)**

- Newcastle
- Wollongong

#### Major Strategic Area (1)

Central Coast

#### **Regional Centre (23)**

- Albury
- Armidale
- Ballina
- Bathurst
- Blue Mountains
- Byron
- Cessnock
- Clarence Valley
- Coffs Harbour
- Dubbo
- Eurobodella
- Hawkesbury

#### Regional Strategic Area(4)

- Lake Macquarie
- Maitland
- Shoalhaven
- Tweed
- Lismore
- Mid-Coast
- Orange
- Port Macquarie-Hastings
- Port Stephens
- Queanbeyan-Palerang
- Shellharbour
- Tamworth
- Wagga Wagga
- Wingecarribee
- Wollondilly

#### Regional Rural (14)

- Bega
- Broken Hill
- Goulburn Mulwaree
- Griffith
- Hilltops
- Kempsey
- Kiama

- Lithgow
- Mid-Western
- Muswellbrook
- Nambucca
- Richmond Valleys
- Singleton
- Snowy Monaro

#### Rural Large (16)

- Bellingen
- Cabonne
- Cootamundra-Gundagai
- Cowra
- Federation
- Greater Hume
- Gunnedah
- Inverell

- Leeton
- Moree Plains
- Murray River
- Narrabri
- Parkes
- Snowy Valleys
- Upper Hunter
- Yass

#### **Rural (38)**

- Balranald
- Berrigan
- Bland
- Blayney
- Bogan
- Bourke
- Brewarrina
- Carrathool

- Central Darling
- Cobar
- Coolamon
- Coonamble
- Dungog
- Edward River
- Forbes
- Gilgandra

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- Glen Innes Severn
- Gwydir
- Hay
- Junee
- Kyogle
- Lachlan
- Liverpool Plains
- Lockhart
- Murrumbidgee
- Narrandera
- Narromine

- Oberon
- Temora
- Tenterfield
- Upper Lachlan
- Uralla
- Walcha
- Walgett
- Warren
- Warrumbungle
- Weddin
- Wentworth

#### **County Councils**

#### Water (4)

- Central Tablelands
- Goldenfields Water
- Riverina Water
- Rous

#### Other (6)

- Castlereagh-Macquarie
- Central Murray
- Hawkesbury River
- New England Tablelands
- Upper Hunter
- Upper Macquarie

# Determination No. 2 - Fees for Councillors and Mayors as per section 241 of the LG Act effective from 1 July 2024

The annual fees to be paid in each of the categories to Councillors, Mayors, Members, and Chairpersons of County Councils effective on and from 1 July 2024 as per section 241 of the *Local Government Act 1993* are determined as follows:

#### **Table 4: Fees for General Purpose and County Councils**

#### **General Purpose Councils – Metropolitan**

#### Councillor/Member Annual Fee (\$) effective 1 July 2024

Category	Minimum	Maximum
Principal CBD	30,720	45,070
Major CBD	20,500	37,960
Metropolitan Major	20,500	35,890
Metropolitan Large	20,500	33,810
Metropolitan Medium	15,370	28,690
Metropolitan Small	10,220	22,540

#### Mayor/Chairperson Additional Fee\* (\$) effective 1 July 2024

Category	Minimum	Maximum
Principal CBD	188,010	247,390
Major CBD	43,530	122,640
Metropolitan Major	43,530	110,970
Metropolitan Large	43,530	98,510
Metropolitan Medium	32,650	76,190
Metropolitan Small	21,770	49,170

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#### **General Purpose Councils - Non-Metropolitan**

#### Councillor/Member Annual Fee (\$) effective 1 July 2024

Category	Minimum	Maximum
Major Regional City	20,500	35,620
Major Strategic Area	20,500	35,620
Regional Strategic Area	20,500	33,810
Regional Centre	15,370	27,050
Regional Rural	10,220	22,540
Rural Large	10,220	18,340
Rural	10,220	13,520

#### Mayor/Chairperson Additional Fee\* (\$) effective 1 July 2024

Category	Minimum	Maximum
Major Regional City	43,530	110,970
Major Strategic Area	43,530	110,970
Regional Strategic Area	43,530	98,510
Regional Centre	31,980	66,800
Regional Rural	21,770	49,200
Rural Large	16,330	39,350
Rural	10,880	29,500

#### **County Councils**

#### Councillor/Member Annual Fee (\$) effective 1 July 2024

Category	Minimum	Maximum
Water	2,030	11,280
Other	2,030	6,730

#### Mayor/Chairperson Additional Fee\* (\$) effective 1 July 2024

Category	Minimum	Maximum
Water	4,360	18,520
Other	4,360	12,300

\*This fee must be paid in addition to the fee paid to the Mayor/Chairperson as a Councillor/Member (s.249(2)).

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**Local Government Remuneration Tribunal** 

Dated 29 April 2024

### **Appendices**

#### Appendix 1 Criteria that apply to categories

#### **Principal CBD**

The Council of the City of Sydney (the City of Sydney) is the principal central business district (CBD) in the Sydney Metropolitan area. The City of Sydney is home to Sydney's primary commercial office district with the largest concentration of businesses and retailers in Sydney. The City of Sydney's sphere of economic influence is the greatest of any local government area in Australia.

The CBD is also host to some of the city's most significant transport infrastructure including Central Station, Circular Quay and International Overseas Passenger Terminal. Sydney is recognised globally with its iconic harbour setting and the City of Sydney is host to the city's historical, cultural and ceremonial precincts. The City of Sydney attracts significant visitor numbers and is home to 60 per cent of metropolitan Sydney's hotels.

The role of Lord Mayor of the City of Sydney has significant prominence reflecting the CBD's importance as home to the country's major business centres and public facilities of state and national importance. The Lord Mayor's responsibilities in developing and maintaining relationships with stakeholders, including other councils, state and federal governments, community and business groups, and the media are considered greater than other mayoral roles in NSW.

#### **Major CBD**

The Council of the City of Parramatta (City of Parramatta) is the economic capital of Greater Western Sydney and the geographic and demographic centre of Greater Sydney. Parramatta is the second largest economy in NSW (after Sydney CBD) and the sixth largest in Australia.

As a secondary CBD to metropolitan Sydney the Parramatta local government area is a major provider of business and government services with a significant number of organisations relocating their head offices to Parramatta. Public administration and safety have been a growth sector for Parramatta as the State Government has promoted a policy of moving government agencies westward to support economic development beyond the Sydney CBD.

The City of Parramatta provides a broad range of regional services across the Sydney Metropolitan area with a significant transport hub and hospital and educational facilities. The City of Parramatta is home to the Westmead Health and Medical Research precinct which represents the largest concentration of hospital and health services in Australia, servicing Western Sydney and providing other specialised services for the rest of NSW.

The City of Parramatta is also home to a significant number of cultural and sporting facilities (including Sydney Olympic Park) which draw significant domestic and international visitors to the region.

#### **Metropolitan Major**

Councils categorised Metropolitan Major will typically have a minimum residential population of 400,000.

Councils may also be categorised Metropolitan Major if their residential population combined with their non-resident working population exceeds 400,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$300M per annum
- the provision of significant regional services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- significant industrial, commercial and residential centres and development corridors
- high population growth.

Councils categorised as Metropolitan Major will have a sphere of economic influence and provide regional services considered to be greater than those of other metropolitan councils.

#### **Metropolitan Large**

Councils categorised as Metropolitan Large will typically have a minimum residential population of 200,000.

Local Government Remuneration Tribunal Annual Determination

Councils may also be categorised as Metropolitan Large if their residential population combined with their non-resident working population exceeds 200,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$200M per annum
- the provision of significant regional services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- significant industrial, commercial and residential centres and development corridors
- high population growth.

Councils categorised as Metropolitan Large will have a sphere of economic influence and provide regional services considered to be greater than those of other metropolitan councils.

#### **Metropolitan Medium**

Councils categorised as Metropolitan Medium will typically have a minimum residential population of 100,000.

Councils may also be categorised as Metropolitan Medium if their residential population combined with their non-resident working population exceeds 100,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Local Government Remuneration Tribunal Annual Determination

Other features may include:

- total operating revenue exceeding \$100M per annum
- services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- industrial, commercial and residential centres and development corridors
- high population growth.

The sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Large councils.

#### **Metropolitan Small**

Councils categorised as Metropolitan Small will typically have a residential population less than 100,000.

Other features which distinguish them from other metropolitan councils include:

total operating revenue less than \$150M per annum.

While these councils may include some of the facilities and characteristics of both Metropolitan Large and Metropolitan Medium councils the overall sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Medium councils.

# **Major Regional City**

Newcastle City Council and Wollongong City Councils are categorised as Major Regional City. These councils:

- are metropolitan in nature with major residential, commercial and industrial areas
- typically host government departments, major tertiary education and health facilities and incorporate high density commercial and residential development
- provide a full range of higher order services and activities along with arts, culture, recreation, sporting and entertainment facilities to service the wider community and broader region

Local Government Remuneration Tribunal Annual Determination

- have significant transport and freight infrastructure servicing international markets, the capital city and regional areas
- have significant natural and man-made assets to support diverse economic activity, trade and future investment
- typically contain ventures which have a broader State and national focus which impact upon the operations of the council.

# **Major Strategic Area**

Councils categorised as Major Strategic Area will have a minimum population of 300,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- health services, tertiary education services and major regional airports
   which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Local Government Remuneration Tribunal Annual Determination

Currently, only Central Coast Council meets the criteria to be categorised as a Major Strategic Area. Its population, predicted population growth, and scale of the Council's operations warrant that it be differentiated from other non-metropolitan councils. Central Coast Council is also a significant contributor to the regional economy associated with proximity to and connections with Sydney and the Hunter Region.

# **Regional Strategic Area**

Councils categorised as Regional Strategic Area are differentiated from councils in the Regional Centre category on the basis of their significant population and will typically have a residential population above 100,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Local Government Remuneration Tribunal Annual Determination

Currently, only Lake Macquarie Council meets the criteria to be categorised as a Regional Strategic Area. Its population and overall scale of council operations will be greater than Regional Centre councils.

# **Regional Centre**

Councils categorised as Regional Centre will typically have a minimum residential population of 40,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- a large city or town providing a significant proportion of the region's housing and employment
- health services, tertiary education services and major regional airports
   which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$100M per annum
- the highest rates of population growth in regional NSW
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Local Government Remuneration Tribunal Annual Determination

Councils in the category of Regional Centre are often considered the geographic centre of the region providing services to their immediate and wider catchment communities.

# **Regional Rural**

Councils categorised as Regional Rural will typically have a minimum residential population of 20,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- a large urban population existing alongside a traditional farming sector, and are surrounded by smaller towns and villages
- health services, tertiary education services and regional airports which service a regional community
- a broad range of industries including agricultural, educational, health, professional, government and retail services
- large visitor numbers to established tourism ventures and events.

Councils in the category of Regional Rural provide a degree of regional servicing below that of a Regional Centre.

Local Government Remuneration Tribunal Annual Determination

# **Rural Large**

Councils categorised as Rural Large will have a residential population greater than 10,000, and a councillor to resident ratio of at least 1 to 1200.

Other features may include:

- one or two significant townships combined with a considerable dispersed population spread over a large area and a long distance from a major regional centre
- a limited range of services, facilities and employment opportunities compared to Regional Rural councils
- local economies based on agricultural/resource industries.

Local Government Remuneration Tribunal Annual Determination

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#### Rural

Councils categorised as Rural will typically have a residential population less than 10,000.

# **County Councils - Water**

County councils that provide water and/or sewerage functions with a joint approach in planning and installing large water reticulation and sewerage systems.

# **County Councils - Other**

County councils that administer, control and eradicate declared noxious weeds as a specified Local Control Authority under the Biosecurity Act 2015.

Local Government Remuneration Tribunal Annual Determination



# Quarterly Budget Review

For the quarter ended 31 March 2024

# **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

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**Quarterly Budget Review Statement** 

Date: Le May 2004

for the period 01/01/24 to 31/03/24

#### Report by responsible accounting officer

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

31 March 2024

It is my opinion that the Quarterly Budget Review Statement for the quarter ended 31st March 2024 indicates that Council's projected financial position at 30 June 2024 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Signed:

Heather Nicholls

Responsible Accounting Officer

allen

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#### **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

#### Introduction

The Quarterly Budget Review Statements (QBRS) provide an overview of Council's progress against the annual budget and subsequent revisions at the end of each quarter. It includes explanations for major budget variations that are collated by Council's Department Leaders across all departments within the organisation as well as the Finance team that result in recommendations for budget changes.

The following financial reports are included in the March QBRS:

- Income & Expenses Budget Review Statement by Fund. This is a budget summary statement showing actual income and expenditure for the year to 31 March 2024 against the original annual budget. It shows the proposed budget adjustments and an updated annual budget forecast for the financial year. The consolidated budget summary includes the General Fund, Water and Sewer Fund financial information.
- 2 Budget Review Cash Budget
- 3 Income & Expenses Budget Review statement by Program/Activity
- 4 Capital Budget Review Statement. This report provides actual expenditure for the year to 31 March 2024 and in the respective asset group
- 5 Cash and Reserves Statement. This report shows Council's total cash and reserves, including the working fund balance as at 31 March 2024
- 6 Budget Review Contracts Summary of New Contracts
- 7 Consultancy & Legal Expenses
- 8 Loan Summary

#### **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

Choice:

Council Consolidated

#### Income & expenses budget review statement

Budget review for the quarter ended 31 March 2024 Income & expenses - Council Consolidated

	Original [		Approved C	hanges		Revised	Variations		Projected	Actual		
	budget	Carry	Other than	Sep	Dec	budget	for this	Notes	year end	YTD		
	2023/24	forwards	by QBRS	QBRS	QBRS	2023/24	Mar Qtr		result	figures	Ratio N	Votes
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000		
Income												
Rates and annual charges *	16,374			127		16,501			16,501	15,338	93%	а
User charges and fees	7,947				(58)	7,889			7,712	3,581	46%	b
Other revenues	489					489	(39)	2	450	470	105%	С
Other income	191			4	(25)	170			170	135	79%	d
Grants and contributions - operating	9,879	593		7,404	70	/		3	17,333	15,768	91%	е
Grants and contributions - capital **	15,434	16,676		746	(9,449)				23,407	11,035	47%	f
Interest and investment revenue	645					645	300	4	945	924	98%	g
Net gain from disposal of assets	300_					300			300	353	118%	
Total income from continuing operations	51,260	17,269	-	8,281	(9,462)	67,347	(528)		66,819	47,603	71%	
Expenses												
Employee benefits and on-costs	18,179			(95)	(16)	18,068	(59)	5	18,009	11,821	66%	h
Borrowing costs	80			(93)	(10)	80	(39)	5	80	49	61%	
Materials and Contractors	5,653	2,318	867	7,458	96		(459)	0	15,933	9,254	58%	1
		2,310	007		90	,	(459)	ь		10,106	71%	I.
Depreciation and amortisation	14,300		(100)	(1) 87	86	14,299 4,656	24	_	14,299		71%	K
Other expenses	4,583	2 240	767		166			/	<u>4,680</u>	3,333		1
Total expenses from continuing operations	42,796	2,318	767	7,449	100	53,496	(495)		53,001	34,562	65%	
Net operating result from continuing operations	8,464	14,950	(767)	832	(9,628)	13,851	(33)	-	13,817	13,041	94%	
Net operating result from continuing operations	0,404	14,330	(101)	032	(3,020)	13,031	(33)		13,017	13,041	34 /0	
Discontinued operations - surplus/(deficit)						_			_			
, ,												
Net operating result from all operations	8,464	14,950	(767)	832	(9,628)	13,851	(33)		13,817	13,041	94%	
	•	·					•					
Net Operating Result before Capital Items	(6,970)	(1,726)	(767)	85	(178)	(9,556)	(33)		(9,589)	2,006	-21%	

<sup>\*</sup> Note: The actual year to date figures includes rates charges for the whole year.

<sup>\*\*</sup> Note: Grants are fully reconciled at the end of each financial year to separate income recognised in the year or moved to contract liabilities in accordance with Australian Accounting Standards.

# Income Statement Ratio Analysis

	·	Benchmark % for	Time of Year
		31 March 2024	75%
(a)	Rates and Annual Charges Reason: There is still 5 months of Water & Sewer billing. The full amount of ordinary rates is already included at the start of the year Pensioner Rates subsidy income to be recorded by June 2024		93%
(b)	User charges and fees Reason: Transport for NSW Ordered Works income has not be received by 31 Ma Budget \$4 Million. Actual Received by March: \$214,000 Payments received in May 2024 to date \$3.1million	arch 2024	46%
(c)	Other revenues Reason: Gravel Pit Royalty income higher than budget		105%
(d)	Other income Reason: Tracking as expected		79%
(e)	Grants and contributions - operating Reason: All grants & contributions are reconciled at 30 June 2024 due to the movement in Contract Assets & Liabilities		91%
(f)	Grants and contributions - capital ** Reason: All grants & contributions are reconciled at 30 June 2024 due to the movement in Contract Assets & Liabilities		47%
(g)	Interest and investment revenue Reason: Due to increased interest rates, investments are performing well		98%
(h)	Employee benefits and on-costs		66%
	Reason: There is over \$1.033 million in employee costs now attributed to capital expenditure which is allocated to the balance sheet. The combined percentage of employee benefits and on-costs compared to budget is 73% which is comparable for 3/4 of the year		
(i)	Borrowing costs Reason: interest payment in June quarter to come, however, actual expense will be lower than budget		61%
(j)	Materials and Contractors  Reason: some projects are not tracking as per the expected budgeted amounts, therefore, there is expected to be some projects carried over into the next Financia Example projects include: Development of Longs Corner Road, IT projects and water fund studies	al Year.	58%
(k)	Depreciation and amortisation Reason: Tracking as per budget		71%
(1)	Other expenses Reason: Tracking as per budget		71%

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#### Income & expenses budget review statement

Budget review for the quarter ended 31 March 2024

Income & expenses - General Fund

	Original		Approved Ch	anges		Revised	Variations		Projected	Actual
	budget	Carry	Other than	Sep	Dec	budget		Notes	year end	YTD
	2023/24	forwards	by QBRS	QBRS	QBRS	2023/24	Mar Qtr		result	figures
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Income										
Rates and annual charges	13,513		127	(58)	13,582		13,	582	13,620	
User charges and fees	7,284				(25)	7,259	(176)	1	7,083	2,972
Other revenues	484					484	(39)	2	445	467
Other income	183			4		187			187	131
Grants and contributions - operating	9,879	593		6,715	9	17,196	(655)	3	16,541	15,476
Grants and contributions - capital	15,434	16,676		746	(9,449)	23,407			23,407	10,899
Interest and investment revenue	614					614	300	4	914	902
Net gain from disposal of assets	300					300			300	360
Total income from continuing operations	47,691	17,269	-	7,592	(9,523)	63,029	(571)		62,458	44,828
Expenses										
Employee benefits and on-costs	16,841			(95)	(16)	16,730	(59)	5	16,671	11,050
Borrowing costs	0					0			0	-
Materials and Contractors	4,605	2,180	474	6,784	(104)	13,939	(459)	6	13,479	8,069
Depreciation and amortisation	12,743			(1)		12,742			12,742	8,606
Other expenses	4,202		(100)	87	86	4,275	24	7	4,299	2,941
Total expenses from continuing operations	38,391	2,180	374	6,775	(34)	47,686	(495)		47,191	30,665
Net operating result from continuing operations	9,301	15,088	(374)	817	(9,489)	15,344	(76)		15,268	14,163
Discontinued exerctions oursland/(deficit)			, ,		, . ,		` '		i i	
Discontinued operations - surplus/(deficit)						-			-	
Net operating result from all operations	9,301	15,088	(374)	817	(9,489)	15,344	(76)		15,268	14,163
	_						_			
Net Operating Result before Capital Items	(6,133)	(1,588)	(374)	71	(39)	(8,063)	(76)		(8,139)	3,263

Quarterly Budget Review Statement for the period 01/01/24 to 31/03/24

#### Income & expenses budget review statement

Budget review for the quarter ended 31 March 2024 Income & expenses - Water Fund

	Original		Approved 0	Changes		Revised	Variations	Projected	Actual
	budget	Carry	Other than	Sep	Dec	budget	for this Note	s year end	YTD
	2023/24	forwards	by QBRS	QBRS	QBRS	2023/24	Mar Qtr	result	figures
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Income									
Rates and annual charges	588					588		588	361
User charges and fees	586					586		586	545
Other revenues	5					5		5	3
Other income	3					3		3	1
Grants and contributions - operating	-			689	61	750	<b>43</b> 2	792	291
Grants and contributions - capital	-					-		-	26
Interest and investment revenue	10					10		10	7
Net gain from disposal of assets	<u>-</u>							<u>-</u>	-
Total income from continuing operations	1,191	-	-	689	61	1,941	43	1,984	1,235
Expenses									
Employee benefits and on-costs	665			-		665		665	390
Borrowing costs	-	-		-		-		-	-
Materials and Contractors	436	-	393	674		1,504		1,504	614
Depreciation and amortisation	714			-		714		714	793
Other expenses	125					125		<u>125</u>	70
Total expenses from continuing operations	1,940	-	393	674	-	3,007	-	3,007	1,867
Net operating result from continuing operations	(749)		(393)	15	61	(1,066)	43	(1,024)	(632)
Net operating result from continuing operations	(149)	-	(393)	13	01	(1,000)	43	(1,024)	(032)
Discontinued operations - surplus/(deficit)						-		-	
Net operating result from all operations	(749)	-	(393)	15	61	(1,066)	43	(1,024)	(632)
-									
Net Operating Result before Capital Items	(749)	-	(393)	15	61	(1,066)	43	(1,024)	(658)

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**Quarterly Budget Review Statement** for the period 01/01/24 to 31/03/24

#### Income & expenses budget review statement

Budget review for the quarter ended 31 March 2024 Income & expenses - Sewer Fund

	Original		Approved Ch	anges		Revised		Projected	Actual	Variance	
	budget	Carry	Other than	Sep	Dec	budget	for this Notes	year end	YTD		otes
	2023/24	forwards	by QBRS	QBRS	QBRS	2023/24		result	figures	(Deficit)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Income											
Rates and annual charges	2,274					2,274	<mark>L</mark>	2,274	1,357	(917)	
User charges and fees	77					77	<mark>7</mark>	77	65	(13)	
Other revenues	-						-	-	-	-	
Other income	4					4	<mark>L</mark>	4	2	(2)	
Grants and contributions - operating	-					-	<mark>-</mark>	-	-	-	
Grants and contributions - capital	-					-	<mark>-</mark>	-	109	109	
Interest and investment revenue	22					22	<u>?</u>	22	15	(7)	
Net gain from disposal of assets	<u> </u>					-	<u>.</u>		(8)	(8)	
Total income from continuing operations	2,377	-	-	-	-	2,377	<mark>'</mark> -	2,377	1,540	(837)	
Expenses											
Employee benefits and on-costs	673					673		673	381	293	
Borrowing costs	80					80		80	49	31	
Materials and Contractors	612	138			200	950		950	572	378	
Depreciation and amortisation	843	130			200	843		843	706	137	
·									322		
Other expenses	257	138			200	257		257		(66) <b>773</b>	
Total expenses from continuing operations	2,465	138	-	-	200	2,803	-	2,803	2,030	113	
Net operating result from continuing operations	(88)	(138)			(200)	(426)		(426)	(490)	(64)	
Net operating result from continuing operations	(00)	(136)	_	-	(200)	(420)	-	(420)	(490)	(04)	
Discontinued operations - surplus/(deficit)						-		-		-	
Net operating result from all operations	(88)	(138)	-	-	(200)	(426)	-	(426)	(490)	(64)	
Not Operating Regult hefers Conital Items	(00)	(430)			(200)	(400)		(420)	(600)	(472)	
Net Operating Result before Capital Items	(88)	(138)	-	-	(200)	(426)	- -	(426)	(600)	(173)	

Quarterly Budget Review Statement for the period 01/01/24 to 31/03/24

#### Income & expenses budget review statement

Budget review for the quarter ended 31 March 2024 Income & expenses - Council Consolidated

	Original		Approved change	jes		Revised	Variations		Projected	Actual
	budget	Carry	Other than	Sep	Dec	budget	for this	Notes	year end	YTD
	2023/24	forwards	by QBRS	QBRS	QBRS	2023/24	Mar Qtr		result	figures
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Income										
Administration	280			4	(25)	259	(30)		229	144
Governance	9					9	13		22	14
Public order & safety	15					15	(9)		6	64
Health	432			10		442	(131)		311	239
Environment	2,315			127		2,442	(10)		2,431	2,254
Community services & education	1,799			64		1,864			1,864	1,682
Housing & community amenities	352					352	(44)		308	253
Recreation & Culture	1,797			3	4	1,803			1,803	332
Water supplies	1,191			689	61	1,941	43		1,984	1,235
Sewer supplies	2,377					2,377			2,377	1,548
General Purpose Revenues	15,686					15,686	300		15,986	12,685
Grant Funded Programs	15,434	17,269		7,384	(9,444)	30,643	(624)		30,020	22,754
Manufacturing & construction	87					87			87	118
Age of Fishes	133					133			133	110
Plant & Depots	428					428			428	527
Transport & communication	8,552					8,552	(37)		8,515	3,513
Economic affairs	373				(58)	315			315	130
Total income from continuing operations	51,260	17,269	-	8,281	(9,462)	67,347	(528)		66,819	47,603
Expenses										
Administration	1,429	151	(100)	(214)	8	1,274	(409)		865	930
Governance	1,809	88		15		1,912	21		1,933	1,389
Public order & safety	1,000			99	99	1,199			1,199	249
Health	683			10		693			693	551
Environment	3,538	51				3,590	(62)		3,528	2,616
Community services & education	2,370	15	100	16		2,501			2,501	2,025
Housing & community amenities	914			217		1,131			1,131	778
Recreation & Culture	3,311	191		(32)	29	3,499	(20)		3,479	2,589
Water supplies	1,940		674		2,614			2,614		
Sewer supplies	2,465	138	393		200	3,196			3,196	2,029
General Fund Depreciation	10,733					10,733			10,733	6,990
Grant Funded Programs	107	1,465		6,663	6	8,241	(624)		7,617	5,107
Manufacturing & construction	82					82			82	69
Age of Fishes	438			18		456			456	344
Plant & Depots	784	35				818	(12)		806	(143)
Transport & communication	9,519				(175)	9,344	486		9,831	6,195
Mining Manufacturing & Construction						-			-	-
Economic affairs	<u>1,671</u>	184	374	(18)		2,211			<u>2,211</u>	977
Total expenses from continuing operations	42,796	2,318	767	7,449	166	53,495	(618)		52,877	34,562
Net operating result from continuing operations	8,464	14,951	(767)	832	(9,628)	13,852	90		13,942	13,041
Discontinued operations - surplus/(deficit)						_				
Not analyting recult from all analytical	0.404	14.054	/767\	000	(0.630)	12.050	00		40.040	42.044
Net operating result from all operations	8,464	14,951	(767)	832	(9,628)	13,852	90		13,942	13,041
Net operating result before capital items	(6,970)	(1,726)	(767)	85	(178)	(9,556)	(33)		(9,589)	2,006

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# **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

# Income & expenses budget review statement Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes	De	tails	
Income			
1	13201020 \$	131,000	Reduce the expecting Building Inspections Income as per the forecast to the current financial year end
	12205020 \$	44,000	Reduce the expecting Town Planning Income as per the forecast to the current financial year end
	\$	175,000	Other Revenues Decreased
	•		
2	11902950 \$	10,090	Reduce the expect Recycling Income for Domestic Waste Management
	11406950 \$	30,000	Reduce the expected labour income budget for Rebates Received
	\$	40,090	Other Income Decreased
3	32400020 -\$	42,760	Increase the income budget due to the purchase of a water asset has been reimbursed by CNSWJO
	13419060 \$	623,584	Reduce the income budget as per the forecast of the completion of flood repair work by Transport
_	\$	580,824	Operating Grants and Contributions Decreased
	•	000 000	
4	13903010 -\$	300,000	Increase the expect income budget for investment interests
	-\$	300,000	Interest and investment revenue Increased
	\$	32,262	Total of other minor income budget movements
	\$	*	Total Income Budget Decreased
Expenses			
5	11406050 <b>-\$</b>	20,000	Reduce the Workers Compensation Insurance budget as forecasted and transfer to the new EV charger purchase
	11405050 -\$	33,346	Shift the salary budget from apprentices to outsourced
	-\$	53,346	Employee Benefits and On-costs Decreased
6	13419300 <b>-\$</b>	623,584	Reduce the expenditure budget as per the forecast of the completion of flood repair work by Transport
U	13419300 <b>-5</b>	26,000	Reduce the expenditure budget as per the forecast of the completion of hood repair work by Transport  Reduce the expenditure budget of Safety & Wellbeing Incentive Expenses as per the forecast to the current financial year end
	11400390 <b>-\$</b>	50,000	Reduce the budget for ISO45001 Certification as per updated quotations from contractors
	141803 \$	10,686	Transfer the expense budget of Plant Assessor to IT Aunnal Licence Agreement Fee
	141003 ψ	10,000	Handler the expense sudget of Flant Assessor to H. Admid Elective Agreement Fee

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		56,752	Increase the expenditure budget for the Crown Land Management Plan
	-\$	632,146	Contractor & Consultancy Costs Decreased
7	141803 <b>-\$</b>	10.000	Transfer the expense budget of Printer Operations to IT Aunnal Licence Agreement Fee
	-\$	-,	Other Expenses Decreased
	\$	200,439	Total of other minor expenses budget movements
	-\$	495,053	Total Expenses Budget Decreased
	\$	33,123	Total Operating Cash Generated by March QBR
Capital expe	enditure		
	-\$	170,920	Decrease in Capital expenditure
	-\$	137,797	Net Operating Result from all Operations by March QBR
Doggood!!a	tion to cook n		
Reconcilia	-\$		by March QBR change Budget Deficit
	-\$		
	-\$		
Reserve Tra	-\$ ansfers	137,797 50,000	Budget Deficit
Reserve Tra	-\$ ansfers -\$	50,000 50,000	Return the approved budget to reserve from ISO45001 Certification as per updated quotations from contractors  Total Reserve Transfers
Reserve Tra	-\$ ansfers -\$	50,000 50,000	Budget Deficit  Return the approved budget to reserve from ISO45001 Certification as per updated quotations from contractors
Reserve Tra	-\$ ansfers -\$ -\$ ovements - Co	137,797 50,000 50,000 ouncil appi	Return the approved budget to reserve from ISO45001 Certification as per updated quotations from contractors  Total Reserve Transfers  roval other than by QBRS  Increase the operation budget for Longs Corner Stage 2 Development (50% from Aged living Reserve and 50% from

Quarterly Budget Review Statement for the period 01/01/24 to 31/03/24

#### Capital budget review statement

Budget review for the quarter ended 31 March 2024

Capital budget - Council Consolidated

Dudget   Carry   Other from   Sop   Dec   Dudget   Mar Off   February   February   Capital expenditure   Plant & equipment   Sop	•	Original		Approved char	nges		Revised	Variations		Projected	Actual
South   Sout			Carry						Notes	year end	YTD
Capital expenditure   New assets   Fig.											
New assets   Plant & equipment   574   323   323   388   88   891   458    - Plant & equipment   574   323   323   3284   32,843   32,843    - Land & buildings   400   2,443   50   33   5,686   102   9   5,788   2,366    - Open Spaces & Recreational   15   15   15   164    - Land Improvements   3,453   3,453   3,453   3,453    - Roads, Bridges & Footpahs   1,052   400   10   1,452    - Water & Sewer Assets   126   35   126   43   11   169   288    - Initing place   35   35   35   35   35    - Renewal assets (replacement)    - Plant & equipment   3,250   1,828   5,079   (11)   12   5,066   1,254    - Land & buildings   1,696   746   (8,910)   16,616   (868)   41   15,929    - Plant & equipment   3,794   84   3,878   3,878    - Land Improvements   3,794   84   3,878   3,878    - Land Improvements   3,794   84   3,878   3,878    - Open Spaces & Recreational   20   20   20    - Other Structures   173   371   544   544   120    - Other Structures   173   371   544   544   120    - Outarry   78   78   78   78   78    - Outarry   78   78   78   78   78    - Outarry   78   78   78   78    - Outarry   78   78   78   78   78   78    - Outarry   78   78   78   78		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Plant & equipment											
- Land & buildings											
- Other Structures Open Spaces & Recreational Op						(13)		8	8		458
- Open Spaces & Recreational											
- Land Improvements		5,422		50		(3)		102	9		
Roads, Bridges & Footpaths   1,052   1,052   400   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   10   1,452   870   1,454	- Open Spaces & Recreational										164
- Water & Sewer Assets   126   35   35   35   35   32   35   32   35   32   32	- Land Improvements		3,453				3,453			3,453	
- Intangible Renewal assets (replacement) - Plant & equipment 3,250 1,828 5,079 (11 12 5,068 1,254 1,696 1,696 1,696 1,696 1,696 (25) 13 1,671 1,536 1,571 1	- Roads, Bridges & Footpaths								10	1,452	
Renewal assets (replacement) - Plant & equipment - Plant & equipment - Index & equipme	- Water & Sewer Assets		126				126	43	11	169	
- Plant & equipment - Land & buildings - Roads, bridges, footpaths - Roads, bridges, footpaths - Roads, bridges, footpaths - Land Improvements - Roads, bridges, footpaths - Land & buildings - Roads Roads - Roads, bridges, footpaths - Land & buildings - Roads, bridges, footpaths - Land & buildings - Roads Roads - Roads, bridges, footpaths - Land & buildings - Roads Roads - Roads, bridges, footpaths - Land & buildings - Land & buildings - Roads Roads - Roads, bridges, footpaths - Land & buildings - Roads, bridges, footpaths - Roads - Roads - Roads, bridges, footpaths - Roads -	- Intangible				35		35			35	32
- Land & buildings	Renewal assets (replacement)										
Roads, bridges, footpaths	- Plant & equipment	3,250	1,828				5,079	(11)	12	5,068	1,254
- Land Improvements 3,794 84 20 20 20 20 20 20 20 20 20 20 20 20 20	- Land & buildings		1,696				1,696	(25)	13	1,671	1,536
- Open Spaces & Recreational 20 20 20 20 20 20 20 20 20 20 20 20 20	- Roads, bridges, footpaths	18,511	6,269		746	(8,910)	16,616	(688)	14	15,929	8,980
- Other Structures 173 371 544 544 120 - Swimming Pools 2,267 (2,072) 195 195 170 - Quarry 78 78 78 78 99 869 869  - Quarry 9 78 579 275 15 869 869  - Total capital expenditure 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220  - Capital funding Rates & other untied funding 6,407 30 35 15 6,487 35 6,522 482		3,794	84				3,878			3,878	
- Swimming Pools	- Open Spaces & Recreational						20			20	
- Quarry - Water & Sewer  78 579 275 15 869 869  Total capital expenditure  32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220  Capital funding Rates & other untied funding Capital grants & contributions 18,577 15,757 746 (10,990) 24,090 (245) 23,845 12,925 Reserves:  - External restrictions/reserves - External restrictions/reserves - Internal restrictions/reserves - Plant & equipment - Plant & equipment - Land & buildings - Total capital funding - Total capital	- Other Structures	173	371				544			544	120
Total capital expenditure   32,124   20,821   325   781   (10,983)   43,068   (171)   42,897   16,220	- Swimming Pools		2,267			(2,072)	195			195	170
Total capital expenditure 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220  Capital funding Rates & other untied funding 6,407 30 35 15 6,487 35 6,522 482 Capital grants & contributions 18,577 15,757 746 (10,990) 24,090 (245) 23,845 12,925 Reserves: - External restrictions/reserves 2,3,700 5,034 50 (8) 8,776 39 8,815 2,565 New loans 3,140 300 300 300 - Land & equipment 300 300 300 - Land & buildings 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220	- Quarry		78				78			78	
Capital funding         Rates & other untied funding       6,407       30       35       15       6,487       35       6,522       482         Capital grants & contributions       18,577       15,757       746       (10,990)       24,090       (245)       23,845       12,925         Reserves:       -       275       275       275       248         - Internal restrictions/reserves       3,700       5,034       50       (8)       8,776       39       8,815       2,565         New loans       3,140	- Water & Sewer		579	275		15	869			869	
Rates & other untied funding 6,407 30 35 15 6,487 35 6,522 482 Capital grants & contributions 18,577 15,757 746 (10,990) 24,090 (245) 23,845 12,925 Reserves: - External restrictions/reserves 275 275 248 - Internal restrictions/reserves 3,700 5,034 50 (8) 8,776 39 8,815 2,565 New loans 3,140 3,140 3,140 Receipts from sale of assets - Plant & equipment 300 300 300 Land & buildings Total capital funding 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220	Total capital expenditure	32,124	20,821	325	781	(10,983)	43,068	(171)		42,897	16,220
Rates & other untied funding 6,407 30 35 15 6,487 35 6,522 482 Capital grants & contributions 18,577 15,757 746 (10,990) 24,090 (245) 23,845 12,925 Reserves: - External restrictions/reserves 275 275 248 - Internal restrictions/reserves 3,700 5,034 50 (8) 8,776 39 8,815 2,565 New loans 3,140 3,140 3,140 Receipts from sale of assets - Plant & equipment 300 300 300 Land & buildings Total capital funding 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220											
Capital grants & contributions     18,577     15,757     746 (10,990)     24,090 (245)     23,845 (245)       Reserves:     - External restrictions/reserves     275 (8) (8) (8) (8) (76 (10,990)     24,090 (245)     23,845 (2,925)       - Internal restrictions/reserves     3,700 (5,034) (50 (8) (8) (8) (8) (76 (10,990)     39 (10,925)     39 (10,925)       New loans     3,140 (10,983) (											
Reserves:       275       275       248         - External restrictions/reserves       3,700       5,034       50       (8)       8,776       39       8,815       2,565         New loans       3,140       3,1											
- External restrictions/reserves 275 275 248 - Internal restrictions/reserves 3,700 5,034 50 (8) 8,776 39 8,815 2,565 New loans 3,140 3,140 3,140 Receipts from sale of assets - Plant & equipment 300 300 300 - Land & buildings 2 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220		18,577	15,757		746	(10,990)	24,090	(245)		23,845	12,925
- Internal restrictions/reserves 3,700 5,034 50 (8) 8,776 39 8,815 2,565 New loans 3,140 3,140 3,140 3,140  Receipts from sale of assets - Plant & equipment 300 300 - Land & buildings - Total capital funding 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220											
New loans     3,140     3,140     3,140       Receipts from sale of assets     - Plant & equipment     300     300       - Land & buildings						4-1					
Receipts from sale of assets - Plant & equipment 300 300 - Land & buildings Total capital funding 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220			5,034	50		(8)		39			2,565
- Plant & equipment 300 300 300 - Land & buildings - Total capital funding 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220		3,140					3,140			3,140	
- Land & buildings  Total capital funding  32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220		000								600	
Total capital funding 32,124 20,821 325 781 (10,983) 43,068 (171) 42,897 16,220		300					300			300	
						(11 - 11 - 1				-	
Net capital funding - surplus/(deficit) (0) - (0)	Total capital funding	32,124	20,821	325	781	(10,983)	43,068	(171)		42,897	16,220
	Net capital funding - surplus/(deficit)		-	-	-	-	-	(0)	-	(0)	

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# **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

#### Capital budget review statement Recommended changes to revised budget

Budget variations being recommended include the following material items:

Notes	Details Dec QBR		
	New Assets		
8		Plant and Equipmen	t
	540724		Increase the capital budget of a new EV Charging Station
	514621	\$ 15,000	Increase the capital budget of the Cudal Office - Video Conferencing Equipment
	528762	-\$ 26,888	Transfer the budget of SMART Metering and load control installations to Renewable Energy Project
		\$ 8,112	, , , , , , , , , , , , , , , , , , ,
•			
9	500574	Other Structure	
	500571	·	Increase the capital budget of Canowindra Sportsground discus/hammer cage
	528986		Increase the capital budget of Renewable Energy Project
		\$ 101,688	
10		Roads, Bridges & Fo	potpaths
-	404236	, ,	Increase the capital budget of New culvert at Windeyer St, Manildra
		\$ 400,000	
		· ·	
11		Water & Sewer	
	690006	\$ 42,760	Increase the capital budget of new water Assets - Flow Meters for Cumnock and Yeoval
		\$ 42,760	
		\$ 552,560	Total Capital Budget Changes in New Assets
	D	_	
	Renewal Asset		
	E4.44.00	Plant and Equipmer	
	514162		Transfer the budget of Replace 3 Microwave links to Renewable Energy Project
		-\$ 10,980	
12		Land & buildings	
	514189	•	Transfer the budget of Reseal Cudal depot to Molong and Cudal Depot Toilet Facilities Upgrade
	514225		Increase the capital budget of Upgrade Toilet Facilities at Cudal Work Depot
	014220	Ψ 10,700	institution and deprinal badget of department at decision at decision at decision and deportment at the deportment of th

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	514226	\$	19,757	Increase the capital budget of Upgrade Toilet Facilities at Molong Work Depot	
	514174	-\$	25,000	Transfer the budget to Canowindra Sportsground discus/hammer cage	
		-\$	25,000		
13		Roads	, Bridges & Fo	potpaths	
	402000	-\$	885,000	Allocate the Rural Reseal budget to Shields Lane and Windeyers Street	
	460015	\$	485,000	Increase the budget of Kerb Installation - Shields Lane, Molong	
	411012	-\$	32,980	Transfer the budget from Culverts Repalcing Watson Street to Floods Lane	
	411020	\$	32,980	Transfer the budget from Culverts Repalcing Watson Street to Floods Lane	
	410006	-\$	287,500	Transfer the Regional Road - Heavy Patch Capital from Mtce Budget to Regional Road Maintenance	
		-\$	687,500		
		-\$	723,480	Total Capital Budget Changes in Renewal Assets	
		-\$	170,920	TOTAL CAPITAL BUDGET CHANGES IN MAR QBR	
Approv	ed Capital W	orks in pr	evious Counc	il Meeting	
			Structure		
	528986	\$	50,000	Increase the capital budget of Renewable Energy Project	
		\$	50,000	Total Approved Canital Works	

**Quarterly Budget Review Statement** 

for the period 01/01/24 to 31/03/24

#### **Budget Review Cash Budget**

Budget review for the quarter ended 31 March 2024

Income & expenses - Council Consolidated

	Original		Approved Ch	anges		Revised	Variations		Projected	Actual
	budget	Carry	Other than	Sep	Dec	budget	for this	Notes	year end	YTD
	2023/24	forwards	by QBRS	QBRS	QBRS	2023/24	Mar Qtr		result	figures
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000
Income										
Rates and annual charges	16,374			127		16,501			16,501	15,338
User charges and fees	7,947				(58)	7,889	(176)		7,712	3,581
Other revenues	2,032					2,032	(39)		1,993	470
Other income	191			4	(25)	170			170	135
Grants and contributions - operating	9,879	593		7,404	70	17,946	(612)		17,333	15,768
Grants and contributions - capital	18,574	16,676		746	(9,449)	26,547			26,547	11,035
Interest and investment revenue	645	-				645	300		945	924
Total income from continuing operations	55,643	17,269	-	8,281	(9,462)	71,730	(528)		71,202	47,250
Expenses										
Employee benefits and on-costs	18,179			(95)	(16)	18,068	(59)		18,009	11,821
Borrowing costs	80					80			80	49
Materials and Contractors	5,653	2,318	867	7,458	96	16,393	(459)		15,933	9,254
Other expenses	4,583		(100)	87	86	4,656	24	•	4,680	3,333
Total expenses from continuing operations	28,496	2,318	767	7,450	166	39,197	(495)		38,702	24,456
TOTAL OPERATING CASH GENERATED	27,147	14,950	(767)	831	(9,628)	32,533	(33)		32,500	22,794
Lance On State and Brown	00.404	00.004	075	704	(40.000)	40.040	(474)		40.047	
Less Capital Expenditure	32,124	20,821	275	781	(10,983)	43,018	(171)		42,847	
Net operating result from all operations	(4,977)	(5,871)	(1,042)	50	1,355	(10,485)	138		(10,348)	22,794
Cash from Reserve Transfers	5,362	5,871	1,042	(175)	(1,626)	10,475	-		10,475	
Budget Surplus/Deficit	385	1	0	(126)	(271)	(10)	138		127	-
	Surplus			, ,	, ,	, ,			Surplus	

Transfer into Reserve from Loaned funds

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## **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

Cash budget review statement Recommended changes to revised budget

Budget variations being recommended include the following items:

Notes Details

Mar QBR

Cash Item Movements

O!I	Decolored
Ordinai	Budget

	Surplus	\$	384,752	
Amendme	nts for Dec	creasing	in Cash Resul	t
	Sep	\$	59,999	Increase the budget for NSW Emergency Services and Fire/Rescue Levy, and Rural Fire Services Levy
	Sep	\$	39,360	Increase the budget for NSW Emergency Services /Fire & Rescue Levy
	Sep	\$	15,000	Increase in Legal Expenses for Governance
	Sep	\$	25,000	Increase the budget for Strong Start Cadetship Program
	Dec	\$	58,000	Reduce the income budget for Molong Caravan Park
	Dec	\$	24,500	Reduce the income budget for 68 Bank Street Molong lease
	Dec	\$	12,500	Decrease income budget of Heritage Income Grant
	Dec	\$	200,000	Increase the budget for E1 Pumps & Repair
	Dec	\$	7,500	Increase the budget for Implement Leadership & Continuous Improvement program
	Dec	\$	83,358	Increase the budget for NSW Emergency Services and Levy (adjustment from Sep QBR)
	Dec	\$	15,000	Increase the budget for Canowindra East St Sewer Pump 2 replacement
	Dec	\$	7,344,000	Net cash decrease of budget of Peak Hill Road Project
	Dec	\$	20,699	Increase the budget for tennis Courts Operations and Maintenance
	Mar	\$	8,762	Reduce the income budget Animal Control
	Mar	\$	30,000	Reduce the income budget of Labour Income
	Mar	\$	131,000	Reduce the income budget of building inspections
	Mar	\$	44,000	Reduce the income budget of Town Planning
	Mar	\$	10,090	Reduce the income budget of Domestic Waste Management
	Mar	\$	36,500	Reduce the income of Operating Income - State Roads Maintenance (RMCC)
	Mar	\$	56,752	Increase the budget for Crown Lands Management Plan
		\$	8,222,020	Total Decrease

Amendments for Increasing in Cash Result

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Sep	\$	120,072	Increase income budget of Rates & Charges for Cabonne Waste Management
Sep	\$	,	Increase in income budget of HACC Grants
Sep	\$	18,471	Increase in income budget of Community Transport Grant
Sep	\$	14,505	Increase income budget of SSWP270 Sub-Regional Town Water Strategy Project
Dec	\$	60,854	Increase the income budget for Sub-Regional Town Water by CTW and OCC co-contributions
Dec	\$	8,265	Reduce the purchase budget for equipment and other structure assets
Dec	\$	81,568	Rural Regional Road Maintenance- Block Grant to LRCI Coffee Hill
Dec	\$	8,969,790	Reduce the budget of Peak Hill Road Project
Mar	\$	26,000	Reduce the expense budget of Safety & Wellbeing Incentive
Mar	\$	300,000	Increase the income budget of Interest Received
Mar	\$	8,000	Increase the income budget of Insurance reimbursement
Mar	\$	120,670	Other immaterial amendments to increase the cash result
	\$	9,764,866	Total Increase
al. Francisco D	\$		Net Cash Result from All Operations
sh From/In Reser	<u> </u>	ers	Net Cash Result from All Operations  Transfer to reserve - Rates & Charges for Cabonne Waste Management
	ve Transf	<b>ers</b> 126,672	•
Sep	ve Transf -\$	ers 126,672 30,071	Transfer to reserve - Rates & Charges for Cabonne Waste Management
Sep Sep	ve Transf -\$ -\$	ers 126,672 30,071 18,471	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants
Sep Sep Sep	ve Transf -\$ -\$ -\$	126,672 30,071 18,471 1,625,790	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant
Sep Sep Sep Dec	ve Transf -\$ -\$ -\$ -\$	126,672 30,071 18,471 1,625,790	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant Return back to Roadworks Reseve - Rosi - Peak Hill Road.
Sep Sep Sep	ve Transf -\$ -\$ -\$ -\$	126,672 30,071 18,471 1,625,790 1,801,004	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant Return back to Roadworks Reseve - Rosi - Peak Hill Road.
Sep Sep Sep Dec	ve Transf -\$ -\$ -\$ -\$ -\$	126,672 30,071 18,471 1,625,790 1,801,004	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant Return back to Roadworks Reseve - Rosi - Peak Hill Road.  Total Cash In Reserve Transfers
Sep Sep Sep Dec	ve Transf -\$ -\$ -\$ -\$ -\$ -\$	126,672 30,071 18,471 1,625,790 1,801,004	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant Return back to Roadworks Reseve - Rosi - Peak Hill Road.  Total Cash In Reserve Transfers  Projected Year End Result
Sep Sep Sep Dec	ve Transf -\$ -\$ -\$ -\$ -\$ -\$  Result	126,672 30,071 18,471 1,625,790 1,801,004 126,594 s Quarter - Otl	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant Return back to Roadworks Reseve - Rosi - Peak Hill Road.  Total Cash In Reserve Transfers  Projected Year End Result
Sep Sep Sep Dec  ojected Year End Surplus	ve Transf -\$ -\$ -\$ -\$ -\$ -\$  Result \$  Pents in thi	126,672 30,071 18,471 1,625,790 1,801,004 126,594 s Quarter - Otl 50,000	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant Return back to Roadworks Reseve - Rosi - Peak Hill Road.  Total Cash In Reserve Transfers  Projected Year End Result  mer than QBR
Sep Sep Sep Dec  ojected Year End Surplus  oproved Amendme Other than QE	ve Transf -\$ -\$ -\$ -\$ -\$ -\$  Result \$  ents in thi  BR -\$ BR \$	126,672 30,071 18,471 1,625,790 1,801,004 126,594 s Quarter - Otl 50,000 50,000	Transfer to reserve - Rates & Charges for Cabonne Waste Management Transfer to reserve - HACC Grants Transfer to reserve - Community Transport Grant Return back to Roadworks Reseve - Rosi - Peak Hill Road.  Total Cash In Reserve Transfers  Projected Year End Result  mer than QBR Return back to reserve - ISO45001 Certificatio

Quarterly Budget Review Statement for the period 01/07/23 to 31/03/24

#### Cash & investments budget review statement

Budget review for the quarter ended 31 March 2024 Cash & investments - Council Consolidated

**Choice:** Council Consolidated

Actual

Cash and Investments	30/06/2023	31/03/2023
Cash at Bank	9,029,000	3,912,369
Deposits on Call	4,205,894	5,858,000
Term Deposits	28,000,000	34,750,000
Total Cash at Bank & Investments	<u>\$ 41,234,894</u>	\$ 44,520,369
Cash attributable to:-	Actual 30/06/2023	Projected 30/06/2024
Externally restricted	34,201,127	31,381,228
Internally restricted	5,177,390	11,513,975
Opening Unrestricted	1,856,377	1,856,377
Cash surplus due to budget movements		127,167
Total Cash at Bank & Investments	\$ 41,234,894	\$ 44,878,747

#### Notes:

Investments have been invested in accordance with Council's Investment Policy and the Minister's Orders.

The Cash at Bank has been reconciled to Council's physical bank statemetrs as at 31 March 2024

The position of Cash and Investments as at 31 March 2024 is Satisfactory

Council has submitted claims to the value of \$16,387 million, received \$10,594 million prior to the end of March 2024 and another \$5.4m was received after 31 March 2024. There is still \$1.783 million of expenses to claim from the AGRN1034 Natural Disaster Event of November 2022. The difference is in relation to council's co-contributions. The timing for the delivery of projects which are funded from internal reserves and included in this budget is dependent on the settlement of the Natural Disaster Claims.

Actual

#### Financial Report - Cash & Investments Budget Review Statement

Internally Restricted Reserves	Loan	Balance	ACTUAL 30th June 2023	Original Budget	Carry Overs	QBRS - Sept	QBRS - Dec	Other than QBRS	2024 Reserve Budget Movements	Recommended Changes for Council Resolution	Loan Returned 2024	New Loan	Closing Balance
Plant & Vehicle Replacement	S	2,200,000	\$ 150,803.46	-\$ 614,778.00	-\$ 1,796,866.4	i		\$ 598,745.43	-\$ 1,812,899		\$ 2,200,000.00		\$ 537,904.44
Infrastructure Replacement - Urban Improvement & Rene	wâls	3,000,000	\$ 184,535.66		-\$ 491,591.0	)			-\$ 491,591		\$ 3,000,000.00	\$ -	\$ 2,692,944.66
Employees Leave Entitlement			\$ 1,334,444.77						\$ -				\$ 1,334,444.77
Budget Contingency			\$ 51,808.26						\$ -				\$ 51,808.26
RoadWorks	s	4,200,000	\$ 95,060.90	-\$ 3,160,000.00	-\$ 609,332.0	0 \$ -	\$ 1,625,790.00	\$ -	-\$ 2,143,542		\$ 4,000,000.00	\$ -	\$ 2,151,518.90
Community Services			\$ 1,384,371.68	-\$ 269,795.00		\$ 48,412.00			-\$ 221,383				\$ 1,162,988.68
Environmental Sustainability	\$	175,000	\$ 1,402.75		-\$ 16,914.0	)			-\$ 16,914		\$ 175,000.00		\$ 159,488.75
Gravel Pit Restoration	s	540,000	\$ 1,389.80	\$ 78,098.00					\$ 78,098		\$ 540,000.00		\$ 619,487.80
Limestone Quarry	s	1,300,000	\$ 92,645.18		-\$ 77,904.0	)			-\$ 77,904		\$ 1,000,000.00	\$ -	\$ 1,314,741.18
Technology & Equipment Upgrades			\$ 169,043.00		-\$ 13,534.0	)			-\$ 13,534				\$ 155,509.00
Internal Loans			\$ 16,791.00						\$ -				\$ 16,791.00
Insurance Provision			\$ 247,573.69						\$ -				\$ 247,573.69
Future innovation	s	400,000	\$ 63,143.11	\$ 100,000.00	-\$ 144,638.0	)		-\$ 50,000.00	-\$ 94,638		\$ 400,000.00		\$ 368,505.11
Aged Living Reserve	s	1,100,000	\$ 85,693.00		-\$ 393,500.00	)		-\$ 186,997.00	-\$ 580,497		\$ 1,100,000.00		\$ 605,196.00
Transport for NSW Contributions			\$ -						\$ -				\$ -
Canowindra Sports Trust			\$ 44,232.00	-\$ 10,000.00					-\$ 10,000				\$ 34,232.00
Carry forward expenditure reserve(budget funded)			\$ 1,254,453.43		-\$ 705,708.0	)		-\$ 548,745.43	-\$ 1,254,453				-\$ 0.00
TOTAL INTERNAL	s	12,915,000					\$ 1,625,790.00			\$ -	\$ 12,415,000.00	\$ -	\$ 11,453,134.24
				Original Budget	Carry Overs	OBRS - Sent	OPPS Dee	Other than ORRS	2024 Reserve Budget	Recommended Changes for			Closing Balance

Externally Restricted Reserves		ACTUAL 3	0th June 2023	Original Budget	Carry Overs		QBRS - Sept	QBRS - Dec	Otl	ther than QBRS	2024 Reserve Budget Movements	Recommended Changes for Council Resolution		Closing Balance
Canowindra Town Improvements		S	1,951,579.90	\$ 251,933.00	-\$ 743,50	0.00	\$ 126,672.00		-\$	186,997.00	-\$ 551,892.00			\$ 1,399,687.90
Specific Purpose Grants		\$	11,833,263.82	-\$ 2,233,604.00	\$	-					-\$ 2,233,604.00			\$ 11,833,264.00
Water Supplies		8	4,114,950.43	-\$ 34,883.00	-\$ 485,07	4.00	\$ -		-\$	393,194.00	-\$ 913,151.00			\$ 3,201,799.43
Sewerage Supplies (combined with STSS)		S	1,914,057.44	\$ 500,522.00	-\$ 357,93	9.00	\$ -	\$ -	-\$	275,000.00	-\$ 132,417.00			\$ 1,781,640.44
Small Town Sewerage Supplies (combined with Sewer)		\$	2,232,229.00	\$ 81,303.00							\$ 81,303.00			\$ 2,313,532.00
Domestic Waste		\$	3,561,579.27	\$ 126,456.00	-\$ 34,50	0.00					-\$ 160,956.00			\$ 3,400,623.27
Storm Water Levy		s	509,945.87	\$ 75,000.00							\$ 75,000.00			\$ 584,945.87
·		\$	27,335,391.20	-\$ 1,486,185.00	-\$ 1,621,01	3.00	\$ 126,672.00	\$ -	-\$	855,191.00	-\$ 3,835,717.00	\$ -		\$ 24,515,492.91
External Restrictions - CASH Unspent Grants(now Contrct Liabilities)		s	6,865,735.35	\$ -	\$	-	•							\$ 6,865,735.35
TOTAL EXTERNAL		\$	34,201,126.55	-\$ 1,486,185.00	-\$ 1,621,013	3.00	\$ 126,672.00	s -	s	855,191.00	S 10,474,974.45	\$ -	s -	\$ 31,381,228.26

	, . ,	. , ,		,. ,	,		,		-, ,	•	r .		- /-	. ,
TOTAL RESTRICTIONS	39,378,517	-\$ 5,362,	660.00 -\$	5,871,000.45	\$ 175,084.00	\$ 1,625,790.00	-\$ 1,042,188.00	Proje	ected 30/06/2024			\$	42,	834,362.50
						Externially Restric	cted	\$	31,381,228.26			_		
						Internally Restricte	ed	\$	11,453,134.24	Actual 31/03/202	<u>2</u> 4			
						Opening Unrestric	ted	\$	1,856,377.00	Total Restricted C	ash	\$	42,	834,362.50
						cash surplus due t	to budget movements	\$		Total Unrestricted	Cash	\$		686,006.50
								¢.	44 047 000 E0	Total Cook			4.4	E20 260 00

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#### **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

#### Contracts budget review statement

Budget review for the quarter ended 31 March 2024 **Part A - Contracts listing** - contracts entered into during the quarter

	3 - 1					
•	0	Contract	Start		Budgeted	Notes
Contractor		alue (ex. GST)	date	of contract	(Y/N)	
Murray Constructions Pty Ltd	Bridge removal, design and construction of new bridge	1,100,000	08/01/24	20 weeks	Υ	
Murray Constructions Pty Ltd	Remaining bridge structure removal, design and construction of new bri	dge 584,415	08/01/24	18 weeks	Υ	
lunter Valley Signs Pty Ltd	The manufacture of all regulatory, warning, parking,	156,201	01/01/24	3 years	Υ	
	guide and Information, assurance, directions signs			•		
Artcraft Pty Ltd	The manufacture of all regulatory, warning, parking,	156,201	01/01/24	3 years	Υ	
·	guide and Information, assurance, directions signs	·		·		

## **Quarterly Budget Review Statement**

for the period 01/01/24 to 31/03/24

#### Consultancy & legal expenses budget review statement

Consultancy & legal expenses overview

Expense	YTD expenditure (actual dollars)	Bugeted (Y/N)
Consultancies	689,142	Р
Legal Fees	52,371	Υ

#### **Definition of a consultant:**

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a concultant from other contractors.

#### Comments

Expenditure included in the above YTD figure but not budgeted includes:

#### **Details**

\$ 141,191	Natural Disaster Repair - Shephards	Expenditure under natural disaster claim to Transport NSW
\$ 20,450	Natural Disaster Repair - Manildra Foot Bridge	Expenditure under natural disaster claim to Transport NSW
\$ 12,342	Natural Disaster Repair - Coates Creek Road	Expenditure under natural disaster claim to Transport NSW
\$ 11,135	Natural Disaster Repair - Canowindra Swinging Bridge	Expenditure under natural disaster claim to Transport NSW
\$ 21,020	Natural Disaster Repair - Cudal Footbridge	Expenditure under natural disaster claim to Transport NSW
\$ 51,618	Natural Disaster Repair - Nangar Rd	Expenditure under natural disaster claim to Transport NSW
\$ 9,618	Natural Disaster Repair - Norah Creek Road	Expenditure under natural disaster claim to Transport NSW
\$ 12,420	Natural Disaster Repair - Pinecliffe Road	Expenditure under natural disaster claim to Transport NSW
\$ 279,794 Tota	al Unbudgeted Consultancies Costs	

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Quarterly Budget Review Statement for the period 01/01/24 to 31/03/24

#### **LOAN SCHEDULE**

Lender	Asset	Original Principal	Term	Interest rate	Fixed or Variable	Annual Principal & Interest	Funding Source	Loan Start	Balance at 1 July 2023	Principal Balance at 31 March 2024	Scheduled Completion Date
CBA	Small Town	1,327,500	10	5.46%	Fixed	173,191	STSS	Dec-22	1,276,696	1,198,073	Dec-32



# **Council Contribution Assessment Notice**

Contribution amounts in this notice have been assessed by the Emergency Services Minister for the 2024/25 Tax Year

Issue Date 30 April 2024

 Enquiries
 1300 241 869 (8.30am - 5.00pm)

 Website
 www.revenue.nsw.gov.au

CABONNE SHIRE CNCL

PO Box 17

MOLONG NSW 2866

Council ID 144412972
Correspondence ID 1784754648

### **Assessment details**

Total Council Annual Contribution	(Combined RFS, SES & F&RNSW)	Amount Due	\$ 107,905.41	
Individual Contribution Assessment Totals				
NSW RURAL FIRE SERVICE		Amount Due	\$ 0.00	
NSW STATE EMERGENCY SERVICE	E	Amount Due	\$ 49,456.41	
FIRE AND RESCUE NSW		Amount Due	\$ 58,449.00	

#### Instalment details

Pay in four instalments	Payment Reference	Due Date	Amount Due
FIRST INSTALMENT	1784754606	30/09/2024	\$ 26,976.35
SECOND INSTALMENT	1784754614	31/12/2024	\$ 26,976.35
THIRD INSTALMENT	1784754622	31/03/2025	\$ 26,976.35
FOURTH INSTALMENT	1784754630	30/06/2025	\$ 26,976.36

If your payment is not received by the due date, the instalment will be in arrears and collection activity will commence.

You can find information on the current rate of interest at <a href="www.revenue.nsw.gov.au">www.revenue.nsw.gov.au</a>.

Scott Johnston

Chief Commissioner of State Revenue

#### How to pay

To pay your Emergency Services Levy Council Contribution, choose one of the below options:



#### Online by direct debit

Set up a new direct debit arrangement or edit an existing payment arrangement via the Emergency Services Online

www.revenue.nsw.gov.au/taxes-duties-levies-royalties/emergency-services-levy

- Login to Okta account to access your Council Emergency Services Levy Online Services
- Nominate your account details prior to the quarterly instalment due date



### **BPAY: Internet or banking**

Biller code: 3384

Reference: 1784754648

# Need more time to pay?

If you are unable to pay your quarterly instalment, contact TaxDebt@revenue.nsw.gov.au

### **Important Information**

Revenue NSW is responsible for:

- Issuing the Council Contributions Assessment and Instalment Notices
- Collecting Emergency Service Levy Council Contribution payments

The contribution amount is set by each emergency service and used to calculate your assessment. Any questions relating to how the calculation is determined should be directed to the relevant emergency service:

#### **Revenue NSW contact details**



For more information and services visit <a href="https://www.revenue.nsw.gov.au">www.revenue.nsw.gov.au</a>



1300 241 869



Phone enquiries 8.30am - 5.00pm, Mon to Fri



ESL@revenue.nsw.gov.au

#### **Emergency Services contact details**



#### **NSW Rural Fire Service**

Contact your local NSW RFS District Manager

www.rfs.nsw.gov.au

## MSW State Emergency Services

Contact the Finance Helpdesk
Email: finance@ses.nsw.gov.au

www.ses.nsw.gov.au



#### Fire and Rescue NSW

Contact the Finance Helpdesk

Email: financialstrategy@fire.nsw.gov.au

www.fire.nsw.gov.au

# Community Assistance Program (CAP) Guidelines and Application Form



# Community Assistance Program 2023/24 - Round 2

The Community Assistance Program supports projects that maintain the strength and vibrancy of Cabonne's towns and villages.

This is a competitive program that provides support for organisations focused on delivering positive benefits to Cabonne residents and contributing to the delivery of Council's strategic priorities.

The objectives of the Community Assistance Program are:

- To support community groups with projects that are of ongoing or sustainable benefit to the Cabonne communities.
- To improve the liveability of Cabonne shire.

Each project will be judged on its merits and the relative benefit it will return to the community. Applications for 2023/24 Round 2 will close at 5:00pm on Wednesday, 3 April 2024

## SUBMITTING YOUR APPLICATION

This is a highly competitive process with limited funds.

A good application accurately and succinctly answers relevant questions, demonstrates skill and commitment to managing a successful project, acknowledges Council's support, has a detailed budget and

reflects efforts to raise matching (or better) support either through funds or in-kind, partner with other organisations and link with other events.

Council's goal is to reach a fair decision about your request for support. Please review these guidelines, along with any related documents in detail before you complete this application form.

#### WHO CAN APPLY

In order to be eligible for the Community Assistance Program, you must:

- Be a not for profit organisation
- Reside in Cabonne Shire Local Government Area

Organisations demonstrating strong partnerships with other organisations and/or acquiring additional support from other sources may be more competitive.

#### WHO CANNOT APPLY

- Individuals.
- Projects that are for private commercial ventures will not be considered.
- Projects involving the installation or upgrade of fixed assets on primary and secondary school sites are not eligible.
- Government departments, agencies and organisations.
- Organisations that have previously received support from Council and have failed to meet all the requirements of their approval, including acquittal reporting.
- Community groups and organisations that are excluded from receiving funding in line with Council's Donations Policy or where funding is available under another specific Council program. This policy can be obtained by visiting www.cabonne.nsw.gov.au or by contacting Council.

#### **CONDITIONS OF FUNDING**

- Applicants must contribute at least 50% of the total project cost. The value of voluntary labour is allowed as part of the applicant's contribution.
- Requests for retrospective funding, administration costs and salaries will not be considered.
- Successful applicants must complete the approved project within 6 months of receiving CAP funding.
- Successful applicants must acknowledge Council's contribution to the project in any media, written material or signage.
- Any variations to a funded project will require submission of a Project Variation Form and which will then require approval of the Council. This form can be obtained by contacting Council.
- Applicants must participate in appropriate publicity associated with the assistance.
- Successful applicants are required to submit a Project Acquittal Form to Council within 3 months of project completion.
- Applications that are not submitted by the due date will not be considered.
  - Council's max co-contribution is \$2,500, therefore the applicant must provide at least \$2,500 in funding towards the project.

#### CONFIDENTIALITY

Information supplied by the applicant will be used for processing and assessing the application and will be treated as confidential to the extent permitted by the Local Government Act and Government Information (Public Access) Act.

#### HOW TO APPLY

The Community Assistance Program guidelines and a printable application form are located on Council's website www.cabonne.nsw.gov.au, alternatively you can continue within this document and lodge your application form and supporting documents on-line.

After reviewing the guidelines and application form documents, applicants are encouraged to discuss the eligibility of their application with Council's Grants Officer prior to submitting their application.

All applications must be submitted on the correct application form and received by Council by the nominated due date.

Applications may be lodged on-line, mailed, emailed or hand delivered to:

- Mail: Cabonne Council, PO Box 17, Molong NSW 2866
- Email: council@cabonne.nsw.gov.au
- Hand delivered to: Cabonne Council's Molong Office or Cudal
   Office

The application must be signed and all support material attached.

An incomplete application will NOT be accepted.

\*\*\*APPLICATIONS CLOSE AT 5PM WEDNESDAY, 3 APRIL 2024\*\*\*

#### **FURTHER INFORMATION**

Further information can be obtained by contacting Council's Grant's Officer - Holly Klein

Phone: 6392 3200

Email council@cabonne.nsw.gov.au

#### STATEMENT OF UNDERSTANDING

Before completing this application, you must read the Community Assistance Program guidelines. Applications that do not comply with the conditions stated in the guidelines or applications that are incomplete will not be considered.

Required  I have read and understood the Community Assistance Program guidelines Required
APPLICANT DETAILS
Name of Organisation: Required
Anglican Parish of Cudal_Molong
Postal Address: Required
PO Box 204 Molong NSW 2866
Contact Person: Required
Phil Thompson
Position Held: Required
Priests Warden St Johns Molong
Phone: Required
0419879273
Email Address: Required
thecliffs@activ8.net.au

-	
Organisation ABN: Required	
21668373430	
Is your organisation GST registered? Required	
YES	
O NO	
ELIGIBILITY CRITERIA	
Are you a not for profit organisation? Required	
YES	
O NO	
Do you reside in the Cabonne LGA? Required	
YES	
O NO	
PROJECT DETAILS	
Project Title: Required	
Replacement of Guttering on St Johns Church western side of building	
Project Location: Required	
St Johns Anglican Church Molong , Bank Street Molong	
Project Description (50 words or less): Required	
Replacement of gutter and down pining at church on western side of church	

May -June 2024

Project Outcomes (200 words or less) Required What are the objectives of the project, who will benefit from the project, how will you measure and evaluate if the objectives have been met? Maintaining the church building for community use, to provide an ongoing venue for Ch What organisations (if any) are partners in the project? Please detail their input. The Anglican Parish of Cudal-Molong **APPROVALS** Is a Council Development or Building Approval required for the proposed development? Required YES ON ( If yes, has a Development of Building Application been approved? YES ON ( If no, what is the current state of the application? Has been inspected by Council, Building of significant importance to Cabonne Council. What is the likely commencement date of the project if funding is approved? Required May- June 2024 When will the project be completed? Required

#### BUDGET

Applicants must contribute at least 50% of the total project cost.

#### **EXPENDITURE**

List all related costs by line item e.g. purchase of materials, cost of trades people etc.

Expense 1 Required

Webflow Plumbing , Labour \$2,380.00

Expense 2

Scissor lift hire \$409.09

Expense 3

Gutter \$431.82

Expense 4

Down pipes , brackets , saddles, PVC pipe and fittings and sundry supplies . \$5/5.29

Expense 5

Expense 6

TOTAL EXPENDITURE Required

\$3,736.20 Excluding GST

#### INCOME

Applicants contribution, funding from other sources, in-kind labour or Village Enhancement Fund if applicable) -

Voluntary labour if applicable, is calculated at \$40p/hr.*		
Income 1		
Parish funds made up of Donations and offertory - \$1,868.10 excluding GST.		
Income 2		
Income 3		
Income 4		
Income 5		
CAP Funding Request Required		
\$1,868.10 excluding GST		
TOTAL INCOME Required		
\$3,736.20		
Total income MUST equal total expenditure		
ONGOING COSTS		
Please indicate the cost and responsibility for ongoing maintenance over the next five (5) years.		
Year 1 - Costs:		

Year 1 - Or	ganisation responsible:	
Anglican F	arish Parish of Cudal-Molong	
Year 2 - C	osts:	
Year 2- Or	ganisation responsible:	
Year 3 - C	osts:	
Year 3 - O	ganisation responsible:	
Year 4 - C	osts:	
Year 4 - O	ganisation responsible:	
Year 5 - C	osts:	
Year 5 - O	ganisation responsible:	



## **The Anglican** Church in Central and Western NSW Diocese of Bathurst

## Cudal-Molong Parish Comprising the centres of Cudal, Manildra, Molong, Toogong

Postal Address: P.O. Box 204 MOLONG, NSW 2866 Secretary: 0427 010 517 ABN 21 668 373 434

The General Manager

**Cabonne Council** 

**Bank Street** 

MOLONG. N.S.W. 2865

Dear Sir,

This is to confirm the Cudal-Molong Anglican Parish have sufficient funds to cover \$1868.10 being half of the Cabonne Council grant applied for to repair guttering on St. John's church Molong.

Thanking you

G. Brown

Treasurer

**Cudal-Molong Anglican Parish** 

20th March 2024



Central West NSW 02 53 021339 info@webflow24hrs.com.au

Quote

ABN: 31 642 861 729

Quote # 8949 8th March 2024

Accounts Payable AP & JL Thompson bank st church

#### **JOB DESCRIPTION:**

St Johns church bank st Molong

- quote to replace approx 25m of gutter at the front of building only
- replace 6 x downpipes

DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Labour	14	\$110.00	\$1,540.00
Apprentice labour	14	\$60.00	\$840.00
Scissor lift hire	1	\$409.09	\$409.09
Quad gutter per meter	25	\$17.27	\$431.82
Gutter brackets heavy duty external	25	\$8.18	\$204.55
Down pipe po	6	\$9.09	\$54.55
Saddles	12	\$2.73	\$32.73
Silicone	2	\$17.27	\$34.55
pvc 90mm length	2	\$49.00	\$98.00
pvc 90mm fittings	20	\$4.55	\$90.91

SUBTOTAL:

\$3,736.20

GST:

\$373.60

TOTAL:

\$4,109.80

#### **TERMS AND CONDITIONS:**

Quote is valid for 30 days from issue date.

I have read and agree to the terms and conditions.

**Customer Signature** 

Thank you for your business, have a great day!

## LAND OWNERSHIP Please select from the list below Required Other Please provide details: Anglican Property Trust Bathurst Diocese SUPPORTING DOCUMENTATION Please tick the appropriate boxes and upload your documents below. Quotations or estimates for proposed works Required Evidence of funds available for contribution (bank statements, loan details etc) Required Evidence of community support (e.g. letters of support from other groups or organisations) Required Photographs (5 maximum) Other support items - Details: Required Select file Max file size: 50 MB Max number of files: 20 files

#### **DECLARATION**

The declaration below must be agreed to by a person who has delegated authority to sign on behalf of the organisation e.g. President,

Chairman, member of the Board of Management or authorised staff member. I declare the information provided in this application and attachments is, to the best of my knowledge, true and correct. I understand any omission or false statement may result in the rejection of the application or withholding of any funds already approved. I understand Cabonne Council may check any of our statements for the purpose of assessing this application, and I agree to provide any additional information requested. Should this application be successful, I confirm the project will not commence until after the funding agreement has been approved and an agreement with Cabonne Council has been signed. I understand this is an application only and may not necessarily result in funding approval.

ELECTRONIC SIGNATURE AGREEMENT - By selecting the "I Accept" button, you are signing this Agreement electronically. You agree your electronic signature is the legal equivalent of your manual signature on this Agreement. By selecting "I Accept" you consent to be legally bound by this Agreement's terms and conditions. Required

■ I ACCEPT		
Executive Position in Org	ganisation: Required	
Priests Warden for the Anglica	an Parish of Cudal -Molong	
Date: Required		
20/03/2024		Market Andrews
		rivered, [a-f-]
Please complete the folio	owing:  reCAPTCHA  Privacy - Terms	

#### **Planning Proposal**

to amend

Cabonne Local Environmental Plan 2012
as follows:



### Change from Rural Zoning & Lot Size (100ha) to Employment Land Zoning & Lot Size (0.4ha)

Lot 27 DP750137 & Lot 1 DP1172771
3660 (known as 3732) The Escort Way, CUDAL

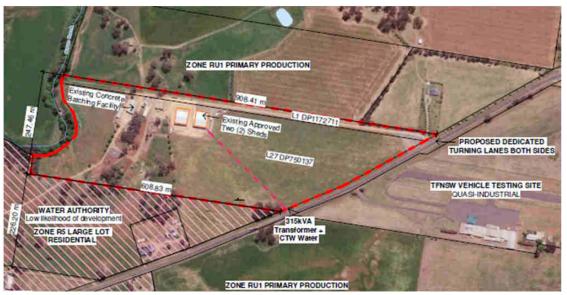


Figure 1: Existing Site Plan.

Prepared on behalf Peter & Bernadette Carman
For submission to Cabonne Council & the NSW Department of Planning & Environment (DPE)

#### December 2023

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#### **Document Control**

Version / Date	Document	Provided To
A – 20 June 2023	Draft for Internal Review	Client
B – 31 July 2023	Full Draft to Council	Client & Cabonne Council
C – December 2023	Final for upload to Portal	Client & Cabonne Council

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#### 1 OVERVIEW

#### 1.1 Overview of Key Amendments

This Planning Proposal seeks to amend *Cabonne Local Environmental Plan 2012* ('CLEP2012') for land north of the Village of Cudal (as described below) to change the key planning controls from a Rural Land Zoning/Lot Size to an Employment Land Zoning/Lot Size. This seeks to build on the recommendations of Council's *Cabonne Settlement Strategy* 2021-2041 ('Settlement Strategy').

Whilst this is not a Development Application, the Planning Proposal is supported by the following:

Туре	Report/Plan Name	Version/Date	Consultant
Site Analysis	A101 - NSW Planning Portal – Key Maps	Dec 2023	iPLAN PROJECTS
	A102 – Site Plan – Existing		
	A103 – Site Photos (2023)		
Subdivision	A201 – Subdivision Concept A	Dec 2023	iPLAN PROJECTS
Concept	A301 – Truck (19m) Swept Path		
LEP	A401 – Proposed Land Use Zone	Dec 2023	iPLAN PROJECTS
Amendments	A402 – Proposed Lot Size (Subdivision)		
Environmental	Preliminary Flora and Fauna Assessment	22 Nov 2023	Envirowest
Reports	Bushfire Assessment	27 Nov 2023	Consulting
Effluent	On-Site Effluent Management Study – Communal system	30 Nov 2023	Envirowest
Reports	and disposal area (Proposed Lot 1)		Consulting
	On-Site Effluent Management Study (Proposed Lot 2)		
	On-Site Effluent Management Study (Proposed Lot 3)		

We strongly suggest that there is a LOW risk of impact on any remaining Aboriginal heritage or cultural significance as:

- All the area for proposed development and/or future subdivision potential (eastern part of Site) has been cropped
  for a significant length of time with a likely extensive disturbance to the soil;
- The development area is setback more than 200m from Boree Creek and the floodplain.

As such, we request Council's consideration of this Report as addressing these matters as a suitable Due Diligence and have not provided an Aboriginal Cultural Heritage Report (ACHAR).

#### 1.2 Process Overview

The Planning Proposal has been prepared in accordance with *Divisions 3.4 – Environmental Planning Instruments (LEPs)* of the *Environmental Planning and Assessment Act 1979* ('EP&A Act') and the NSW Government (September 2022) 'Local Environmental Plan Making Guideline' ('Guidelines').

It is suggested that under the Guideline – this Proposal is likely to be seen as a 'Standard Planning Proposal' as opposed to a 'Complex Planning Proposal' as it consistent with an adopted land use strategy (Cabonne Settlement Strategy) and is a logical extension of the existing urban area.

 ${\it Figure~2: Planning~Proposal~Categories-~Standard~(LEP~Making~Guideline~p.14)}.$ 

standard

A standard planning proposal refers to any one or more of the following proposed LEP amendment types, including an amendment:

- To change the land use zone where the proposal is consistent with the objectives identified in the LEP for that
  proposed zone
- That relates to altering the principal development standards of the LEP
- That relates to the addition of a permissible land use or uses and/or any conditional arrangements under Schedule 1 Additional Permitted Uses of the LEP
- That is consistent with an endorsed District/Regional Strategic Plan and/or LSPS
- Relating to classification or reclassification of public land through the LEP

This Proposal should provide enough information to determine whether there is merit in the proposed amendment proceeding to the next stage of the plan making process including identifying relevant environmental, social, economic, and other site-specific considerations.

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However, it is <u>not a development application</u>, so it is NOT required to consider specific detailed matters that should form part of a development application. The proposed indicative subdivision layout is provided only to inform an understanding of possible outcomes and align planning control amendments.

A Gateway Determination under the EP&A Act will be requested from the *NSW Department of Planning & Environment* ('DPE') to allow this Planning Proposal to be placed on public exhibition. The regional office of DPE has delegation to make Gateway Determinations unless the proposal is not supported or is contentious because it is not consistent with strategic planning for the area (in which case the Executive may consider the application). Planning Circular PS 21-004 (8 June 2021) updates delegation of plan making decisions under the EP&A Act and replaces PS18-013, PS16-005 & PS12-006.

The Gateway Determination may provide details of further studies/consultation required by Council to enable the public exhibition and finalisation of the LEP amendments but we believe that the attached studies should be sufficient to support this Proposal.

Subject to Council resolution, we suggest this matter is a matter of local significance so the Gateway Determination could delegate plan-making to Council.

Please see **Section 4.6 - Part 6: Project Timeline** of this Report for an indicative timetable of steps to achieve the outcomes in this Proposal.

#### 1.3 Cabonne Settlement Strategy 2021-2041

The Cabonne Settlement Strategy 2021-2041 ('Settlement Strategy' or 'Strategy') conducted a review (in 2020/2021) of land use growth potential across the Shire. This Strategy was adopted by Council at its Council Meeting in June 2021 (see Minutes of Meeting in Appendices). This is the relevant land use strategy that guides this Planning Proposal. Chapter B5 – Cudal identified the Subject Site for a range of business and industrial uses. Excerpts of this Strategy are noted throughout the Sections of this Report below.

**No Conflict of Interest:** Whilst iPLAN PROJECTS were engaged by Cabonne Council to prepare the *Settlement Strategy* they did not have any active relationship with the Applicant (particularly regarding the Subject Site) during the preparation of the Strategy. They were only engaged by the Applicant to prepare this Planning Proposal after the Strategy had been adopted by Council. Therefore, we suggest there is no conflict of interest, especially as the Proposal is consistent with the *Settlement Strategy*.

#### 1.4 Scoping Proposal & Preliminary Council Engagement

iPLAN PROJECTS had a preliminary meeting with Council (Mr Richard Pamplin) on 3/05/2023 at Council's offices. This only provided an overview of the Proposal prior and draft plans. We then provided this Planning Proposal as a Draft or Scoping (Planning) Proposal for Council's consideration by email dated 31 July 2023 and met with Council again formally on 16 August 2023 (Richard Pamplin / Charlie Harris / Roy Ansted). Council requested additional studies and most of these are now provided.

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#### 2 PLANNING PROPOSAL SUMMARY

#### 2.1 Cabonne Settlement Strategy

The Cabonne Settlement Strategy ('Strategy') and particularly Chapter B5 – Cudal reviewed the key opportunities & constraints for the urban areas and surrounds of the village and identified Growth Investigation Areas that included the Subject Site marked as CUD-IN2 (see Figure below).

Note: The order/priority for Strategy Areas may change from what is shown but re-ordering needs to be addressed to the satisfaction of Council. Areas suggested for removal/down-zoning are unlikely to proceed unless new areas are being added & will be discussed with relevant land-owners. LEGEND Contour 10m Watercourse Growth-Short Term Growth-Longer Term Growth-Reduced New Building (since 2012) Zoning (LZN) RU5 Village R5 Residential (Large Lot) RE1 Recreation (Public) RE2 Recreation (Private) SP2 Infrastructure

Figure 3: Cudal Growth Investigation Areas showing CUD-IN2 for Site (Settlement Strategy Ch.5 Fig.12).

Section 5.8.9 of the Strategy reviewed the Subject Site and noted that the existing approved industrial and warehousing uses on the site including the existing two (2) sheds do not align with Zone RU1 Primary Production and that any future expansion of the existing uses would require rezoning. Section 5.8.10 notes that the rezoning would reinforce the existing quasi-industrial land use of the Site opposite the TfNSW Vehicle Testing Site (former airport).

It noted that the site is relatively flat with existing access to The Escort Way. It would facilitate local employment in Cudal. It is well separated from the urban residential area and was largely consistent with previous land use strategies for Cudal noting some additional growth in industrial land to the north of Cudal.

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Section 5.4 – Summary of Growth Potential in the Strategy notes the following key <u>POSITIVE</u> influences for growth in Cudal include a resilient population with recent dwelling growth; proximity to Orange/Manildra/Molong/ Canowindra/ Parkes; location on key road transport routes; ability to leverage industrial growth at Manildra/Parkes; ability to leverage agricultural land uses; a good level of local services including education/utilities/recreation; and a general lack

of key constraints away from Boree Creek other than agriculture.

Whilst this Section also notes several potential NEGATIVE growth influences, a lot of these may be addressed by this Proposal. With COVID increasing regional populations this has pushed up prices for land in key regional cities like Orange, and there is more demand in surrounding villages. Travel distances are less important if local employment is provided and it would support the proposed growth in residential uses in and around Cudal. Growing local employment may offset some of the ageing population and increase demand for local services to make Cudal more sustainable. This Proposal also demonstrates minimal additional land use conflict potential due to existing industrial uses, adjacent quasi-industrial uses, and buffers to neighbouring land.

Figure 4: Excerpt of CUD-IN2 Growth Area - Cabonne Settlement Strategy Section 5.8.9.

#### 5.8.9 CUD-IN2

This land consists of two lots (Lot 27 DP750137 & Lot 1 DP1172771 ~18ha) known as 3732 The Escort Way. It sits north-west of The Escort Way at the western end of the former Cudal Airport (now TfNSW safety testing facility) and is in the rural zone (adjacent to Zone R5 Large Lot Residential).

It currently has approval to build two (2) large sheds (one of which is constructed). There is anecdotal evidence that these sheds could be capable of supporting a range of activities, some of which are not linked to agricultural use and, therefore, may be outside uses permissible in the zone. It is a relatively flat site with an existing access to The Escort Way that is not used for or likely to support viable agriculture.

The land owner is keen to continue to construct a number of sheds for a variety of business and industrial purposes. They have a concrete batching plant and the skills to do this cost-effectively. However, if this were to occur then it is unlikely that most future uses would be approved as 'rural industry' and the current rural zone may be too restrictive.

One way to resolve this and facilitate additional businesses may be to rezone this land for Light Industrial uses (e.g., Zone IN2 Light Industrial). This would facilitate some economic growth for the town separated/well-buffered from the urban residential area.

It is interesting to note that in *Draft Cudal Village Strategy* (2005) land on the opposite side of The Escort Way (to the south of and adjacent to the former airport) was identified for industrial growth. This is roughly consistent with previous thinking. Whilst the 2020 Subregional Strategy does not identify industrial land opportunities for Cudal this is a minor amendment over existing quasi-industrial land.

#### 2.2 Key Planning Control Amendments

The Proposal recognises that there is an existing general industry (concrete batching facility) on the western part of the Site and two (2) large sheds approved for warehousing, storage & industry towards the centre of the Site. It therefore seeks to leverage these existing uses and allow for future expansion that may not be supported under CLEP2012 due to a change in controls for Zone RU1 Primary Production land since these uses were originally approved.

The Objective of the Proposal is to amend *Cabonne Local Environmental Plan 2012* (CLEP2012) to enable the development of the eastern part of the Site for <u>employment land use uses</u> (predominantly warehousing, storage, freight transport, and light to general industrial land uses) on lots of ~0.4ha (1 acre) or greater in size (to support an on-site effluent system).

The western part of the Site remains in Zone RU1 Primary Production but the minimum Lot Size is reduced to 5ha to enable the lot to be created but no further subdivision or significant development potential (beyond existing controls).



Figure 5: Proposed Land Use Zoning.

Figure 6: Proposed Lot Size.

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Within the existing potential zones it is difficult to find one employment zone that will cover all the intended uses (see the full except of the Zone Objectives & Permissibility in the *Appendices* to this Report):

- a) Zone E3 Productivity Support: Provides for light industries, rural supplies, warehouses, and offices but prohibits freight transport facilities, industries (other than light industries), and rural industries to name a few. Council may also have concerns about some of the commercial activities.
- b) **Zone E4 General Industrial (PREFERRED OPTION):** Permits general industries, light industries, freight transport facilities, and warehouse or distribution centres but prohibits wholesale supplies (assuming *storage premises* and any vehicle repair related uses (outside 'industry' group term) are permissible with consent).
- c) Zone E5 Heavy Industrial: Permits light, general, and heavy industrial and hazardous/offensive storage establishments but prohibits wholesale supplies. It is the most flexible but Council may not be supportive of the permissibility of heavy/higher impact industries.

Therefore, on first principles **Zone E4 General Industrial** is likely to be the closest fit – subject to discussion about some potential Additional Permitted Uses.

#### 2.3 Indicative Subdivision Concept / Principles

The Figure below is an indicative (draft) *Subdivision Concept* (see attached plans for details) to demonstrate how the outcomes in this Planning Proposal could be implemented and how it could address some of the Site opportunities & constraints noted in this Report (noting that a Planning Proposal is not dependent on this layout and it may change). In summary, it suggests that the Site could support the following development:

- 1) Creating a new large lot (~6.5ha) that includes the concrete batching plant that would create a natural buffer to Boree Creek of >200m and avoid new subdivision on the lower western parts of the Site affected by potential flooding, karst, and other environmental sensitivities;
- 2) Focus of new development east of the concrete batching plant and east of most significant trees (~11.5ha) on the flatter cleared grazing land where there is less environmental sensitivity;
- 3) Utilisation of the existing access point to The Escort Way with good sight-lines and discussions with TfNSW about dedicated turning lanes:
- 4) Limited land use conflict with the TfNSW Vehicle Testing Facility (quasi-industrial) to the east, agriculture to the north, water authority land (used for grazing) as a buffer to large lot residential to the south;
- 5) Utilisation of the existing driveway along the northern boundary (Lot 1) supplemented by a new side internal road designed for heavy vehicles up to 19m in length (semi-trailers);
- 6) Subject to on-site effluent studies, lot sizes down to 4,000m² (dependent on the market demand for larger lots);
- 7) Creation of 14-23 new warehousing and light-industrial lots (depending on lot size);
- 8) Lot widths of minimum 50-55m to allow for turning of 19m semi-trailers within each site;
- 9) Provision of Emergency Access Easement so no cul-de-sac is greater than 200m beyond this easement to meet bushfire requirements;

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10) Opportunities to consider a quality presentation of the Site to The Escort Way as gateway to Cudal with partial frontage to an internal road, buildings that can be articulated to the main road with good setbacks, and potential for additional landscaping along this frontage.

TFNSW VEHICLE TESTING SITE

Figure 7: Indicative Subdivision Concept (Subject to Future Development Application).

#### Potential to Support On-Site Effluent Management 2.4

There are no existing (known) on-site effluent systems on the Site. On-site effluent systems are proposed based on the attached On-Site Effluent Reports as:

- Connection to reticulated systems is less feasible as the Site is located greater than 1km from existing reticulated sewer systems in Cudal village; and
- The low pressure system in Cudal is not necessarily designed for this type of Proposal.

Whilst there may be some capacity for sewer extension and growth in Cudal – this was generally allocated to residential growth.

It is important to note that the intended waste from this facility is likely to be 'domestic' in nature as it is waste-water from kitchenettes and toilets in offices ancillary to warehousing and light-industry. It is NOT intended that industrial liquid waste management would be provided on-site and/or on-site storage and commercial servicing of waste is sufficient.

We have provided on-site effluent management reports for three (3) possible lots that demonstrate the Site can support on-site effluent management largely >180m from Boree Creek using either of two (2) possible arrangements:

- a) Two (2) of these reports are for specific lots (proposed Lots 2 & 3) for on-site effluent management. These lots are closest to the creek in the subdivision area. These demonstrate that a 4,000m2 lot is likely to be able to support either a 36m2 evapotranspiration system or 104m2 surface or sub-surface irrigation area without unduly constraining these lots.
- b) An alternative (to be considered at DA stage) is that instead of Torrens Title Subdivision, there is Community Title Subdivision and a shared effluent disposal area on Proposed Lot 1. This avoids multiple on-site effluent systems and their potential cumulative impact, their maintenance, and the possibly higher consumption of land for these systems with the need to isolate each system from development and truck movements.

At the Subdivision Stage on-site effluent reports can be provided for all future lots. There are no known nearby bores that would be affected and the disposal areas are generally more than 150m from Boree Creek.

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#### 3 SITE IMPACT ASSESSMENT

This section shows mapping of key opportunities and constraints for the Site from several sources including, but not limited to: *Cabonne Local Environmental Plan 2012* (CLEP2012); the NSW Planning Portal; NSW Government websites; the *Cabonne Settlement Strategy*, and key spatial websites and organised these by topic/issue (where relevant to the Site).

#### 3.1 Site Location & Description

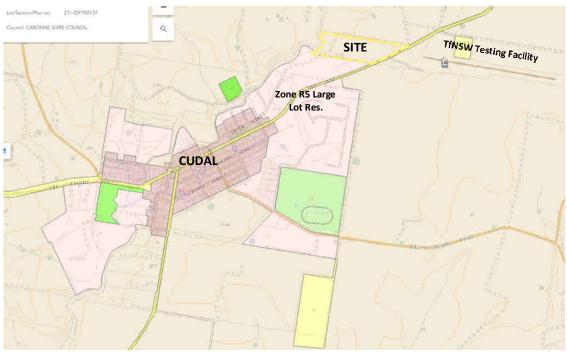


Figure 8: Location of the Site (yellow outline) in relation to Cudal and key road connections (NSW Planning Portal).

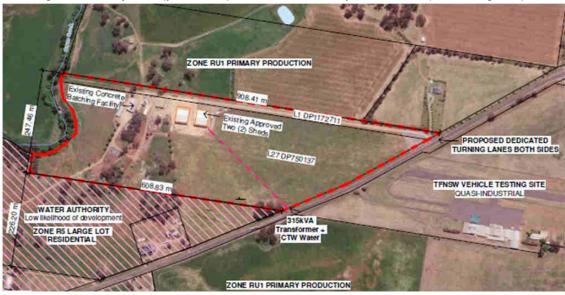


Figure 9: Existing Site Plan.

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As the existing Site Plan (Figure above) shows, the Site is located:

- With direct access to The Escort Way (B81 classified road) with an existing heavy vehicle access driveway;
- On the northern edge of the urban area of Cudal (edge of Zone R5 Large Lot Residential);
- Opposite the Transport for NSW (TfNSW) Vehicle Testing Facility at the former Cudal Airport;
- ~1.8km to the Cudal village centre (intersection The Escort Way/Davys Plains Rd);
- ~6km to the intersection of Henry Parkes Way (to Manildra/Parkes) and The Escort Way;
- ~17km to Manildra along Kurrajong Road or ~20km via Henry Parkes Way;
- ~25km to Molong along The Escort Way and Peabody Road;
- ~35km to Orange along The Escort Way.

It is made of two (2) lots (Lot 27 DP750137 & Lot 1 DP1172771) with Lot 1 only a narrow 19-20m access along the northern boundary. The total area (of the two lots) is ~179,450m²/17.945ha (subject to Survey – from NSW Planning Portal/GIS).

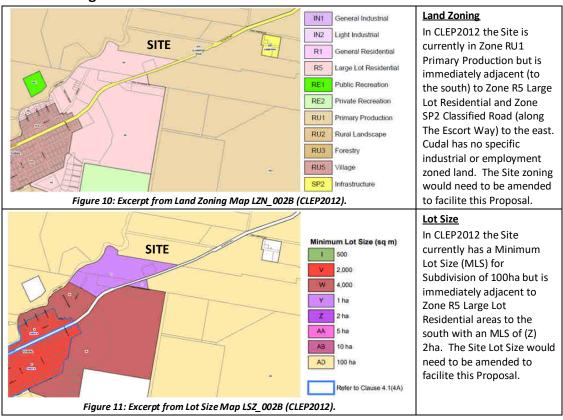
The Site has a current address of 3732 The Escort Way because the Applicant believes it has been amalgamated with the lot to the south (Lot 1 DP121750) for rating purposes. However, its original address is No.3660 and we suggest this should be reinstated <u>after</u> a DA for subdivision has been approved.

The Site has an angled frontage to The Escort Way greater than 400m in length but parallel side boundaries (~600-900m in length) with the rear boundary on Boree Creek (variable). Lot width (both lots combined) is ~247m.

The Site currently has an existing concrete batching facility towards the north-western corner and two (2) large sheds towards the northern-central part of the Site. There are no current dwellings on the land.

The eastern  $2/3^{rds}$  of the Site are largely cleared of vegetation for grazing except for a few eucalypts in the south-east corner on The Escort Way and they are cultivated/cropped. There are some scattered eucalypts and planted windbreak trees in the western  $1/3^{rd}$  of the Site that are covered by the LEP Terrestrial Biodiversity layer and part of a cluster on the south-east boundary.

#### 3.2 Zoning & Lot Size



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#### 3.3 Existing Development Approval(s)

The Site is assumed to have an existing Development Approval for the Concrete Batching Facility that is located towards the western end of the Site (TBC with Council).

The Site has an existing Development Approval DA2012/71/1 (original approval 23 July 2012; as modified on 19 September 2019) for <u>Warehouse & Factory (Industrial) Storage Units (modification water tank and awning)</u> that consists of two (2) large 30.5m\*30m= 915m<sup>2</sup> sheds (plus 6m awning) with water tanks and demountable offices (Class 7B buildings).

A Construction Certificate 2012/71 was issued on 6 December 2012 for <u>warehouse, car repair station, industry</u> (construction of concrete casting panels). The two (2) sheds have since been constructed.

The current Cabonne Local Environmental Plan 2012 (CLEP2012) commenced on 18 January 2013 so the approval was under the former Cabonne Local Environmental Plan 1991 (CLEP1991). Under CLEP2012 it may be more difficult to approve this range of light industrial and warehousing/storage uses in a rural zone and it may preclude any further development of the Site for these uses.

Therefore, it makes sense to rezone the Site to an employment zone that is consistent with these uses not just to align the existing approved uses with the zone – but to enable it to expand in the future to meet demand.

#### 3.4 Access

The Site has frontage to and an existing access driveway to The Escort Way with the driveway in the north-eastern corner. The gravel driveway along the northern boundary has been designed for heavy vehicles and has a well-setback gate and clear sight-lines (270-300m) in both directions on The Escort Way.

It is the Applicant's understanding that Transport for NSW (TfNSW) is currently investigating relocating access to the Vehicle Testing Facility opposite the Site. The Applicant understand that this may result in the construction of new dedicated left and right-hand turning lanes servicing both to the Subject Site and the Vehicle Testing Facility. We are awaiting detailed plans from TfNSW to confirm this.

Unless The Escort Way is further widened, then the wide section of this road only extends to the existing driveway frontage – so it is highly likely that any expansion of slip/turning lanes would need to occur near the existing driveway to the Site.

There is also a narrow gravel track that extends from the end of Creek St through the adjacent Water Authority land (No.3732 The Escort Way) up into the Site near the concrete batching facility. The Site is not dependent on this access but it provides an alternative emergency access (if required) whilst the Water Authority land is leased.

In CLEP2012 there is no Land Reservation Acquisition Map for Tile 002/002B and no road widening is known along The Escort Way adjacent to the Site.

#### 3.5 Existing Servicing/Utilities

There is high-voltage overhead electricity that runs along The Escort Way frontage of the Site. In the south-eastern corner of the Site is a 315kVA transformer that connects to underground three-phase power diagonally across the Site to the two (2) recent sheds. It is suggested there is likely to be some capacity for electrical growth on the Site from such a large transformer (to be confirmed with Essential Energy at DA Stage).

There is also Central Tablelands Water (CTW) potable water line to the south-eastern corner of the Site which then connects diagonally across the Site to the two (2) recent sheds. It is suggested there is likely to be some capacity for minor water consumption growth on the Site (subject to further discussion with CTW).

There are no known bores on the Site. There are no existing on-site effluent systems on the Site.

The nearest sewer line is >1150m away at the north-eastern edge of Zone RU5 Village for Cudal. This is a low-pressure system. Whilst it could be extended to the Site along The Escort Way, the system is not set up to service light industrial activity, it is unlikely to be used to service adjacent Zone R5 Large Lot Residential Areas, and it may not be required if on-site effluent management for limited site toilets/kitchenettes is only required. See Section above on On-Site Effluent.

#### 3.6 Topography & Slope

As the Figure below shows (ELVIS Slope Analysis), the Site falls relatively gently from The Escort Way in the east towards Boree Creek in the west with a significant drop in the last 200m down onto the Boree Creek floodplain.

The four corners of the Site have approximate levels of:

- North-east (The Escort Way) ~RL472m
- Half way along Northern Boundary ~RL463m
- Near the existing sheds towards northern boundary ~RL459.7m

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- Near the concrete batching facility towards northern boundary ~RL456.6m
- Down on the creek floodplain/flat towards northern boundary ~RL449.6m
- At Boree Creek towards northern boundary ~RL447m



Figure 12: Excerpt of slope analysis from ICSM/ELVIS Spatial Data (www.elevation.fsdf.org.au).

#### 3.7 Water

Boree Creek runs along the western boundary of the Site. It is a significant watercourse that collects Sandy Creek and Mousehole Creek to the north and north-east. It then flows through Cudal and Toogong to connect to the Mandagery Creek down to Eugowra, then the Lachlan River.

Boree Creek is a mapped riparian watercourse and is a 3<sup>rd</sup> order or higher watercourse. Works within 40m of the creek would require an approval under the *Water Management Act 2000*. However, no new development is proposed within min. 200m of the creek so we suggest the Natural Resource Access Regulator (NRAR) can be consulted but is unlikely to have any significant concerns and it should not require a controlled activity approval in the future.

All existing development is setback min. ~100m from the edge of Boree Creek with the newer sheds >200m from the creek. Most of the Site sits at least 10m and generally 12-20m above the floodplain and is unlikely to be affected by mainstream flooding. Overland flows can be managed during the future subdivision stage.

There is a small unmarked drainage corridor to the north of the Site (in front of the two more recent sheds / on adjacent land) that is not a formal watercourse but picks up water from the Site and drains this to Boree Creek. The Site generally drains to the north-west towards Boree Creek.



Figure 13: Excerpt from Riparian Lands & Watercourses Map / Groundwater Vulnerability Map CL1\_002 (CLEP2012).

#### Riparian Watercourse

In CLEP2012 Boree Creek runs along the western boundary of the Site and is a Riparian Watercourse with 40m buffers so *Clause 6.6 Riparian land & watercourses* applies. However, no increased development is expected within 100m of this creek so there is a low risk of impact.

#### <u>Groundwater</u>

In CLEP2012 the Site and most of the surrounds are in a Groundwater Vulnerable area so *Clause 6.4 Groundwater Vulnerability* applies but this can be addressed by appropriate lot sizes & effluent management so there is a low risk of impact.

<u>Drinking Water Catchment:</u> In CLEP2012 there is no Drinking Water Catchment Map for Tile 002/002B.

#### 3.8 Flood Risk

In CLEP2012 there is no Flood Map for Tile 002/002B as a Flood Study has not been prepared for Cudal and surrounds. As noted in **Section 3.6 – Topography & Slope**, Boree Creek runs along the western edge of the Site and sits at a much

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lower contour that most of the Site. There is a clear 8-10m rise from the Boree Creek likely floodplain (currently cropped or grazed agricultural land) up to the existing concrete batching facility and this rise is likely to constrain the floodplain to a small portion of the western area of the Site where no new development is proposed. There is a further rise of ~3m from the concrete batching facility to the existing warehousing sheds. The Site then steadily rises to The Escort Way to the east by another 10-12m. Therefore, overland flow will drain to the west and north towards Boree Creek. We suggest that flood risk is low for most of the Site if new development has a minimum 100m setback to the creek.

#### 3.9 Significant Vegetation & Biodiversity

The Site Plan & recent aerial photo above shows that most of the eastern portion of the Site is cleared grazing land with only a small pocket of trees in the south-eastern corner near The Escort Way that is largely on the adjacent lot. This land is heavily grazed and whilst all pasture would be expected to have some native grasses, this has been heavily modified by grazing & cultivation. The western portion of the Site has pockets of significant trees as well as several linear angled lines of planted trees as a wind break. It is intended that the future development area would be largely outside of this area to minimise the need for tree removal or biodiversity impacts and provide a buffer to the creek. A Search of BIONET found no Endangered Populations in a 10km by 10km area around the Site. We suggest there is a LOW risk of impact on threatened or endangered species or populations.

In addition, we have limited the lower minimum lot size for subdivision to the eastern (largely cleared/grazed) part of the Site away from most significant trees.



Figure 14: Biodiversity Values (Purple) (NSW Planning Portal) – Site in red outline.

#### **Biodiversity Values**

On the Biodiversity Values Map there are Biodiversity Values (purple) along Boree Creek. These are largely confined to the creek corridor except for a small overlap of the western boundary by 3-4m on the floodplain.

No new development is proposed overlapping the biodiversity values land and no vegetation would be removed in this area. Reduced minimum lot size is only in the cleared area to the east of the Site. Risk to mapped Biodiversity Values low.



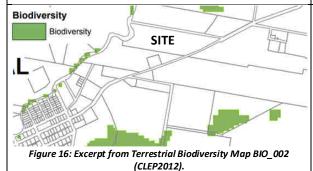
Figure 15: Native Vegetation Regulatory Map for Site (blue dot) (www.Imbc.nsw.gov.au).

#### **Native Vegetation Regulatory Map**

The land along Boree Creek is steep or highly erodible land, protected riparian land or special category 2 vulnerable regulated land. No new development is proposed in this area. The rest of the Site is not mapped as sensitive land.

Transitional native vegetation regulatory map

- steep or highly erodible land, protected riparian land or special vulnerable regulated land) category 2-sensitive regulated land
- category 2-sensitive regulated land and steep or highly emdible land, protected riparian land or special category land (category 2-vulnerable regulated land)
- Land excluded from LLS Act
- Wernwa & Monaro CEEC Advisory Layer



#### **Biodiversity**

In CLEP2012 there are NO mapped sensitive terrestrial biodiversity area the Site. There are pockets along Boree Creek on adjacent or nearby Sites. Therefore, Clause 6.3 Terrestrial Biodiversity of CLEP2012 is not applicable to the Site. Existing vegetation is addressed further in this report.

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#### 3.10 **Bush Fire Risk**



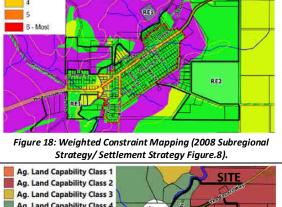
Figure 17: Bush Fire Prone Land Mapping (NSW Planning Portal) -Site in yellow outline.

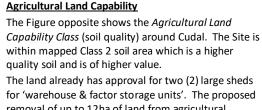
#### **Bush Fire Prone Land**

The Site has recently been mapped as bush fire prone land (Vegetation Category 3 - grasslands). This covers most of the non-urban areas of Cabonne. However, the risk is relatively low due to limited trees and an urban interface to the south. Limiting most of the development to the cleared eastern portion of the Site, providing a perimeter managed asset protection zone (APZ), and ensuring sufficient on-site water storage for firefighting (in addition to CTW potable water supplies) is likely to address the key requirements. We have provided a bushfire report that recommends asset protection zones to the future subdivision area of 17m to the west and 13m to the north and south that can be accommodated at future DA stage.

#### 3.11 Agriculture







2008 Subregional Strategy (Superseded)

Figure opposite).

use.

Whilst the 2008 Subregional Strategy is now

superseded, it provided useful mapping of the

weighting to various constraints & represented them as levels from 1 (least) to 6 (most) constrained (see

The Site (and most of the existing LLR area) are largely in Constraint Level 2 (green/ 2<sup>nd</sup> least constrained) with the primary constraint likely to be Agricultural

Land Capability Class 2 soils (see below). If agricultural impacts (see below) can be addressed then we suggest the land is otherwise relatively unconstrainted and well-suited to the proposed employment land

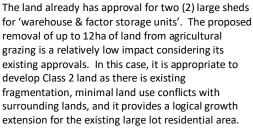




Figure 19: Map of Agricultural Land Capability Classes around Spring Hill (Settlement Strategy Figure.9).

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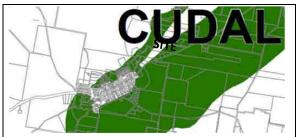


Figure 20: Except from Biophysical Strategic Agricultural Land Map STA\_023 (Settlement Strategy Figure.10).

#### **Biophysical Strategic Agricultural Land (BSAL)**

Biophysical Strategic Agricultural Land (BSAL) mapping by the NSW Government (see Figure opposite) shows there is a strip of land running on or near The Escort Way that is considered to have a higher value for agricultural production. This is referenced under SEPP (Resources & Energy) 2021 as a constraint upon extractive industries, not other land uses, but it informs other land use decisions. See below for more details. Only the eastern (and minor western) parts of the Site are mapped as BSAL.

## Central West Pilot Study – Important Agricultural Land Mapping – Grazing & Cropping Land As the Figure opposite shows the area around Cur

As the Figure opposite shows, the area around Cudal was mapped for both important grazing (pink) and cropping (hatched) land. Whilst we consider these important economic inputs, the loss of up to 12ha of land immediately adjacent to the urban area of Cudal has a low impact in terms of viable grazing/cropping farm sizes and potential to expand.



Figure 21: Except from Important Agricultural Land Map – Grazing & Cropping (https://www.dpi.nsw.gov.au).

#### **Wool Production Land**

As the Figure opposite shows, the area to the east and north-east of Cudal was mapped for important (medium) wool production land (pink) but not fine wool land (dark pink). At this scale it is difficult to see if it overlaps the Site but it largely sits south of The Escort Way. Again, loss of up to 12ha of land immediately adjacent to the urban area of Cudal has a low impact in terms of viable wool production farm sizes and potential to expand.

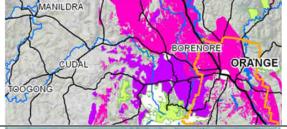


Figure 22: Except from Important Agricultural Land Map – Wool Production (https://www.dpi.nsw.gov.au).

#### Horticulture/Viticulture Land

As the Figure opposite shows, the area around Cudal (including the Site) is NOT mapped as important (horticulture/viticulture) land.

Figure 23: Except from Important Agricultural Land Map – Horticulture/Viticulture (https://www.dpi.nsw.gov.au).



SITE

Figure 24: Except DRAFT State Significant Agricultural Land Map (https://nswdpi.mysocialpinpoint.com/ssal/map).

DRAFT State Significant Agricultural Land (SSA) was exhibited in late 2021/early 2022. This mapping is at an early draft stage and it is unclear how this mapping is to be applied at this time. The Figure opposite shows this covers most land wrapping around Cudal including the entire Site. Whilst this Proposal supports protection of agricultural land, where land is near (or in this case - immediately adjacent to) existing urban areas and provides a logical urban extension that supports employment growth – there needs to be a balancing of agricultural and other economic priorities to facilitate growth. We suggest this is supported by the Cabonne Settlement Strategy that shows Council's intent for this land to have other employment land uses.

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#### 3.12 Geology & Minerals



#### MinView: Geology & Mineral Resources

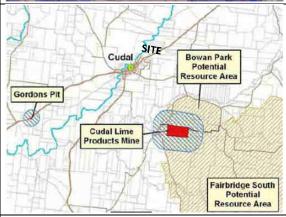
MinView is the governments mapping of current & known extractive industry licensing & geology. The mapping for the Site opposite shows that the Site is covered by a single Exploration Licence EL9148 (Latin Resources Ltd – Expiry May 2027) but this covers all of Cudal and surrounds and there are no other extractive industries in this geology near Cudal. Most of the Site sits on a belt of basalt near the Cudal Fault running along The Escort Way.

Figure 25: Excerpt from MinView - Geology/Licences.

#### Mineral Resources Audit Map 2012

The 2012 Mineral Resource Audit (see Figure opposite) shows that the closest existing extractive industry to the Site is Cudal Lime Products Mine which is on the north-western edge of the Bowan Park & Fairbridge South Potential Resources Areas (that do not extend over Cudal or the Site). The mapped buffer area for the extractive areas does not affect the Site. There is a low risk of this logical extension of the existing urban area impacting on future mineral resource extraction.

Figure 26: Excerpt from Mineral Resource Audit 2012 (Settlement Strategy Figure.11).

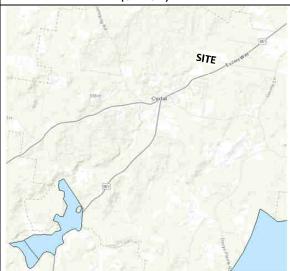


# SITE Sensitive Karst Area Karst

Figure 27: Excerpt from Drinking Water Catchment Map NRK\_002 (CLEP2012).

#### Karst (Limestone)

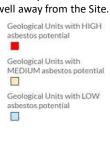
In CLEP2012 a belt of mapped karst system extends down along Boree Creek into the west of the Site but only along the creek floodplain. It is unlikely to affect the higher elevations where additional subdivision is proposed and no limestone outcrops are visible on the flatter areas of the Site so there is a low risk of impact.



#### **Naturally Occurring Asbestos**

The online mapping provided by the NSW Government suggests that there is no mapped naturally occurring asbestos (NOA) occurring on or near the Site with only pockets of low potential southeast and south-west of Cudal well away from the Site.

Figure 28: Excerpt from Naturally Occurring Asbestos Maps (NSW Government).



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#### Contamination 3.13

A review of historic aerial photos is provided from 1964 to 2021 in the Appendices of this Report. It reviews the changing use of the Site from extensive agriculture, to cropping, to the introduction of the concrete batching plant, and then the more recent warehousing sheds.

Most of the land is still grazing and cropping land so there would have been background fertiliser and pesticide use. There are a set of yards but no visible sheep dips or chemical storage areas. There may be some limited contamination around the concrete batching facility. The new sheds are only used for warehousing and future vehicle repair facility so contamination is likely to be limited.

The intent is for the Site to be used for light industrial and warehousing purposes that has a much higher threshold for contaminants. We suggest that its current approval for quasi-industrial uses (on a limited area) and the lower sensitivity of industrial uses means that site contamination is less of an issue than if residential uses were proposed. We suggest that for the proposed use more detailed soil sampling could be conducted at the DA Stage as each shed is constructed.

#### **Heritage & Culture** 3.14



Figure 29: Excerpt from AHIMS Basic Search 19/06/2023 (www.environment.nsw.gov.au).

#### Aboriginal Heritage

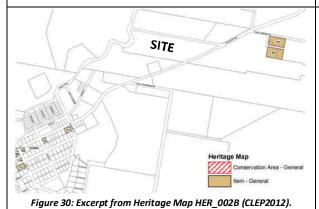
An AHIMS Basic Search was carried out on 19/06/2023 for the Site + 200m buffer online. It found that there were NO known Aboriginal sites or places in or near the Site. This is not conclusive as there are limited sites identified in the Shire.

The only significant landform on the Site is Boree Creek which is not a major river but may still be an important cultural path.

The Proposal seeks to setback new development from Boree Creek by >200m so the risk of impacts on sites along the creek is reduced.

The proposed area for development (eastern section) has been significantly modified by agriculture & cropping (with most trees removed) that reduces the chance of finding intact archaeological or cultural artefacts.

On this basis we suggest an Aboriginal Heritage Study is NOT required or can be appropriately conditioned during the DA subdivision stage.



#### Non-Indigenous Heritage

In CLEP2012 the Site is not a listed heritage item or in a heritage conservation area so Clause 5.10 Heritage Conservation does NOT apply.

The nearest heritage item is *Item No.63 – Cudal* Cemetery which is >460m east of the Site and unlikely to be impacted by the proposed rezoning or future development as it is already adjacent to/ surrounded by the TfNSW Vehicle Testing Facility. Aboriginal heritage is addressed further below. On this basis we suggest a Heritage Impact

Assessment is NOT required.

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#### 4 PLANNING PROPOSAL – STATUTORY REVIEW

The Guideline require the Planning Proposal to address six (6) parts, including:

- Part 1 Objectives & Intended Outcomes
- Part 2 Explanation of Provisions
- Part 3 Justification of Strategic & Site-Specific Merit
- Part 4 Maps, where relevant, to identify the intent of the planning proposal and the area to which it applies;
- Part 5 Community consultation undertaken with Government, council, other authorities & the community (post-Gateway & during exhibition) subject to the gateway determination
- Part 6 Project Timeline anticipated for the LEP making process.

#### 4.1 Part 1: Objectives & Intended Outcomes

**Part 1** of the planning proposal should be a short, concise statement setting out the objectives or intended outcomes of the planning proposal. It is a statement of what is planned to be achieved, not how it is to be achieved. It should be written in such a way that it can be easily understood by the general community.

The Objective of this component of the Proposal is to amend *Cabonne Local Environmental Plan 2012* (CLEP2012) to enable the development of the Site for employment land use uses (predominantly warehousing, storage, and light to general industrial land uses) on lots of ~0.4ha (1 acre) or greater in size (to support an on-site effluent system) largely on the eastern portion of the Site (consistent with the existing approved uses/sheds already on the Site).

#### 4.2 Part 2: Explanation of Provisions

**Part 2** of the planning proposal provides a more detailed statement of how the objectives or intended outcomes are to be achieved by means of amending an existing local environmental plan.

The preferred approach of this component of the Proposal is to amend the relevant maps in CLEP2012 for the Site (as shown on the Figure(s) below) including (as shown on the maps in **Section 4.4 – Part 4 Maps** & attached plans):

- a) The Land Zoning Map (LZN\_002B) amended
  - i) for the <u>eastern part of the Site as shown</u> from Zone RU1 Primary Production to a suitable employment zone, such as Zone E4 General Industrial (subject to discussion with Council about any Additional Permitted Uses assuming *storage premises* and any vehicle repair related uses are permissible with consent) see *Section 2.2* above for details the intent is to maximise flexibility for industrial and quasi industrial uses without the need for heavy industry or commercial uses that could undermine the town centre retail areas.
  - ii) for the western part of the Site as shown retain in (existing) Zone RU1 Primary Production;
- b) The Lot Size Map (LSZ\_002B) amended:
  - i) for the eastern part of the Site as shown from 100ha to 0.4ha to permit additional subdivision; and
  - ii) for the <u>western part of the Site as shown</u> from 100ha to 5ha to create the lot but no additional subdivision potential.

The intent is that the western part of the Site is ~6.5ha so it would not have any further subdivision potential but the 5ha Lot Size enables the lot to be created. The eastern part of the Site would have lots of sufficient size to support on-site effluent management and truck movements.

To achieve employment land uses with appropriate lot sizes on the Site, the best way is to amend both the Land Zoning Map LZN\_002B and Lot Size Map LSZ\_002B. The proposed method results in a site-specific outcome that creates a transparent (mapped) connection between the land use controls and the intended development outcomes.

This approach avoids the need to amend any LEP clause wording or specifically list the affected lots with Additional Permitted Uses (APUs). It is a natural extension of the existing Cudal urban area.

#### 4.3 Part 3: Justification of Strategic & Site-Specific Merit

This section must provide a detailed assessment of the proposal's strategic and site-specific merit to determine whether the planning proposal should be supported.

Strategic merit means a proposal has alignment with the NSW strategic planning framework.

**Site-specific merit** involves a review of potential environmental, social & economic impacts & mitigation measures. In accordance with DPIE Guideline, the questions to consider when demonstrating the justification are:

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- Section A: Need for the planning proposal
- Section B: Relationship to the strategic planning framework
- Section C: Environmental, social and economic impact
- Section D: Infrastructure (local, state & commonwealth)
- Section E: State and Commonwealth interests.

#### 4.3.1 Section A – Need for the Planning Proposal

1. Is the planning proposal a result of an endorsed local strategic planning statement, strategic study or report?

This Proposal is based on the recommendations of the iPLAN PROJECTS (2021) Cabonne Settlement Strategy 2021-2041 ('Settlement Strategy' or 'Strategy') as detailed in the above Sections of this Report. The Strategy was publicly exhibited and had significant consultation before being adopted by Cabonne Council. Strategy Area CUD-IN2 was clearly identified in Section 5.8.9 of the Strategy for employment land uses. This Proposal is entirely consistent with the adopted Strategy.

We are unsure if the Strategy has been endorsed by the NSW Government but understand that it is no longer common practice or a requirement to 'endorse' all land use strategies. It is sufficient that there has been no objection from the NSW Government to the adoption of the Strategy by Council and it has had extensive community consultation.

2. Is the planning proposal the best means of achieving the objectives or intended outcomes, or is there a better way?

The Planning Proposal and the proposed amendments to CLEP2012 are the best way of achieving the objectives of each component of this Proposal. The preferred methods recommended in this Proposal have been considered in the **Section 4.2: Part 2: Explanation of Provisions** above.

The proposed amendments are not of a scale to be considered 'State or Regionally Significant' such that amendments to a State Environmental Planning Policy ('SEPP') would be required.

#### 4.3.2 Section B – Relationship to Strategic Planning Framework

3. Will the planning proposal give effect to the objectives and actions of the applicable regional, or district plan or strategy (including any exhibited draft plans or strategies)?

#### Central West and Orana Regional Plan 2041

Regional plans have been prepared for all parts of NSW including the *Central West and Orana Regional Plan 2041* (Dec 2022 – *CWORP*) noting there is no District Plan in the Central West & Orana Region. The CWORP includes directions, planning priorities and specific actions for a range of different matters relevant to Cabonne LGA (ONLY THE RELEVANT PRIORITIES, DIRECTIONS & ACTIONS ARE SHOWN), as follows: **Note:** Most of these issues are addressed in further detail in *Section 3: Site Impact Assessment* and other parts of this Section of this Report.

ОВ	JECTIVE	RESPONSE
Pa	rt 1 – Region-shaping invest	ment
1.	Deliver the Parkes Special Activation Precinct & share its benefits across the region	Whilst this is not directly applicable, the location of the Site near the turn off to Manildra and Parkes seeks to leverage flow-on opportunities for warehousing, transport & logistics associated with Parkes SAP (71km<1 hour) and Manildra industry (17km<15 mins) and connections back to Sydney near Cudal. It is an example of how these benefits can be shared across the region and support Cabonne towns and villages like Cudal.
2.	Support the State's transition to Net Zero by 2050 & deliver the Central-West Orana Renewable Energy Zone	The CWO Renewable Energy Zone (REZ) does not include most of Cabonne, Cudal or the Site – but there is potential for the Site to support the REZ through warehousing & logistics and support businesses servicing renewable projects. Roof areas may be capable of solar PV generation to reduce energy consumption (not part of this application).
3.	Sustainably manage extractive resource land & growth the critical minerals sector	As shown in <b>Section 3</b> of this Report – there is a low risk to extractive industries or mineral resource lands as this is a natural extension of the existing urban area of Cudal and is not near any existing extractive industries or known mineral resource areas. Employments lands are less sensitive to extractive

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OBJECTIVE		RESPONSE
		industries so no additional buffer is required. However, the Site could support surrounding extractive industries with supporting storage and logistics.
4.	Leverage inter-regional transport connections	The aim of this Proposal is to leverage key regional road connections along The Escort Way and Henry Parkes Way connecting the inter-modal at Parkes SAP (see comment above) and Newell Highway and Great Western/Mitchell Highways for transport/logistics/warehousing/servicing.
Pai	t 2 – A sustainable & resilie	ent place
5.	Identify, protect & connect important environmental assets	This Proposal seeks to address the key environmental assets and opportunities in <i>Section 3</i> of this report including but not limited to native vegetation, Boree Creek, groundwater systems, and scenic issues along The Escort Way. The <i>Subdivision Concept</i> shows how these could be managed (subject to future DAs) with lot size limiting development opportunity within 200m of Boree Creek. Outside the lower contour flood plain of Boree Creek there is no likely High Environmental Value (HEV) land and the eastern portion of the land has been cleared for grazing with limited ecological value or connectivity (except for the trees that will be retained).
6.	Support connected & healthy communities	Additional employment opportunities in and around Cudal will support sustainable living and growth of Cudal.
7.	Plan for resilient places & communities	Additional employment opportunities in and around Cudal will support sustainable living and growth of Cudal. A greater diversity of employment & economic opportunities will reduce dependence on cyclical agriculture and extractive industries. It ensures development occurs outside the distinct Boree Creek flood plain avoids risk/damage from flooding. Bush fire mapping now includes grasslands but can be managed with appropriate design (see <i>Bushfire Assessment</i> ).
8.	Secure resilient regional water resources	The Site proposes connection to CTW water supplies instead of reliance on bores or creek water. The likely future uses are not high water consumers so it is not expected to place significant additional load on the network. The Site will include roof catchment of water as alternative supplies and for fire requirements. Stormwater management will be addressed at the DA stage.
9.	Ensure site selection & design embraces & respects the region's landscapes, character & cultural heritage	This Proposal addresses briefly Aboriginal heritage and proximity to other non-indigenous heritage items. If new development is located away from Boree Creek, we suggest there is a low risk of impact. It also reviews retention of significant trees and scenic impacts as a key gateway site to Cudal and puts forward a <i>Subdivision Concept</i> that could address these issues.
10.	Protect Australia's first Dark Sky Park	NOT APPLICABLE. Site outside Dark Sky area. However, light spill will be managed at DA stage.
Pai	t 3 – People, centres, housi	ng & communities
11.	Strengthen Bathurst, Dubbo & Orange as innovative & progressive regional cities	A small increase in employment lands at Cudal ~36km/<25 mins drive from Orange is unlikely to undermine Orange as the nearest major regional city. Instead, it provides an opportunity for flow-on effects from Orange's growth including more affordable housing in Cudal and local employment opportunities to support the region.
	Sustain a network of healthy & prosperous centres	Additional employment opportunities in and around Cudal will support sustainable living and growth of Cudal. Cudal has historically being growth-challenged in proximity to larger centres like Orange. However, with Orange's land prices supporting growth in nearby settlements and more flexibility for regional employment there is an opportunity to capitalise on this growth. The Proposal does not seek to undermine main-street retail and focusses on larger-footprint employment uses that support rather than undermine village centres.
13.	Provide well located housing options to meet demand	NOT APPLICABLE but the <i>Cabonne Settlement Strategy</i> sets out locations for future housing growth in and around Cudal. This Proposal is consistent with

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OBJECTIVE		RESPONSE			
		that Strategy and suitably located to avoid conflict with future housing growth. Whilst there is a residential zone interface to the south – this land is currently held by government and acts as an excellent buffer to large lot and urban residential further south.			
14.	Plan for diverse, affordable, resilient & inclusive housing	NOT APPLICABLE but employment supports growth in housing in Cudal. See comment above.			
15.	Manage rural residential development	NOT APPLICABLE but employment supports growth in housing in Cudal. See comment above re interface with large lot residential to the south that has a low risk of conflict whilst it is Water Authority land.			
16.	Provide accommodation options for seasonal, temporary & key workers	Worker accommodation on-site is not currently considered as part of the Proposal but this may be a future opportunity for the Site, subject to addressing sewerage. This could support future regional industry, mining, major projects, or renewable energy projects. 'Residential accommodation' is generally prohibited in Zone E3 or E4 that could be used for this Site unless it was ancillary to the permissible uses. This requires further discussion with Council			
17.	Coordinate smart & resilient utility infrastructure	The Site is located adjacent to the urban area of Cudal to leverage existing infrastructure including an existing large capacity transformer for the Site and CTW Water connection. It also seeks to work with TfNSW to leverage a potential (TBC) upgraded Site access with slip lanes and/or dedicated turning lanes to the Site and the opposite TfNSW Vehicle Testing Facility to minimise impacts on The Escort Way.			
Pai	Part 4 – Prosperity, productivity & innovation				
18.	Leverage existing industries & employment areas & support new & innovative economic enterprises	See response to <i>Objective No.1 &amp; No.7</i> above. In addition, the Site already demonstrates opportunities to attract businesses such as the Newmarket Saddlery which run logistics from one of the sheds on-site with a retail shop in Cudal that is a major new attraction. This will diversify employment & economic growth to improve the sustainability of Cudal.			
19.	Protect agricultural production values & promote agriculture innovation, sustainability & value-add opportunities	Impacts on agricultural land are addressed in more detail in <i>Section 3</i> of this Report. The <i>Cabonne Settlement Strategy</i> supports this Proposal that utilises a small area of agricultural land for employment growth at the edge of the existing urban area where impacts are minimised. Unlike residential use of agricultural land this can improve economic activity and potentially support agriculture with supporting industry, warehousing, and infrastructure.			
20.	Protect & leverage the existing & future road, rail & air transport networks & infrastructure	The Site is NOT near any air or rail infrastructure (the adjacent former airport is closed). The Site has frontage to The Escort Way which is a classified road. The Applicant is working with TfNSW to upgrade access to the Site and the opposite TfNSW Vehicle Testing Facility to improve access and safety for this important road.			
21.	Implement a precinct-based approach to planning for higher education & health facilities	NOT APPLICABLE DIRECTLY.			
22.	Support a diverse visitor economy	NOT APPLICABLE DIRECTLY but businesses like the Newmarket Saddlery are already utilising the Site for logistics which supports the retail store in Cudal and contributes significantly to visitor attraction to the village.			
23.	Supporting Aboriginal aspirations through land use planning	We suggest that the Proposal is expected to have minimal impacts on Aboriginal culture and heritage and aspirations in this area due to extensive clearing and cropping of the development areas of the Site as noted above.			

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OBJECTIVE		RESPONSE			
Part 5 –	Part 5 – Local Government Priorities - Cabonne				
	conomic diversity of s, villages and commercial es	Addressed in <b>Part 3 &amp; Part 4</b> above of this Regional Plan. The Proposal is a significant economic opportunity for Cudal.			
Approvillage	opriate development in es	The Proposal seeks to locate larger-footprint / higher impact activities outside the main part of the village and buffered by government land from residential areas to minimise potential future land use conflicts.			
for the	ing long-term benefits e LGA from the mining & usiness sectors, & iated businesses	There is potential for the Site to support mining, agribusiness & associated businesses in Cabonne and the region with warehousing, logistics and light-industrial land uses.			
	cting agricultural land residential development	Addressed re <i>Objective No.19</i> above and in <i>Section 3</i> of this Report.			
	ocal, regional, & state port network	Addressed re <i>Objective No.20</i> above and in <i>Section 3</i> of this Report.			
divers	rural character to sify the economy in areas as tourism	Addressed re <i>Objective No.22</i> above and in <i>Section 3</i> of this Report.			
Cabor Subre	menting the Blayney, nne, & Orange gional Rural & Industrial Strategy	This Site is covered by the <i>Cabonne Settlement Strategy</i> that was prepared after the Subregional Rural & Industrial Lands Strategy and has considered the rural/industrial requirements in recommending this Site.			
	ging growth pressures iated with the growth of ge	Addressed re <i>Objective No.11 &amp; No.12</i> above and in <i>Section 3</i> of this Report.			
the LG econo levera	fying opportunities for GA as the wider region's omy diversifies, and aging its accessibility to o, Orange and the Parkes	Addressed in all the <i>Parts</i> of the Regional Plan above and in <i>Section 3</i> of this Report.			

4. Is the planning proposal consistent with a council local strategic planning statement (LSPS) that has been endorsed by the Planning Secretary or GSC, or another endorsed local strategy or strategic plan?

#### <u>Local Strategic Planning Statement (LSPS)</u>

Council have prepared a *Local Strategic Planning Statement* (June 2020) (LSPS) to guide future land use decisions in the area. Please note that the LSPS was prepared <u>PRIOR</u> to the Cabonne Settlement Strategy so it was unable to specifically refer to the Strategy Recommendations for the Subject Site. However, it provides a high-level set of Planning Priorities with which this Planning Proposal is broadly consistent (except where specifically overruled by the later Strategy) as shown in the Table below (ONLY THE RELEVANT PRIORITIES, DIRECTIONS & ACTIONS ARE SHOWN), as follows:

STRATEGIC DIRECTION	ACTIONS	RESPONSE				
PLANNING PRIORITY: A DIVERSE & PRODUCTIVE ECONOMY						
1: Support the Diversification in Agriculture & Protect Agricultural Land from Urban Encroachment.						
Reinforce Cabonne     Council as an     agriculturally based     council      Prevent the     fragmentation of rural     land for non-rural land     uses	Implement the recommendations Blayney,     Cabonne and Orange Subregional Rural and     Industrial Lands Strategy Review. (Short Term)     Support diversification of agriculture by reviewing permissible land uses within rural zones to reflect industry requirements. (Short Term)     Review the Cabonne Development Control Plan for Rural Lands to ensure that rural land is	Whilst we appreciate that this Proposal involves the consumption of agricultural land – it is important to note it is for employment land uses (not residential) which is consistent with the Subregional Rural & Industrial Lands Strategy & the Settlement Strategy has already balanced the outcomes to minimise impact.				

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STRATEGIC DIRECTION	ACTIONS	RESPONSE
Protect agricultural land	protected from inappropriate development.	The proposed light industrial &
for agricultural purposes	(Medium Term)  • Advocate for the Right to Farm Policy. (Continual)	warehousing area may be able to provide supporting services/ infrastructure to diversify and support agriculture. Employment uses are less sensitive to land use conflicts with agriculture & should not affect the Right to Farm. Agricultural impact is addressed in more detail above.
2: Support & promote s	sustainable tourism across Cabonne.	
Promote Cabonne as a tourism destination.     Support appropriate tourism practices in appropriate locations.	NOT APPLICABLE.	Whilst the Proposal is NOT directly related to tourism it can support tourism by attracting local businesses like the Newmarket Saddlery to Cudal if logistics and warehousing is conducted on the Site.
3: Support sustainable	growth in the mining & industry & leverage o	ff opportunities within the region.
Support the growth within the mining and industrial sectors and capitalise on economic opportunities for Cabonne.	Implement the recommendations Blayney, Cabonne and Orange Subregional Rural and Industrial Lands Strategy Review. (Short Term) Identify industrial and employment land opportunities and reduce land use conflicts through local land use strategies. (Medium Term) Create a comprehensive Development Control Plan to guide development in employment generating industries. (Medium Term) Encourage the sustainable development of industrial and employment land to maximise infrastructure and connect to the existing freight network. (Continual)  Explore opportunities for Council to capitalise on the Parkes Special Activation Precinct in regard to industry and flow on benefits. (Medium Term)	The Settlement Strategy identified an employment land opportunity on the Subject Site and this has been adopted by Council. This was prepared later than and supersedes the Subregional Rural & Industrial Lands Strategy.  We strongly suggest this is an ideal site that capitalises on existing and proposed infrastructure (including Parkes SAP) to promote sustainable & scale-able employment land development. It is located where it can minimise impacts on urban residential areas and align with the Vehicle Testing Facility opposite.
PLANNING PRIORITY: V	IBRANT & SUPPORTED COMMUNITIES	
4: Support & promote s	sustainable development within our villages &	& celebrate our history.
Encourage sustainable development within the villages to support the local economies     Celebrate and protect key heritage assets across the shire and ensure future development within the villages is sympathetic to its surrounds.	Prepare a shire wide economic development strategy to foster development and economic within the villages. (Medium)  Review the Cabonne Settlement Strategy to identify suitable areas for growth. (Short)  Prepare a comprehensive Development Control Plan for commercial areas, including specific controls for Heritage items and heritage conservation areas. (Medium Term)  Investigate potential for Aboriginal heritage study for Cabonne Local Government Area. (Long Term)  Protect, manage and respect Aboriginal objects and places in accordance with legislative requirements. (Continual)	This Proposal is a good example of leveraging existing site infrastructure and approvals in a location on a major road close to Manildra and Parkes which can also support retail and employment in Cudal to improve its long-term sustainability. If works by TfNSW on The Escort Way proceed there will be improved access. The existing concrete batching facility can be used to create panels for the new sheds. It can align with residential growth planned in Cudal and support industrial growth in Manildra. It has a low risk of impact on known heritage items or likely Aboriginal important sites and with appropriate design can address the gateway issues along The Escort Way.
• •	s to ensure a variety of housing types are ava	
<ul> <li>Identify strategic areas for growth opportunities around existing urban development.</li> <li>Ensure that suitable accommodation is</li> </ul>	Review the Cabonne Settlement Strategy to identify suitable areas for growth and increase housing choice, including housing for older people and affordable housing options. (Short Term)	Whilst the Proposal is NOT for residential uses (housing) — it is located to avoid or minimise conflict with future housing growth areas. Instead, the aim is that additional employment may support

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STRATEGIC DIRECTION	ACTIONS	RESPONSE
available for older	Implement a comprehensive Development Control	local housing and retail and increases
persons within Cabonne.	Plan for residential and urban development. (Medium Term)	services to Cudal.
	Advocate for improvements to health and transport services for our villages. (Continual)	
6: Ensure that infrastruc	cture & facilities cater for the changing needs	of our community.
Provide appropriate infrastructure for the communities of Cabonne to ensure that it meets the needs of our community.	<ul> <li>Update and implement the Cabonne Pedestrian and Mobility Plan (PAMP) (Continual)</li> <li>Complete plans of management for Crown Land allotments that council manage (Short Term).</li> <li>Review and update council's Developer Contributions Plan pursuant to clause 7.11/7.12 of the Environmental Planning and Assessment Act 1979. (Short Term)</li> <li>Support programs such as council's Village Enhancement Program to improve investment in local projects. (Continual)</li> </ul>	Whilst the Proposal is NOT for provision of community infrastructure and connectivity — it has the potential to provide employment and support services for regional development that can grow Cudal sustainably to allow for new infrastructure and connectivity.
PLANNING PRIORITY: A	HEALTHY ENVIRONMENT	
7: Protect & enhance ou	ır landscape, biodiversity & waterways.	
Avoid, minimise, mitigate impacts to biodiversity to ensure it is available for future generations.     Protect areas of high quality biodiversity from inappropriate development.	Prepare Development Control Plan that addresses management of rural lands, biodiversity and recent changes to bring Council controls in line with the Biodiversity Conservation Act 2016 and the State Environmental Planning Policy (Vegetation in Non-Rural Areas) 2017. (Medium Term)  Review Cabonne Local Environmental Plan 2012 mapping of Biodiversity areas. (Medium Term)	Biodiversity & native vegetation is addressed in more detail in <i>Section 3</i> of this Report. The new development area is located on largely cleared (former cultivated) land where native vegetation has been removed or heavily disturbed. There is a low risk of impact on biodiversity with development on the eastern 2/3rds of the Site.
_	rds to mitigate their impacts on our commun	
Provide appropriate mechanisms to ensure public awareness of natural hazards.  Ensure that new development is appropriate for the known natural hazards of the area.	Implement the requirements of the NSW Floodplain Development Manual by updating flood studies and floodplain risk management plans. (Medium Term)  Prepare a Development Control Plan that addresses controls for development in areas of natural hazards to provide consistent controls across the shire. (Medium Term)  Manage the risks of disturbance in areas affected by Naturally Occurring Asbestos by increasing public awareness and providing mapping to the community. (Continual)  Assess Development in accordance with Planning for Bushfire Protection 2019. (Continual)	The three known or likely natural hazards on the Site are flood, bushfire, and karst. Flooding is easily addressed if new development is located greater than 6-8m above the Boree Creek floodplain. Karst can be addressed if new development is located greater than 100m east of Boree Creek/karst belt. Bush fire risk can be addressed through subdivision design and buffers and the proposed shed structures have a lower risk.  NOA is not a known risk on the Site.
	limate change & support renewable energy p	-
Council supports renewable energy developments that is suitably located and is sympathetic to the landscape whilst ensuring that agriculture and industry can continue to paly a major role in Cabonne's economy.  Mitigate the adverse impacts of increased temperatures as a result of climate change	<ul> <li>Ensuring residential development adheres to the requirements of BASIX (Continual).</li> <li>Support the implementation of council's Renewable Energy Action Plan (REAP) (Short Term).</li> <li>Support Council's urban tree planting program (Continual).</li> </ul>	This Proposal is outside the Renewable Energy Zone (REZ) but can support it with logistics and warehousing. It may be able to consider solar PV installations on large shed roofs. Landscaping will be provided to minimise the visual impact and mitigate temperature increases as part of a future DA. Only a small portion of the Site is likely to be hardstand or buildings.

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## Cabonne Settlement Strategy 2021-2041

This Proposal seeks to directly implement the recommendations of the *Settlement Strategy* as set out and addressed in *Section 2.1 – Cabonne Settlement Strategy* in this Proposal.

## Sub-Regional Rural and Industrial Land Use Strategy (2008)

The Sub-Regional Rural and Industrial Land Use Strategy (2008) ('2008 Subregional Strategy') covered Councils of Blayney, Cabonne and Orange and was primarily about rural and industrial land use outcomes that are largely unaffected by this Proposal.

Whilst it originally included stand-along large lot residential recommendations these have now been incorporated into the *Cabonne Settlement Strategy* (addressed above). The key relevance of the 2008 Subregional Strategy is the protection of productive agricultural land and support for suitable industrial growth. This is addressed in more detail below with relation to the DRAFT Subregional Plan below.

# DRAFT Subregional Rural and Industrial Lands Strategy (2019 to 2036)

The Elton Consulting (10 February 2020) Subregional Rural and Industrial Lands Strategy (2019 to 2036) – DRAFT ('2020 Subregional Strategy') was publicly exhibited by Cabonne Council in 2020 but as its exhibition by Orange City Council was delayed – it is yet to be adopted. It will replace the 2008 Subregional Strategy (above). As stated above, this Strategy predominantly provides recommendations for rural and industrial lands across the LGA.

This Strategy only reviewed industrial precincts in Molong, Manildra, and Canowindra because that was the only locations where it was already existing or previously planned. It did not look at other villages and assumed the Zone RU5 Village areas would be sufficient to provide small-scale local industry. Most of the Key Actions (p.32) were about engaging with stakeholders to assess land requirements and barriers to attracting and developing industry and monitoring the take up of industrial land.

It is important to note that the *Cabonne Settlement Strategy* came after the *Subregional Strategy* and as it relates to a logical urban expansion has created an addendum to the outcomes for Cudal. The Proposal is not inconsistent with the Industrial Key Actions but cannot specifically address them because they are more site-specific for existing industrial areas.

Impacts on agriculture are addressed in more detail in *Section 3* of this Report. In summary, the Rural Lands Strategy focusses on minimising the impact of residential land uses on agricultural land (not employment land uses). The *Settlement Strategy* balanced agriculture and higher soil qualities with economic diversification. The Site could be used for storage, transport, logistics, and possibly value-add to agricultural product to support agriculture. It is an appropriate location on the urban fringe that has a lower sensitivity to and potential land use conflict with surrounding agriculture.

Key Principles in the Industrial Lands Strategy component (p.19) are addressed as follows:

- Affordability: The Proposal builds on existing warehousing and industrial land uses on the Site with a likely cheaper land value in Cudal (compared to Orange or larger centres) to attract new industry. It leverages existing and proposed infrastructure to reduce the cost of developing this land.
- **Diversity:** The Proposal diversifies the offerings in Cabonne with Manildra dominated by the grain mill and Molong and Canowindra supporting local industries. This has already supported retail growth in Cudal through Newmarket Saddlery. It can support Manildra at least until it moves ahead with rezoning industrial land to its south.
- Suitability: This Proposal shows how the eastern 2/3rds of the Site is highly suitable to warehousing and industrial growth as it relatively flat and cleared of vegetation/biodiversity sensitivity. It is opposite the TfNSW Vehicle Testing Facility and close to major road transport networks to Manildra/Parkes and south. It minimises land use conflicts and is buffered by government land to the south.
- Growth: The Sites proposed warehousing, logistics and transport can support regional growth initiatives. It already
  supports the Saddlery and tourism to Cudal. It can provide support services for a diverse range of industries. It can
  provide employment for residential growth of Cudal and Manildra.

## Community Strategic Plan 2022-2032

The Proposal is also consistent with the *Cabonne Community Strategic Plan 2025* ('*Cabonne 2025'*) and the Integrated Planning and Reporting documentation including the Future Directions (mostly addressed in the CWORP review above) though it does not have any specific directions/actions relevant to the specific outcomes in this Proposal.

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#### 5. Is the planning proposal consistent with any other applicable State & regional studies or strategies?

Other relevant NSW Plans relating to Transport, Infrastructure, Economic Development, etc. are high-level plans and provide over-arching principles that are largely addressed by the CWORP2041 (addressed above). They do not provide detail on specific areas like Cudal or its surrounds but support logical growth of employment opportunities. The Proposal is largely consistent with these NSW Plans and other regional strategies.

#### 6. Is the planning proposal consistent with applicable State Environmental Planning Policies?

A State Environmental Planning Policy (SEPP) is a planning document that deals with matters of significance for environmental planning for the State. It is noted that the proposal is broadly consistent with any applicable SEPP's as set out in the table below:

#### SEPP /Objective(s) | Response/Compliance

# Local Land Services Act 2013, Biodiversity Conservation Act 2016, Biodiversity Regulation 2017 & SEPP (Biodiversity & Conservation) 2021

The legislation and SEPP seek to protect significant vegetation & biodiversity across the State, including for koala habitat & urban bushland.

As shown in *Section 3* of this Report, under the LLS Act 2013 the Native Vegetation Regulatory Map does not identify any vulnerable or sensitive regulated land on or near the Site. Biodiversity Values are located along Boree Creek but it is unlikely any development would occur near or within 100-200m of the creek due to flood potential which is only a limited part of the Site.

This Proposal seeks to maximise development on the eastern 2/3rds of the Site that has been largely cleared for cultivation and grazing (see *Appendices: Historical Aerial Photographs*). This area is highly disturbed and is expected to have no sensitive biodiversity.

This is a Planning Proposal and no removal of trees forms part of this application. However, the boundary for a reduced minimum lot size of 0.4ha aligns with the cultivated/cleared area and the *Subdivision Concept* shows how the Site could be designed to avoid significant trees. A section of the SEPP aims to encourage the conservation and management of natural vegetation areas that provide habitat for koalas to ensure permanent free-living populations will be maintained over their present range. Cabonne LGA is identified in the SEPP as containing koala habitat (Koala Management Area – Central & Southern Tablelands). By avoiding or minimising impacts on eucalypt trees on the Site there should be little impact on significant feed or habitat. Those trees retained can be protected with appropriate lot boundaries and future building envelopes to avoid or minimise impact on koalas or koala habitat. This can be addressed in more detail at the subdivision stage.

## SEPP (Resilience & Hazards) 2021

Part of this SEPP requires review of contamination & possibly remediation of land to ensure the land is suitable for the proposed land use.

Chapter 2 - Coastal Management - NOT APPLICABLE.

<u>Chapter 3 – Hazardous & Offensive Development</u> – The land is NOT proposed for future land uses that would be deemed to be hazardous & offensive development and is limited to light and general industry and warehousing/transport. This can be addressed through suitable land use zoning.

#### Chapter 4 - Remediation of Land

This Section seeks to ensure that land is suitable for the intended use and promote remediation of contaminated land to reduce the risk of harm to human health. It must be considered when consenting to development on land (Clause 7) – but former Clause 6 requiring consideration at the rezoning stage has been repealed and is now addressed under the Ministerial Directions (see below).

This is reviewed in more detail in *Section 3* of this Report. In summary, the proposed land use is consistent with existing approved industry and warehousing on the Site. Most risk of contamination stems from existing approved uses that are consistent with the proposed future use and pose a low risk to future development. We suggest this can be addressed in more detail at the DA stage.

#### SEPP (Resources & Energy) 2021

This SEPP seeks to protect & enable resources & energy development.

There are no known mineral or extractive resources that would be affected by the Proposal. Whilst the land is covered by an Exploration Licence, this extends over an extensive area. Rezoning of land immediately adjacent to Cudal's existing urban area has a low risk of impacting on future extractive industry.

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SEPP /Objective(s)	Response/Compliance		
SEPP (Primary Produ	SEPP (Primary Production) 2021		
This SEPP seeks to	Impacts on agriculture are addressed in more detail in <b>Section 3</b> of this Report and above in		
protect & enhance	relation to the CWO Regional Plan. Use of the Site for employment land uses is less likely to		
rural lands for	create land use conflicts with surrounding agriculture and can be justified as diversifying the		
agriculture & the	economic base of the Shire. Whilst there is some take up of DRAFT State Significant		
environment.	Agricultural Land (SSAL) this mapping is yet to be adopted. The Settlement Strategy has		
	balanced these issues and recommended this land is rezoned for employment land uses.		
SEPP (Transport & In	frastructure) 2021		
This SEPP seeks to	This SEPP is concerned with appropriate opportunities for infrastructure development		
protect & enable	throughout the State and protecting that infrastructure from incompatible development. The		
infrastructure	Site exceeds the threshold in Schedule 3 of 5,000m <sup>2</sup> site area with access to a classified road		
development.	(The Escort Way) so it is likely to be Traffic Generating Development that is referred to		
	Transport for NSW/Roads & Maritime Services. The Applicant is working with TfNSW to		
	ensure appropriate heavy vehicle access to the Site (noting that it is already approved for the		
	existing development) and allow for future additional traffic generation.		
SEPP (Industry & Em	ployment) 2021		
This SEPP applies to	The Site is NOT in the Chapter 2 - Western Sydney Employment Area.		
specified	Whilst Chapter 3 – Advertising & Signage may apply to future development applications; it is		
employment areas	not relevant at the Planning Proposal stage.		
and advertising &			
signage.			

# 7. Is the planning proposal consistent with applicable Ministerial Directions (s.9.1 directions)?

The relevant Section 9.1 Directions are addressed below and we suggest the Proposal is consistent with the Local Planning Directions (latest 20 February 2023) as follows:

Section	Section 9.1 Directions Application to Proposal/Response		
Focus	Area 1: Planning Systems		
1.1	Implementation of Regional Plans  Objective: The objective of this direction is to give legal effect to the vision, land use strategy, goals, directions and actions contained in Regional Plans. Direction: Planning proposals must be consistent with a Regional Plan released by the Minister for Planning.	Applicable. The Central West & Orange Regional Plan 2041 (CWO Regional Plan) is addressed in more detail in this Section above. Planning proposals must be consistent with a Regional Plan released by the Minister for Planning. It is important to note that under the Section on 'Consistency' it states:  A planning proposal may be inconsistent with the terms of this direction only if the relevant planning authority can satisfy the Planning Secretary (or an officer of the Department nominated by the Secretary), that:  (a) the extent of inconsistency with the Regional Plan is of minor significance, and  (b) the planning proposal achieves the overall intent of the Regional Plan and does not undermine the achievement of the Regional Plan's vision, land use strategy, goals, directions or actions.  The Proposal is supported by the adopted Cabonne Settlement Strategy that balances competing demands for protection of agricultural land, economic diversity & employment lands, and environmental protection — and has suggested the Site is appropriate for the proposed land use. If there is an inconsistency with the Regional Plan it is resolved through the balancing of demands in the Strategy and it achieves the overall intent of the Regional Plan.	
1.2	Development of Aboriginal Land Council Land	Not Applicable. Applies to Central Coast only.	
1.3	Approval & Referral Requirements	Not Applicable. No change in concurrence, consultation or referral of applications proposed.	
1.4	Site Specific Provisions	Applicable. No restrictive site-specific planning controls proposed. The Proposal includes change of land use zone to a zone that would permit the land use and the zone is already in the LEP and aligns lot size to the site constraints. Whilst concept	

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Section	on 9.1 Directions	Application to Proposal/Response
I	5.2 5.1 500.5.15	drawings are included in this Proposal – they do not form part of the Proposal and
		it is subject to future application(s).
Focus	Area 1: Planning Systems -	Place Based – The following are NOT APPLICABLE TO THIS SITE
1.5		Urban Transformation Strategy
1.6	Implementation of NW Pri	
1.7	•	r Parramatta Priority Growth Area LUIIP
1.8	•	Priority Growth Area ILUIIP
1.9		Id to Macarthur Urban Renewal Corridor
1.10		estern Sydney Aerotropolis Plan
1.11	Implementation of Bayside	, , ,
1.12		g Principles for the Cooks Cove Precinct
1.13		ards & Crows Nest 2036 Plan
-	•	
1.14	Implementation of Greate	
1.15		mont Peninsula Place Strategy
1.16	North West Rail Link Corrid	
1.17	Implementation of the Bay	
1.18		cquarie Park Innovation Precinct
1.19	Implementation of the We	•
1.20	•	nellia-Rosehill Place Strategy
1.21		uth West Growth Area Structure Plan
1.22		errybrook Station Place Strategy
	Area 2: Design & Place – Tl	
Focus	Area 3: Biodiversity & Con	servation
3.1	Conservation Zones	Applicable.
	Objective: The objective	Direction(s):
	of this direction is to	(1) A planning proposal must include provisions that facilitate the protection and
	protect and conserve	conservation of environmentally sensitive areas.
	environmentally	(2) A planning proposal that applies to land within a conservation zone or land
	sensitive areas.	otherwise identified for environment conservation/protection purposes in a LEP
		must not reduce the conservation standards that apply to the land (including by
		modifying development standards that apply to the land).
		This requirement does not apply to a change to a development standard for
		minimum lot size for a dwelling in accordance with Direction 9.2 (2) of "Rural
		Lands".
		The Proposal rezones the eastern part of the site for employment land uses and
		reduces lot sizes across the Site but the western part of the Site (>200m to Boree
		Creek) will not have any further subdivision potential. This protects the more
		environmentally constrained areas of the Site. The eastern section of the Site has
		limited environmental sensitivity except for some clusters of trees that will be
		retained. The Proposal is supported by the adopted Settlement Strategy that has
		balanced environmental issues in recommending the site for employment land
		uses. Compliance with the relevant Regional Plan is addressed under Direction 1.1
		above and under the Regional Plan section above.
3.2	Heritage Conservation	May be Applicable but no known indigenous or non-indigenous heritage on the
J.2	<b>Objective:</b> The objective	Site. Setback of development (through reduced lot size) is more than 200m from
	of this direction is to	· · · · · · · · · · · · · · · · · · ·
		sensitive areas along Boree Creek and the development area has been extensively
	conserve items, areas,	cleared/cropped with limited likely Aboriginal heritage risk. Additional protections
	objects and places of	can occur during conditions on future development approvals.
	environmental heritage	
	significance and	
	indigenous heritage	
<u> </u>	significance.	
3.3	Sydney Drinking Water	Not Applicable.
	Catchments	
3.4	Application of C2 & C3	Overlays in Far North Coast LEPS. Not Applicable.
	Zones & Env.	
3.5	Recreation Vehicle Areas	Not Applicable.

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Section	on 9.1 Directions	Application to Proposal/Response
3.6	Strategic Conservation	Not Applicable. To the best of our awareness, the Site is NOT identified as 'avoided
	Planning	land' or a 'strategic conservation area' under SEPP (Biodiversity & Conservation)
	-	2021.
3.7	Public Bushland	Not Applicable. Not an identified LGA (Sydney Metro only)
3.8	Willandra Lakes Region	Not Applicable.
3.9	Sydney Harbour	Not Applicable.
	Foreshores &	
	Waterways Area	
3.10	Water Catchment	Not Applicable. Site not in a regulated catchment (excluding Sydney DWC) under
	Protection	SEPP (Biodiversity & Conservation) 2021.
Focus	Area 4: Resilience & Hazar	
4.1	Flooding	Applicable. This is addressed in more detail in <i>Section 3</i> of this Report. The land is
		not mapped as flood prone land but it is likely that land at lower elevations close
		to Boree Creek is flood prone. The proposed land with increased subdivision
		potential is located >200m east of Boree Creek and at an elevation 10m or higher
		than the floodplain so it is unlikely to be affected by mainstream flooding and has
		no history of flooding. Employment land uses are less sensitive to flooding and
		there is suitable egress to The Escort Way. Stormwater can be addressed during
		the detailed future DA stages. We suggest a Flood Study is not required.
4.2	Coastal Management	Not Applicable.
4.3	Planning for Bushfire	Applicable. Please see <b>Section 3</b> of this Report above and the <b>Bushfire</b>
	Protection	<b>Assessment</b> for details of how bushfire can be managed on this land to protect
<b>-</b>	5 11 of 6	employment land uses. Asset Protection Zones can be accommodated.
4.4	Remediation of	May be Applicable but this has been addressed in <b>Section 3</b> of this Report & in
	Contaminated Land	relation to SEPP (Resilience & Hazards) 2021 above suggesting that the Site is likely
		to be suitable for its intended purposes and further detail can be provided at the
4.5	Acid Culfata Caila	DA Stage.
4.5	Acid Sulfate Soils  Mine Subsidence and	Not Applicable. Land NOT mapped as acid sulfate prone land.
4.6	Unstable Land	Not Applicable. Land NOT within a mine subsidence district or unstable land.
Focus	Area 5: Transport & Infrast	tructuro
5.1	Integrating Land Use and	Applicable. The proposed land use/zone is for urban land (employment zone).
J.1	Transport	The Site is located at the edge of the existing urban area of Cudal (adjacent to
	Transport	Zone R5). It is located sufficiently close to Cudal to enable vehicle transport
		to/from the Site and efficient movement of freight. It is not designed to facilitate
		or require pedestrian or cycle access but it does not prevent access from The
		Escort Way. Transport infrastructure is suitable for a village like Cudal with limited
		public transport services.
5.2	Reserving Land for Public	Not Applicable. Does not affect any land reserved for a public purpose.
	Purposes	, , , , , , , , , , , , , , , , , , , ,
5.3	Development Near	Not Applicable. Cudal Airport is no longer operational and the Site is not near any
	Regulated Airports &	regulated airport or defence airfield.
	Defence Airfields	
5.4	Shooting Ranges	Not Applicable. There are NO known rifle ranges in or near any the Site.
Focus	Area 6: Housing	
6.1	Residential Zones	Not Applicable as the Site is NOT in an existing/proposed residential zone and not
		in a zone where significant residential development is permitted.
6.2	Caravan Parks & MHEs	Not Applicable. The existing/proposed zone does not need to cater for caravan
		parks or MHEs. No change.
Focus	Area 7: Industry & Employ	
7.1	Employment Zones	Applicable. The proposed land use zone is for employment. The aim of the
	Objectives: The	Proposal is consistent with the direction as it encourages employment on a Site
	objectives of this	identified for this use in the Cabonne Settlement Strategy and it supports the
	direction are to:	viability of Cudal and nearby settlements without compromising main street retail
	(a) encourage	or other employment lands.
	employment growth in	
	suitable locations,	

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Section	on 9.1 Directions	Application to Proposal/Response
	(b) protect employment land in employment zones, and (c) support the viability of identified centres.	
7.2	Reduction in Non- Hosted Short-Term Rental Accom. Period	Not Applicable. Only applies to Byron Shire Council currently.
7.3	Commercial & Retail Dev. along the Pacific Hwy, North Coast	Not Applicable.
Focus	Area 8: Resources & Energ	у
8.1	Mining, Petroleum Production & Extractive Industries	May be Applicable but <b>Section 3</b> of this Report did not identify a significant risk of impact on existing or likely future extractive industries. See response to SEPPs above.
Focus	Area 9: Primary Production	1
9.1	Rural Zones  Objective: The objective of this direction is to protect the agricultural production value of rural land.  Rural Lands	Applicable. Direction 1(a) applies only outside Sydney Metro area. This Proposal DOES rezone land from a rural zone to an employment zone AND increase density within a rural zone.  However, this Proposal may be justified in being inconsistent with this direction as it is clearly identified by the <i>Settlement Strategy</i> that was adopted by Council that has considered the objectives of this direction and balanced the need for consoning agricultural land with diversifying appleament and economic growth.
		conserving agricultural land with diversifying employment and economic growth and/or is of minor significance. This is addressed in more detail in <i>Section 3</i> of this Report.  The Proposal reduces the minimum lot size for all the Site but only creates subdivision opportunity in the eastern part of the Site that affects less than 12ha of land and provides an appropriate buffer to the existing Cudal urban area and is unlikely to increase land use conflict with surrounding agriculture. The Proposal is NOT for large lot residential uses.
9.3	Oyster Aquaculture	Not Applicable.
9.4	Farmland of State & Regional Significance on the NSW Far North Coast	Not Applicable.

#### 4.3.3 Section C – Environmental, Social and Economic Impact

8. Is there any likelihood that critical habitat or threatened species, populations or ecological communities, or their habitats, will be adversely affected as a result of the proposal?

There is a low likelihood that the increased development/density on the land will significantly impact on critical habitat or threatened species, populations, or ecological communities. The Proposal focusses development (through reduced lot size supporting further subdivision) to the eastern 2/3rds of the Site that is largely cleared of trees and has been significantly modified and disturbed through historic cultivation and grazing with limited biodiversity potential. Any significant trees can be protected with suitable building envelopes at the DA stage. The Site is not connected to any major significant ecological corridors or natural areas.

9. Are there any other likely environmental effects as a result of the planning proposal and how are they proposed to be managed?

This Proposal highlights some of the site constraints for the Proposal area but demonstrates they do not preclude the Proposal from proceeding and/or can be mitigated by appropriate subdivision, building envelopes and industrial design as well as landscaping of the Site along The Escort Way frontage. Any future development application for the Proposal area will address the likely environmental effects in more detail including a suitably landscaped gateway to Cudal and interfaces with surrounding lands.

10. Has the planning proposal adequately addressed any social and economic effects?

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The Proposal seeks to improve the sustainability of Cudal (& surrounding settlements) by providing employment and industrial land opportunities close to the settlement and major transport routes that does not require transport to Orange or Parkes but leverages off those larger centres. Local employment is essential to supporting any population and housing growth in Cudal. Overall there should be positive social and economic effects.

#### 4.3.4 Section D – Infrastructure (Local, State & Commonwealth)

#### 11. Is there adequate public infrastructure for the planning proposal?

Infrastructure is addressed in more detail in *Section 3* of this Report. Limited upgrades would be required to service the Proposed development. The Site leverages proposed upgrades to The Escort Way entrance to the Site plus existing CTW water connection and high-voltage transformer. On-site effluent management is likely to be sufficient for 'domestic' waste from small toilet & kitchenettes in offices attached to warehousing. Water catchment from roof areas can supplement water and fire-fighting. Therefore, there should be adequate public infrastructure for this Proposal or it can be upgraded at the time of Subdivision Construction Certificate.

#### 4.3.5 Section E – State and Commonwealth Interests

12. What are the views of state and federal public authorities and government agencies consulted in order to inform the Gateway Determination?

The Proposal mostly makes changes that are of local significance only and do not relate significantly to State infrastructure, heritage, environmental significance or other state or commonwealth issues. When the Planning Proposal is publicly exhibited, we can consult more widely with NSW Government agencies responsible for protection of the natural environment, water, and planning. The Gateway Determination can set out any further agencies that require consultation (see also Consultation opportunities in this Report *Section 4.5 - Part 5: Community Consultation* below).

#### 4.4 Part 4: Maps

Please see Section 3 of this Report for the existing CLEP2012 maps.

Please see Section 2 for the Proposed Zoning and Lot Size Map amendments.

Standard Instrument format mapping can be prepared once a Gateway Determination has been issued. It may not be required for the public exhibition period unless it is conditioned by the Gateway Determination.

#### 4.5 Part 5: Community Consultation

The planning proposal consultation is to be undertaken in accordance with the requirements in the Guideline and any requirements set out in the Gateway Determination.

It is important to note that the amendments in this Proposal align with some of the recommendations of the *Settlement Strategy* that was publicly exhibited in 2021 and adopted in June 2021. The changes were notified to affected land owners and the community during that process.

It is also important to note that the Site already has approved and constructed industrial and warehousing/storage uses so the community is likely aware of the Site being used for this purpose.

Therefore, we suggest that Community Consultation can be set at the minimum requirements. The Planning Proposal would be notified for a minimum period of 28 days unless it is during the Christmas / New Year period (see timeline below). The notification would be placed on Council's website and advertised in the relevant low newspaper (likely Central Western Daily) and possibly also on Council's Facebook site.

The notification would:

- A description of the objectives or intended outcomes of the planning proposal;
- The land affected by the planning proposal;
- Advise when and where the planning proposal can be inspected;
- Give the name and address of the Council for the receipt of submissions; and
- Indicate the last date for public submissions.

During the exhibition period, the following material will be made available for inspection at Council's offices in Molong (& possibly made available at Orange City Council offices in Orange):

- The Planning Proposal, in the form approved for community consultation by the Director General of Planning;
- The Gateway Determination and any associated conditions or requirements.

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Additional consultation is also expected with key government agencies and stakeholders during the public exhibition period – possibly through a letter or notification.

#### **Additional Studies**

Currently, we are unaware of any additional studies that are likely to be required to progress this through Gateway Determination to LEP amendment/commencement but this will be reviewed by the Gateway Determination.

## 4.6 Part 6: Project Timeline

The following provides an anticipated / <u>estimated</u> project timeline for completion (subject to Gateway / Council requirements and extent of submissions/amendments). It demonstrates that from the date of the Gateway Determination it is expected the amendments can be made / commence in less than 9 months from the date of the Gateway Determination (subject to matters outside of the Applicant's & Council's control):

Table 1 - Project Timeline Task	Anticipated timeframe
Consider Draft Planning Proposal & Council provide feedback	December 2023/January 2024
Planning Proposal to Council for approval to send to DPIE	Feb/March 2024
Forward Proposal to DPIE	March 2024
Commencement date (Gateway determination)	April/May 2024
Preparation of additional reports (if required)	May/June 2024
Commencement and completion of public exhibition period	June/July 2024
Dates for public hearing (if required)	July/August 2024
Consideration of submissions	July/August 2024
Consideration of a proposal post exhibition	July/August 2024
Date of submission to the Department to finalise LEP	Sept/Oct 2024
Anticipated date RPA will make the plan (if delegated)	Oct/Nov 2024
Anticipated date RPA will forward to the Department for notification	Nov/Dec 2024
Potential for amendments to commence	January 2025



# **5** APPENDICES

# 5.1 Council Meeting Minutes June 2021-Adoption of Settlement Strategy ITEM - 22 CABONNE SETTLEMENT STRATEGY 2021-2041

#### Proceedings in Brief

CIr Davison queried why the Industrial Land Strategy and the Agricultural Land Strategy were not included in the Cabonne Settlement Strategy. The Deputy General Manager – Services provided clarification.

## RECOMMENDATION (Batten/Nash)

THAT Council adopt the Cabonne Settlement Strategy 2021-2041.

Carried

THIS IS PAGE NO 11 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 22 JUNE, 2021

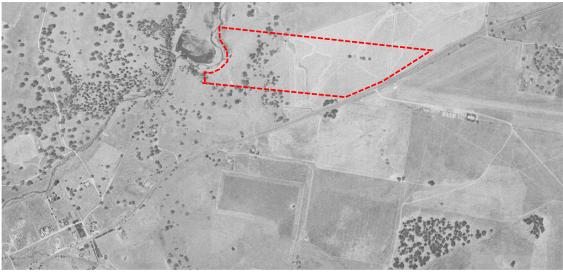


# **5.2** Historical Aerial Photos

Figure 31: Historic aerial photos (source as shown).

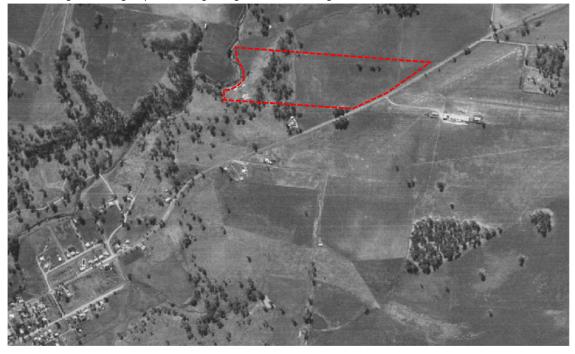
#### 1964 January (NSW Government Spatial Viewer)

The Site appears only to be used for extensive agriculture and some limited cropping (no buildings). The eastern side of the Site is nearly totally cleared. More intensive cropping occurred in the eastern portion (that remains cleared today). The (former) Cudal Airport opposite is unformed but apparently started here in 1959. Cudal itself has limited development.



1973 May (NSW Government Spatial Viewer)

The Site appears only to be used for extensive agriculture and some limited cropping. Vegetation remains largely limited to the western section closer to Boree Creek on the ridgeline. The (former) Cudal Airport opposite is unformed but has two grass landing strips. Cudal is growing. There is a building south of the Site.



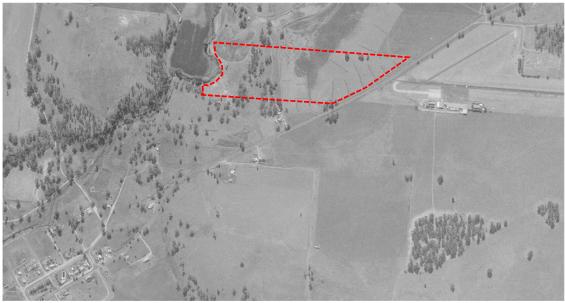
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## 1982 May (NSW Government Spatial Viewer)

The Site appears only to be used for extensive agriculture and some limited cropping (no buildings). Vegetation remains largely limited to the western section closer to Boree Creek on the ridgeline. The (former) Cudal Airport opposite now has formed runways



1989 September (NSW Government Spatial Viewer)

The Site appears only to be used for extensive agriculture and some limited cropping (no buildings). Vegetation remains largely limited to the western section closer to Boree Creek on the ridgeline.



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#### 1993 September (NSW Government Spatial Viewer)

The Site appears only to be used for extensive agriculture and some limited cropping in the eastern 2/3rds of the Site. A shed is located where the current concrete batching facility is located and possibly one closer to The Escort Way. Vegetation remains largely limited to the western section closer to Boree Creek on the ridgeline. There are only farm tracks on the property with a connection from the end of Creek St visible.



1998 March (NSW Government Spatial Viewer)

On the Site another building/shed has appeared on the northern boundary just east of the shed noted above. The shed in the eastern section is no longer visible. The eastern section of the Site is cultivated & cleared. The farm track connecting to The Escort Way is more visible with a wider entrance opposite the airport. Significant trees largely unchanged except for removal of a few trees along the northern boundary closer to The Escort Way.



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## 2002 April (Google Earth)

Only one (1) shed is visible on the northenr boundary (western portion) with cultivated land in the eastern 2/3rds and on the Boree Creek floodplain below the ridge. Significant trees largely unchanged. The Cudal Airport ceased operation in or around 2001.



#### 2010 March (Google Earth)

Earthworks have occurred around the shed on the upper level on the northenr boundary. There appears to be a new shed on the lower level (west) with access track between them to the rear. Significant trees largely unchanged. The Cudal Airport was being used for machinery sales and storage.



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## 2016 October (Google Earth)

The concrete batching facility seems to have expanded the driveway area. It appears as if the pad for the new sheds for warehousing is appearing. Significant trees largely unchanged.



2021 February (Google Earth)

The first of the warehousing sheds is now constructed. Significant trees largely unchanged. The Cudal Airport was being used by Transport for NSW (TfNSW) as a vehicle testing facility.



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# 5.3 CLEP2012 - Zone Objectives & Land Use Permissibility - Key Zones

Key desirable land uses are highlighted.

#### **Zone E3 Productivity Support**

#### 1 Objectives of zone

- To provide a range of facilities and services, light industries, warehouses and offices.
- To provide for land uses that are compatible with, but do not compete with, land uses in surrounding local and commercial centres.
- To maintain the economic viability of local and commercial centres by limiting certain retail and commercial
  activity.
- To provide for land uses that meet the needs of the community, businesses and industries but that are not suited to locations in other employment zones.
- To provide opportunities for new and emerging light industries.
- To enable other land uses that provide facilities and services to meet the day to day needs of workers, to sell goods of a large size, weight or quantity or to sell goods manufactured on-site.

#### 2 Permitted without consent

Environmental protection works

#### 3 Permitted with consent

Animal boarding or training establishments; Boat building and repair facilities; Business premises; Centre-based child care facilities; Community facilities; Depots; Function centres; Garden centres; Hardware and building supplies; Hotel or motel accommodation; Industrial retail outlets; Industrial training facilities; Information and education facilities; Landscaping material supplies; Light industries; Local distribution premises; Markets; Mortuaries; Neighbourhood shops; Office premises; Oyster aquaculture; Passenger transport facilities; Places of public worship; Plant nurseries; Recreation areas; Recreation facilities (indoor); Recreation facilities (major); Recreation facilities (outdoor); Research stations; Respite day care centres; Rural supplies; Service stations; Specialised retail premises; Storage premises; Take away food and drink premises; Tank-based aquaculture; Timber yards; Vehicle body repair workshops; Vehicle repair stations; Vehicle sales or hire premises; Veterinary hospitals; Warehouse or distribution centres; Wholesale supplies; Any other development not specified in item 2 or 4

#### 4 Prohibited

Agriculture; Air transport facilities; Airstrips; Amusement centres; Boat launching ramps; Boat sheds; Camping grounds; Car parks; Caravan parks; Cemeteries; Charter and tourism boating facilities; Commercial premises; Correctional centres; Crematoria; Eco-tourist facilities; Electricity generating works; Entertainment facilities; Exhibition homes; Exhibition villages; Extractive industries; Farm buildings; Forestry; Freight transport facilities; Heavy industrial storage establishments; Highway service centres; Home-based child care; Home businesses; Home occupations; Home occupations (sex services); Industries; Jetties; Marinas; Mooring pens; Moorings; Open cut mining; Registered clubs; Residential accommodation; Restricted premises; Rural industries; Sewerage systems; Sex services premises; Tourist and visitor accommodation; Waste or resource management facilities; Water recreation structures; Water supply systems; Wharf or boating facilities

#### Zone E4 General Industrial

## 1 Objectives of zone

- To provide a range of industrial, warehouse, logistics and related land uses.
- To ensure the efficient and viable use of land for industrial uses.
- To minimise any adverse effect of industry on other land uses.
- To encourage employment opportunities.
- To enable limited non-industrial land uses that provide facilities and services to meet the needs of businesses and workers.

#### 2 Permitted without consent

Environmental protection works

#### 3 Permitted with consent

**Depots**; **Freight transport facilities**; Funeral homes; Garden centres; **General industries**; Goods repair and reuse premises; **Hardware and building supplies**; Heliports; **Industrial retail outlets; Industrial training facilities**; Kiosks; Landscaping material supplies; **Light industries; Local distribution premises**; Neighbourhood shops; Oyster aquaculture; Rural supplies; Take away food and drink premises; Tank-based aquaculture; Timber yards;

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Vehicle sales or hire premises; Warehouse or distribution centres; Any other development not specified in item 2 or 4

#### 4 Prohibited

Agriculture; Air transport facilities; Airstrips; Amusement centres; Animal boarding or training establishments; Boat launching ramps; Boat sheds; Camping grounds; Caravan parks; Cemeteries; Centre-based child care facilities; Charter and tourism boating facilities; Commercial premises; Community facilities; Correctional centres; Eco-tourist facilities; Educational establishments; Entertainment facilities; Exhibition homes; Exhibition villages; Farm buildings; Forestry; Function centres; Health services facilities; Highway service centres; Home-based child care; Home businesses; Home occupations; Home occupations (sex services); Information and education facilities; Jetties; Marinas; Mooring pens; Moorings; Passenger transport facilities; Public administration buildings; Recreation facilities (indoor); Recreation facilities (major); Recreation facilities (outdoor); Registered clubs; Residential accommodation; Respite day care centres; Restricted premises; Service stations; Sex services premises; Stock and sale yards; Tourist and visitor accommodation; Veterinary hospitals; Water recreation structures; Wharf or boating facilities; Wholesale supplies

#### Zone E5 Heavy Industrial

#### 1 Objectives of zone

- To provide areas for industries that need to be separated from other land uses.
- To ensure the efficient and viable use of land for industrial uses.
- To minimise any adverse effect of industry on other land uses.
- · To encourage employment opportunities.

#### 2 Permitted without consent

Nil

#### 3 Permitted with consent

Data centres; Depots; Freight transport facilities; General industries; Hazardous storage establishments; Heavy industries; Hardware and building supplies; Heliports; Industrial training facilities; Kiosks; Landscaping material supplies; Neighbourhood shops; Offensive storage establishments; Oyster aquaculture; Take away food and drink premises; Tank-based aquaculture; Timber yards; Vehicle sales or hire premises; Warehouse or distribution centres; Any other development not specified in item 2 or 4

#### 4 Prohibited

Agriculture; Air transport facilities; Airstrips; Amusement centres; **Animal boarding or training establishments**; Boat launching ramps; Boat sheds; Camping grounds; Caravan parks; Cemeteries; Centre-based child care facilities; Charter and tourism boating facilities; Commercial premises; Community facilities; Correctional centres; Eco-tourist facilities; Educational establishments; Entertainment facilities; Exhibition homes; Exhibition villages; Farm buildings; Forestry; Function centres; Health services facilities; Highway service centres; Home-based child care; Home businesses; Home occupations; Home occupations (sex services); Information and education facilities; Jetties; Marinas; Mooring pens; Moorings; Passenger transport facilities; Public administration buildings; Recreation facilities (indoor); Recreation facilities (major); Recreation facilities (outdoor); Registered clubs; Residential accommodation; Respite day care centres; Restricted premises; Service stations; Sex services premises; Stock and sale yards; Tourist and visitor accommodation; Veterinary hospitals; Water recreation structures; Wharf or boating facilities; **Wholesale supplies** 

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#### **CONDITIONS OF APPROVAL**

## **ADMINISTRATIVE CONDITIONS**

**1.** Approved plans and supporting documents (Modified 2021/0176/1 and Mod 2021/0176/2)

The development shall be carried out in accordance with the approved stamped and signed plans and/or documentation listed below **except where modified by any following conditions**. Where the plans relate to alteration or additions only those works shown in colour or highlighted/shaded are approved.

Reference/Dwg No	Title/Description	Prepared By	Date/s
Unreferenced	Statement of Environmental Effects	Anthony Daintith Town Planning	28 November 2020
Unreferenced	Modified Statement of Environmental Effects	Anthony Daintith Town Planning	21 December 2021
Unreferenced	Modified Statement of Environmental Effects	Anthony Daintith Town Planning	23 June 2023
2015-108DA	Proposed Subdivision	Anthony Daintith Town Planning	29 July 2016
20050-R01_A	Bush Fire Assessment Report	Integrated Consulting	26 November 2020
	Revised Bush Fire Assessment Report	Integrated Consulting	February 2024
20201064	Effluent Disposal Investigation	Calare Civil Consulting Engineers	20 October 2020

- **Note 1**: Modifications to the approved plans will require the lodgement and consideration by Council of a modification pursuant to Section 4.55 of the Environmental Planning and Assessment Act.
- Note 2: A warning to all Accredited Certifiers. You should always insist on sighting the original Council stamped approved plans/documentation and not rely solely upon the plan reference numbers in this condition. Should the applicant not be able to provide you with original copies, Council will provide you with access to its files so you that may review our original copies of approved documentation.
- **Note 3**: The approved plans and supporting documentation may be subject to conditions imposed under section 4.17 of the Act modifying or amending the development (refer to conditions of consent which must be satisfied prior to the issue of any Construction Certificate).

(Reason: To confirm and clarify the terms of consent)

## 1.(a) Staged development (Modification DA 2021/0176/1 and DA 2021/0176/2)

The subdivision may proceed in two stages being:

- Stage 1 Lot 8 (with a residual development lot,
- Stage 2 Lots 1 to 3 (with a residual development allotment), and
- Stage 3 Lots 4 to 7 and 9 to 12 (subdivision of the residual development allotment)

(Reason: To confirm and clarify the terms of consent)

2. Commencement of Subdivision Works & Appointment of PCA

Subdivision work in accordance with a consent must not commence until:

- a. A construction certificate has been issued.
- b. The person having the benefit of the development consent has appointed the Principal Certifying Authority.
- c. The person having the benefit of the consent has given at least two (2) days' notice to the Council of the person's intention to commence the subdivision work.

(Reason: Statutory)

#### INTEGRATED DEVELOPMENT

3. Rural Fire Service – General Terms of Approval (amended by Mod 2021/0176/2)

The following General Terms of Approval have been integrated with this consent pursuant to Section 100B of the Rural Fires Act 1997, issued by the NSW Rural Fires Service. The following conditions must be adhered to by the applicant and respective approval body in the carrying out of this development.

## **Asset Protection Zones**

The intent of measure is to provide sufficient space and maintain reduced fuel loads to ensure radiant heat levels at the buildings are below critical limits and prevent direct flame contact.

 At the issue of a subdivision certificate and in perpetuity, areas shown as APZs around existing dwellings within the Bush Fire Assessment Report from Integrated Consulting, dated 5 February 2024, Reference No. 20050- R02\_B,

must be managed as an inner protection area in accordance with the requirements of Appendix 4 of Planning for Bush Fire Protection 2019. When establishing and maintaining an inner protection area, the following requirements apply:

- tree canopy cover should be less than 15% at maturity;
- trees at maturity should not touch or overhang the building;
- lower limbs should be removed up to a height of 2 m above the ground;
- tree canopies should be separated by 2 to 5 m; preference should be given to smooth-barked and evergreen trees;
- large discontinuities or gaps in the shrubs layer should be provided to slow down or break the progress of fire towards buildings;
- shrubs should not be located under trees:
- shrubs should not form more than 10% ground cover;
- clumps of shrubs should be separated from exposed windows and doors by a distance of at least twice the height of the vegetation;
- grass should be kept mown (as a guide, grass should be kept to no more than 100mm in height); and
  - leaves and vegetation debris should be removed regularly.

#### **Construction Standards**

Intent of measures: to minimise the risk of bush fire attack and provide protection for emergency services personnel, residents and others assisting firefighting activities.

2. The existing dwellings must be upgraded to improve ember protection by enclosing all openings (excluding roof tile spaces) or covering openings with a non-corrosive metal screen mesh with a maximum aperture of 2mm. Where applicable, this includes any sub floor areas, openable windows, vents, weepholes and eaves. External doors are to be fitted with draft excluders.

## **Access - Property Access**

Intent of measures: to provide safe operational access to structures and water supply for emergency services, while residents are seeking to evacuate from an area.

- 3. Property access roads must comply with the general requirements of Table 5.3b of Planning for Bush Fire Protection 2019 and the following:
- property access roads are two-wheel drive, all-weather roads;
- minimum 4m carriageway width;
- in forest, woodland and heath situations, rural property access roads have passing bays every 200m that are 20m long by 2m wide, making a minimum trafficable width of 6m at the passing bay;
- a minimum vertical clearance of 4m to any overhanging obstructions, including tree branches:
- provide a suitable turning area in accordance with Appendix 3;
- curves have a minimum inner radius of 6m and are minimal in number to allow for rapid access and egress;
- the minimum distance between inner and outer curves is 6m;
- the crossfall is not more than 10 degrees;

- maximum grades for sealed roads do not exceed 15 degrees and not more than 10 degrees for unsealed roads; and
- a development comprising more than three dwellings has access by dedication of a road and not by right of way.

#### **Water and Utility Services**

Intent of measures: to provide adequate services of water for the protection of buildings during and after the passage of a bush fire, and to locate gas and electricity so as not to contribute to the risk of fire to a building.

4. The provision of water, electricity and gas must comply with Table 5.3c of Planning for Bush Fire Protection 2019.

## PRIOR TO THE COMMENCEMENT OF WORKS

#### 4. Provision of Private Access

Access must be provided to all proposed lots in accordance with Councils' Provision of Private Access Specification that is current at the time of application.

Council, prior to the release of the subdivision certificate for the development or commencement of any access to the property from the adjoining road, must issue an Access Construction Certificate.

A joint inspection with the Principal Certifying Authority is to be held prior to commencing construction of the access. Please telephone Council's Development Engineer on 6392 3271 to arrange a suitable date and time for the inspection.

(Reason: To ensure that safe and practical access is provided to the subject land)

**5.** Road Design and Construction (Ostini Lane)

The applicant is required to bear the full cost of survey, design and construction of the proposed widening on the western side of Ostini Lane between Bevan Road and the proposed new access to Lot 12, which is to be built to a Class 2 Level 2 standard (6.0m seal width).

A complete set of drawings including an erosion and sediment control plan is to be provided to Council for approval before any **ROADWORKS CONSTRUCTION CERTIFICATE** is issued for the works.

(Reason: To ensure that the road widening is constructed in accordance with Council's requirements)

# 6. Erosion & Sediment Control

Erosion and sedimentation controls shall be in place prior to the commencement of site works; and maintained throughout construction activities until the site is landscaped and/or suitably revegetated. The controls shall be in accordance with the details approved by Council and/or as directed by Council Officers. These requirements shall be in accordance with Managing Urban Stormwater - Soils and Construction produced by Landcom (Blue Book).

A copy of the Erosion and Sediment Control Plan must always be kept on site during construction and made available to Council officers on request.

Erosion and sediment control measures as detailed in the submitted Erosion and Sediment Control Plan must be installed and operating prior to and during all construction works.

(Reason: Environmental protection)

## 7. Protection of Public Places – Traffic Management Plan

Prior to the commencement of works, the applicant shall submit and have approved by Council's Engineers, a detailed Traffic Management Plan (TMP). The plan shall demonstrate how construction and delivery vehicles will access the development site during the demolition, excavation, and construction phase of the development.

The plan shall be certified by a suitably qualified and experienced traffic consultant and all traffic associated with the subject development shall comply with the terms of the approved Construction Traffic Management Plan. The following matters (at a minimum) must be addressed in the CTMP:

- (a) A detailed description and route map of the proposed truck/construction vehicle access routes.
- (b) The locations of any proposed Construction Works Zones along the site frontage.
- (c) Provide a construction schedule.
- (d) Tradesperson parking (parking shall be provided on-site where possible).
- (e) Provide relevant Traffic Control Plans (must be certified by a suitably qualified RMS ticket holder).
- (f) Provide relevant Pedestrian Management Plans.
- (g) A site plan which indicates site entrances and exits, turning areas within the site for construction and spoil removal vehicles allowing a forward ingress and egress for all construction vehicles on the site (superimposed truck swept

path diagrams). Site entrances and exits shall be controlled by a certified traffic controller.

(Reason: Traffic safety and amenity during construction phase)

#### 8. Toilet Amenities on Construction Sites

Prior to commencement of any works, toilet facilities for employees must be provided in accordance with WorkCover NSW requirements. Where female workers are present on site, appropriate measures for sanitary item disposal should be made, such as a disposal unit provided in the portable toilet or sewer connected toilet closet.

(Reason: Statutory Requirement - Health and amenity)

#### Arborist Inspections

Prior to the commencement of works the applicant must engage a suitably qualified and experienced arborist (Australian Qualification Framework Level 5 or above) to assess the impact of the proposed works and employ best practices (e.g. minimise compaction, soil build up and or excavation within the Primary Root Zone\*) to ensure the longevity of the tree to be retained.

The arborist is to attend on site during critical stages of excavation and construction works within the vicinity of tree/s to be retained and is to record the following information:

- methods of excavation or construction used to carry out the works;
- any damage sustained by the tree/s as a result of the works;
- any subsequent remedial works required to be carried out by the consulting arborist because of the damage; and
- any future or on-going remedial work required to be carried out to ensure the long-term retention of the tree/s

(Reason: Qualified assessment of impact of works on trees to be retained)

#### 10. Tree Preservation & Protection

All trees on the subject land are to be retained except where amended by condition 6. All trees within proximity to the development site and trafficable areas are to be protected in accordance with AS 4970-2007 Protection of Trees on Development Sites.

<sup>\*</sup> primary root zone = 10 x trunk diameter 1400mm from ground level (measured as a radius from the centre of the trunk).

The trees approved for removal in accordance with Condition 6 shall be tagged with fluorescent green tape and checked for nests or native fauna prior to tree removal. Details demonstrating compliance is to be provided prior to the commencement of works and prior to the release of the subdivision certificate.

(Reason: Tree preservation & protection)

## **REQUIREMENTS DURING WORKS**

#### 11. Heritage

During construction, the development is to proceed with caution. If any Aboriginal objects are found, works should stop, and the NSW Office of Environment and Heritage contacted. If an Aboriginal relic is uncovered, work must cease immediately, and the NSW Office of Environment and Heritage must be contacted. All workers on the site are to be made aware of this condition.

(Reason: Heritage)

#### 12. Construction Hours

Construction work may only be undertaken during the following hours

DAY	HOURS
Monday to Friday	7:00 am to 6:00 pm
Saturday	8 am to 1:00 pm
Sunday & Public Holidays	No work

Where the development involves the use of jackhammers/ rock breakers and the like or other heavy machinery, such equipment may only be used between the hours of 7.00 am - 5.00 pm Monday to Friday only.

(Reason: Safety and amenity)

#### **13.** Damage to Adjoining Properties

All precautions must be taken to prevent any damage likely to be sustained to adjoining properties. Adjoining owner property rights must always be observed. Where damage occurs to adjoining property all necessary repair or suitable agreement for necessary repairs are to be undertaken by the applicant in consultation with, and with the consent of, the affected property owner.

(Reason: Structural safety)

## 14. Adjustment to Utility Services

Any adjustments to existing utility services that are made necessary by this development proceeding are to be at the full cost of the developer.

(Reason: Information)

## 15. Contaminated Lands – Unexpected Finds

In the instance works cause the generation of odours or uncovering of unexpected contaminants works are to immediately cease, Council is to be notified and a suitably qualified environmental scientist appointed to further assess the site. The exposed material/excavation is to be evaluated by the supervising environmental consultant and an appropriate response determined in consultation with the applicant, which is agreed to by Council's Development Services Department.

**Note:** Council may also request that an NSW EPA accredited site auditor is involved to assist with the assessment of the contaminated land situation and review any new contamination information. The applicant must also adhere to any additional conditions which may be imposed by the accredited site auditor.

(Reason: To ensure compliance with Statutory Requirements)

#### 16. Noise & Vibration

The construction of the development and preparation of the site, including operation of vehicles, must be conducted to avoid unreasonable noise or vibration and cause no interference to adjoining or nearby occupations. Special precautions must be taken to avoid nuisance in neighbouring residential areas, particularly from machinery, vehicles, warning sirens, public address systems and the like.

In the event of a noise or vibration problem arising, the person in charge of the premises must, when instructed by Cabonne Council or the Accredited Certifier, cease work and carry out an acoustical survey and/or investigation by an appropriate acoustical engineer or consultant and submit the results to Council. The person in charge of the site must implement any or all the recommendations of the consultant and any additional requirements of Council. Any requirements of Council in this regard must be complied with immediately.

(Reason: Noise attenuation)

# 17. Obstruction of Road & Footpath

The use of the road or footpath for the storage of any building materials, waste materials, temporary toilets, waste bins or any other matter is not permitted unless the written approval is obtained from Cabonne Council. A Penalty Infringement Notice may be issued for any offence.

(Reason: Protection of infrastructure, safety & information)

#### PRIOR TO THE ISSUE OF A SUBDIVISION CERTIFICATE

## 18. Application for a Subdivision Certificate

An application for a Subdivision Certificate must be made on the approved form. The Subdivision Certificate fees, in accordance with Council's adopted schedule of fees and charges, must accompany such application.

**NOTE:** The application must address ALL those conditions of consent required to be complied with "Prior to the issue of a Subdivision Certificate" with a clear explanation of how that condition has been complied with, together with supplying ALL the relevant information/documents/certificate and/or plans that is required by that condition.

The original plan of subdivision and three (3) copies are to be submitted to Council together with payment of the Subdivision Certificate application fee, in accordance with Council's adopted schedule of fees and charges. The following details shall also be submitted:

- a) Evidence that all conditions of Development Consent have been satisfied,
- b) Evidence of payment of all relevant fees,
- c) The 88B instrument plus three (3) copies, and
- d) All surveyor's or engineer's certification if required by the Development Consent.

The application MUST be one complete, concise package, addressing all those conditions. Failure to provide the abovementioned information in one package, will likely result in the application being refused/rejected and returned to you.

(Reason: To comply with statutory requirements)

#### 19. Provision of Rural Address Number

The location of each eligible access will be established, and a number allocated based upon measurements taken by the Principal Certifying Authority which will be in accordance with Standard AS/NZS 4819:2011.

The applicant is to contact Council's Development Engineer on 6392 3256 to obtain an application form and instructions.

(Reason: To provide each eligible rural property with a rural address number in accordance with Standard AS/NZS 4819:2011:Geographic Information – Rural and Urban addressing)

#### 20. Erection of Rural Address Number

The designated number plate shall be obtained and erected in accordance with the Specifications for Erection of Rural Address Numbers as supplied by Council. (Note: These plates are available from Council at the fee specified in Council's Fees and Charges)

Written notification is to be provided to Council indicating the rural addressing number has been erected. This letter is to be supplied to Council or Principal Certifying Authority PRIOR to the issue of the subdivision certificate for the development.

(Reason: To ensure each eligible rural property has a suitably erected and clearly visible rural address number in accordance with Standard AS/NZS 4819:2011: Geographic Information – Rural and Urban Addressing)

#### 21. Fencing

Prior to the issue of a subdivision certificate, the application is required to fence all boundaries of all lots to a "dog-proof" standard. The requires the fence to have netting (rather than ringlock or hingejoint) that goes below ground level, top, middle and bottom wires, as well as two (2) barbed wires above the netting.

(Reason: To ensure all animals are retained within each approved lot)

#### **22.** Certificate of Compliance – Road Construction (Ostini Lane)

Prior to the release of the subdivision certificate, a roadworks compliance certificate for all road works is to be issued.

A Works as Executed (WAE) Plan shall be prepared and submitted to Cabonne Council in electronic format (AutoCAD2000.dwg file format and PDF) for works carried out on Council's Road.

(Reason: To ensure that the road widening is constructed in accordance with Council's requirements)

## 23. Registration of Restriction as to User/Easements

Prior to the release of a Subdivision Certificate, the final plan subdivision shall show restrictions on title under Section 88B of the Conveyancing Act 1919 (NSW) creating:

- a. A right of carriageway in favour of the lot(s) for which access is to be provided being of a width adequate to accommodate the full width as constructed.
- b. A restriction as to user whereby it is noted that responsibility for construction and/or maintenance of the right of carriageway is with the owner(s) of the lots benefited.
- c. No dwelling or habitable building shall be permitted on the lot(s) hereby burdened except for within the nominated building envelope marked on the plan of subdivision.
- d. No part of a dwelling or other habitable building may be constructed or allowed to remain within the asset protection zone delineated on Figure 8 of the Bushfire Assessment Report prepared by Integrated Consulting Pty Ltd complying with the requirements of Cabonne Council Shire and the NSW Rural Fire Service relevant and applicable at the time.

The asset protection zone referred to has been determined at the subdivision stage based on a Bushfire report prepared by Integrated Consulting Pty Ltd dated November 2020 and this needs to be considered in the design and construction of the dwelling or other habitable building in accordance with Australian Standard AS 3959-2018 Construction of buildings in bushfire-prone areas and Planning for Bushfire Protection 2019 (or equivalent where these documents are superseded).

The Bushfire Attack Level (BAL) needs to be determined at the building stage and may vary based on the setback to the bush fire threat. If the proposed dwelling is located closer to the bush fire hazard than proposed at the subdivision stage, or if the nature of the bush fire hazard has changed, the required BAL may be higher than BAL 29.

e. The association and registered proprietor/s of the lot/s must main the asset protection zone/s shown on the Deposited Plan and described in the associated Section 88B instrument.

The above restrictions must nominate Cabonne Council as the authority to release vary or modify the restrictions. The form of restriction created as a result of this consent must be in accordance with the standard format for easements and restrictions as accepted by Land and Property Information Services NSW.

(Reason: Compliance with approved plans)

#### 24. Telecommunications

Application is to be made to Telstra/NBN for infrastructure to be made available to each individual lot within the development. Either a Telecommunication Infrastructure Provisioning Confirmation or Certificate of Practical Completion is to be submitted to the Principal Certifying Authority confirming that the specified lots have been declared ready for service prior to the issue of a Subdivision Certificate.

(Reason: Servicing)

#### 25. Electricity Supply

A Notice of Arrangement from Essential Energy stating arrangement have been made for the provision of electricity supply to the development, is to be submitted to the Cabonne Council prior to the issue of a Subdivision Certificate.

The final plan of subdivision shall show easement/s for any existing electrical infrastructure. The easement/s is/are to be created using Essential Energy's standard easement terms current at the time of registration of the plan of subdivision.

(Reason: Servicing)

## 26. Damage to Public Assets

Prior to the release of the subdivision certificate, any damage caused to footpaths, roadways, utility installations, trees and the like by reason of construction operations shall be made good and repaired to a standard equivalent to that existing prior to commencement of construction. The full cost of restoration / repairs of property or services damaged during the works shall be met by the Applicant.

(Reason: Safety & Amenity)

#### 27. Bushfire Contributions

The person having benefited from this consent shall make a contribution of \$7,085.10 towards the improvement of Bushfire Services and Amenities for the Mullion Creek Bush Fire Brigade to Cabonne Council, prior to the issue of the subdivision certificate.

(Reason: To make an equitable contribution towards improvement of Bush Fire Services and Amenities for the specified Brigade. The contribution has been levied in accordance with Council's <u>Bushfire Services Contributions Plan, February 1993</u>)

# **ADVISORY CONDITIONS**

## **Dial Before You Dig**

Underground assets may exist in the area that is subject to your application. In the interests of health and safety and in order to protect damage to third party assets please contact Dial Before You Dig at www.1100.com.au or telephone 1100 before excavating or erecting structures. (This is the law in NSW). If alterations are required to the configuration, size, form or design of the development upon contacting the Dial Before You Dig service, an amendment to the development consent (or a new development application) may be necessary. Individuals owe asset owners a duty of care that must be observed when working in the vicinity of plant or assets. It is the individual's responsibility to anticipate and request the nominal location of plant or assets on the relevant property via contacting the Dial Before You Dig service in advance of any construction or planning activities.

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# **ITEM 1 - COUNTRY MAYORS ASSOCIATION**

# **REPORT IN BRIEF**

Reason For Report	To update council on items of business discussed at Country Mayor's Association meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.1.4.1b - Meet with other regional local governments
	for planning purposes.
Annexures	CMA - Communique - General meeting 10
	May 2024 <u>₽</u>
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNMENT
	RELATIONS\LOCAL AND REGIONAL LIAISON\COUNTRY
	MAYORS ASSOCIATION OF NSW - 1693314

# **GENERAL MANAGER'S REPORT**

The Mayor and General Manager attended the Country Mayors Association general meeting in Sydney on 10 May 2024.

The meeting had its biggest attendance with 142 representatives of Country NSW Councils and associated organisations coming together to focus on the theme of financial sustainability. The theme was timely considering the State and Federal inquiries on this issue currently underway.

Communique of the meeting is attached for councillors' information. Any queries regarding items discussed should be directed to the Mayor or General Manager.

# **ITEM 2 - COUNCILS S356 DONATIONS**

# **REPORT IN BRIEF**

Reason For Report	Financial assistance provided to St Johns Ambulance Cadets Molong Cadet Division and Orange and District Branch of the Country Education Foundation of Australia.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.2.1.3c - Provide sponsorship for eligible Youth
	Week activities.
Annexures	1. Certificate of appreciation <u></u>
	2. Appreciation Certificate Cabonne Council
	2024₺
	3. Cabonne Council Thank you letter <u>↓</u>

# GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 28 MAY, 2024

Page 2

	4. Cabonne Shire Council Acquittal Form 2024
File Number	\OFFICIAL RECORDS LIBRARY\COMMUNITY RELATIONS\SPONSORSHIP - DONATIONS\SPONSORSHIP
	- DONATIONS - 2023 - 1692068

## **DEPARTMENT LEADER - COMMUNITY SERVICES' REPORT**

Council endorsed donations of \$1,500 to St Johns Ambulance Cadets Molong Cadet Division in March 2024, and \$3,000 at its June 2023 meeting to the District Branch of the Country Education Foundation of Australia (CEF).

The Molong Cadet Division has sent a letter of thanks, expressing their gratitude for the opportunity for 15 members to attend the Western Region Youth Camp at Lake Cullulleraine near Broken Hill. This provided new experiences and friendships for cadets from Cabonne.

The CEF has provided an acquittal report for council outlining their expenditure of the \$3,000 donation. Grants between \$500 - \$3,500 provide financial support to rural and regional school leavers with the cost of post school education. CEF advised they are supporting 32 students, with 3 of those students residing in Cabonne. Acknowledgement of donations occurs on CEF social media, at their speaking events and through local printed media.

A certificate of appreciation has also been provided by both organisations, recognising council's support.

# <u>ITEM 3 - RESOLUTIONS REGISTER - INFOCOUNCIL - ACTIONS REPORTING</u>

# **REPORT IN BRIEF**

Reason For Report	To provide Council with a report on progress made in actioning its resolutions up to last month's Council meeting and any committee meetings held.
Policy Implications	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee
	meeting processes.
Annexures	1. Council <u>↓</u>
	2. Traffic Light Report Summary <u></u>
File Number	\OFFICIAL RECORDS
	LIBRARY\GOVERNANCE\REPORTING\RESOLUTIONS
	REGISTER 2023-2027 - 1690334

## **GENERAL MANAGER'S REPORT**

# GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION SUBMITTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON TUESDAY 28 MAY, 2024

Page 3

InfoCouncil generated reports are annexed including actions up to the previous month's meetings resolutions.

Progress comments are provided until the final action comment which will also show "COMPLETE": that item will then be removed from the register once resolved by the council.

Attached also is the "traffic light" indicator system that enables the council to identify potential areas of concern at a glance.

Councillors should raise any issues directly with the deputy general managers as per the mayor's request.

# **ITEM 4 - COMMUNITY FACILITATION FUND**

# **REPORT IN BRIEF**

Reason For Report	To report on approved expenditure under the
	Community Facilitation Fund (CFF)
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.1.1.1f - Staff are complying with procedures and
_	practices.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GRANTS AND
	SUBSIDIES\PROGRAMS\COMMUNITY FACILITATION
	FUND - 1692870

# **GENERAL MANAGER'S REPORT**

Council adopted guidelines for the Community Facilitation Fund (CFF) in March 2015. The CFF was created for smaller community projects not originally included in the council's budget, to be allocated at the discretion of the Mayor and Deputy Mayor.

As a reminder, the guidelines for the CFF are as follows:

- 1. Projects where no existing vote for the works has been allocated or the vote is insufficient to complete the project.
- 2. Recipients must be community based not-for-profit groups.
- 3. Mayor and Deputy Mayor to jointly approve funds (with the General Manager as proxy if one is not available).
- 4. Allocation of funds to be reported to the next available council meeting.
- 5. Limit of \$3,000 per allocation unless other approved by council.

There were NIL allocation of funds were processed in the last month.

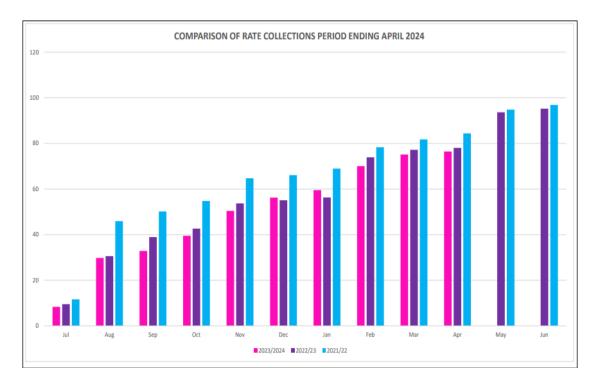
# **ITEM 5 - RATES SUMMARY**

# REPORT IN BRIEF

Reason For Report	Information provided in relation to council's rates
	collection
<b>Policy Implications</b>	Nil
<b>Budget Implications</b>	Nil
IPR Linkage	1.1.1.2a - Levying of Rates & Charges in accordance
	with the Local Government Act.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\FINANCIAL
	MANAGEMENT\FINANCIAL REPORTING\FINANCIAL
	REPORTS TO COUNCIL - 1679424

# **DEPARTMENT LEADER - FINANCE'S REPORT**

The rate collection summary to 30 April 2024 is provided for council's information. The percentage collected is 76.45%. For the same time last year, the percentage collected was: 78.03%



On the 17 April 2024 in conjunction with Council's debt recovery agency, 380 letters were sent to ratepayers who had \$1,000 or three or more instalments overdue. On the 14 May 2024, a review was completed of the list of properties that were sent this letter. 107 accounts have been paid in full, while 47 are now on active payment plans. Overall, council received a very positive response to

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the letter that was sent out. Council will now focus debt recovery actions on accounts overdue that were not part of the recent mail now.

## **ITEM 6 - INVESTMENT SUMMARY**

### **REPORT IN BRIEF**

Reason For Report	Information provided in relation to council's			
_	Investment Schedule			
Policy Implications	Nil			
<b>Budget Implications</b>	Nil			
IPR Linkage	1.1.1.2b - Maximise income sources through			
	investments.			
Annexures	Cabonne Council April 2024 Investment			
	Report <u></u>			
File Number	\OFFICIAL RECORDS LIBRARY\FINANCIAL			
	MANAGEMENT\FINANCIAL REPORTING\FINANCIAL			
	REPORTS TO COUNCIL - 1691774			

## **DEPARTMENT LEADER - FINANCE'S REPORT**

Council's investments as of 30 April 2024 stood at a total of \$46,008,000.

Council's average interest rate as of 30 April 2024 was 5.0229%. Interest rates have remained steady over the last few months but are starting to slowly drop back below the 5% mark even though the Reserve Bank's official cash rate has remained steady at 4.35% during the month of April 2024. Council's Performance Benchmark is the 30-Day Bank Bill Swap Rate and council is currently performing above the April 2024 Performance Benchmark of 4.3110%.

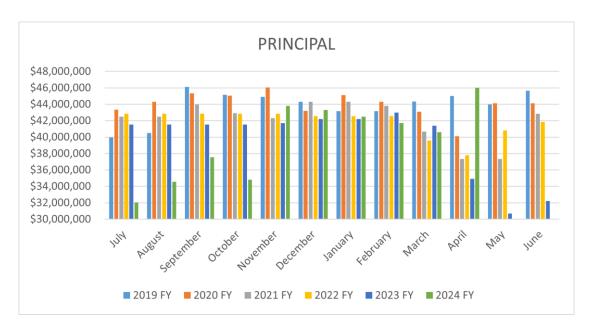
Council had several maturities during the month of April 2024, the majority of these being redeemed and re-invested into financial institutions that were offering higher interest rates, one being a new addition to councils' current portfolio. Full details of these can be found in the attached Investment Report.

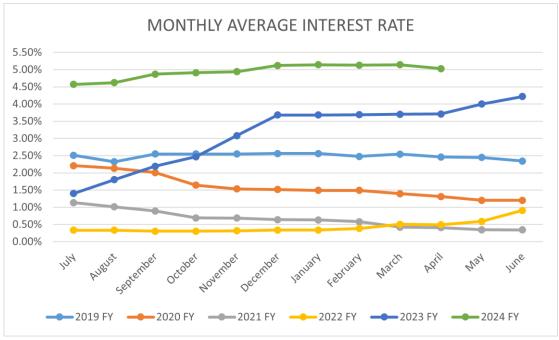
Council has started to diversify its portfolio of investments with the use of the Arlo Advisory platform and utilise a Curve Security Associate for recommendations on institutions that are offering high rates but are not part of the Arlo platform, and now has several investments in longer term maturities from 2, 3 and 5 years. As the rates are predicted to start to fall early in 2025, these longer-term investments and the higher interest rates will help maintain a higher return on investment and in turn assist in maintaining a higher average interest rate.

Multiple year comparisons have been performed and as you will see from the graphs provided below, council is currently trending higher in all areas of investment measurements and is now starting to recover from the dramatic

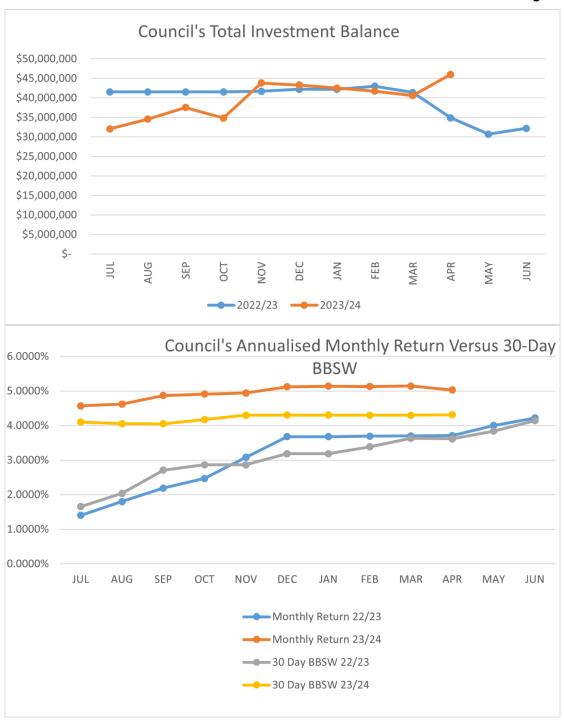
Page 6

balance drop in the 22/23 financial year due to the multiple major natural disaster events.





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Council's investments are held with multiple Australian financial institutions with varying credit ratings according to council's Investment Policy. The annexure to this report shows a breakup of each individual institution that council invests with and its "Moody's" Credit Rating.

The detailed Investment Report for April 2024 is attached for council's information.

### **ITEM 7 - MEDIAN PROCESSING TIMES 2024**

THIS IS PAGE NO 7 OF THE GENERAL MANAGER'S REPORT ON MATTERS FOR NOTATION TO THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 28 MAY, 2024

# **REPORT IN BRIEF**

Reason For Report	To provide information on median processing times.			
<b>Policy Implications</b>	Nil			
<b>Budget Implications</b>	Nil			
IPR Linkage	3.1.1.1a - Receive and assess Development			
	Applications.			
Annexures	Nil			
File Number	\OFFICIAL RECORDS LIBRARY\DEVELOPMENT AND			
	BUILDING CONTROLS\BUILDING AND DEVELOPMENT			
	APPLICATIONS\REPORTING - DEVELOPMENT			
	APPLICATIONS TO COUNCIL - 1687945			

## **DEPARTMENT LEADER - DEVELOPMENT SERVICES' REPORT**

Summary of median application processing times over the last five years for the month of April:

YEAR	MEDIAN ACTUAL DAYS
2019	25
2020	28
2021	20.5
2022	43
2023	23

# Summary of median application processing times for 2024

MONTH	MEDIAN ACTUAL DAYS
January	37.5
February	57.5
March	24.5
April	46.5
May	
June	
July	
August	
September	
October	
November	
December	

# ITEM 8 - DEVELOPMENT APPLICATIONS APPROVED DURING APRIL 2024

## **REPORT IN BRIEF**

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Reason For Report	Details of development applications approved during			
	the preceding month.			
<b>Policy Implications</b>	Nil			
<b>Budget Implications</b>	Nil			
IPR Linkage	3.1.1.1a - Receive and assess Development			
	Applications.			
Annexures	Nil			
File Number	\OFFICIAL RECORDS LIBRARY\DEVELOPMENT AND			
	BUILDING CONTROLS\BUILDING AND DEVELOPMENT			
	APPLICATIONS\REPORTING - DEVELOPMENT			
	APPLICATIONS TO COUNCIL - 1687947			

# **DEPARTMENT LEADER - DEVELOPMENT SERVICES' REPORT**

Development Applications that have been approved during the period 1 April 2024 to 30 April 2024 are detailed below.

### SUMMARY OF DEVELOPMENT APPLICATIONS APPROVED

DA Number	Application Description of Work	Development Value	Applicants Name	Property Address
2024/0084	Event - Canowindra Balloon Glow	\$50,000	Thomas Kevin Beath	Lot 192, 193, 194 & 195 DP 750147, Tilga St, Canowindra
2024/0099	Event (Welcome to Canowindra Balloon Glow)	\$0	Thomas Kevin Beath	Lot 1 DP 430733, Gaskill St, Canowindra
2022/0232/1	Subdivision	\$0	Knight Geoffrey Leonard	Lot 758 DP 1279259, 31 Noble St, Eugowra
2008/179/1	Dwelling	\$0	Peter Basha Planning & Dev	Lot 201 DP 1262511, 144 Long Rd, Lidster
2024/0064	Dwelling & shed	\$858,000	Jamie Macdouall	Lot 10 DP 255637, Rodd St, Canowindra
2024/0048/1	Shed	\$0	Melissa Maree Bevan-Wright	Lot 3 DP 758221, 13 Winton St, Canowindra

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2023/0169/2	Dwelling	\$0	Simon Peter Moore	Lot 7 DP 758396, 23 Oberon St, Eugowra
2024/0103	2 Lot Subdivision	\$0	Anglican Church Property Trust	Lot 12 DP 1127953, Bank St, Molong
2024/0057/1	Demolition & erection of new dwelling	\$0	Lachlan Jewel Mclennan	Lot 4 DP 758984, 5048 The Escort Way, Toogong
2024/0110	Storage shed and water tank	\$25,000	Shane Albert Howell	Lot 757 DP 1279259, 9 Strom Lane, Eugowra
2024/0092	Dwelling	\$1,100,000	Premise Nsw Pty Ltd	Lot 513 DP 1288217, 112 River Oak View, Summer Hill Creek
2023/0188	Home business - Cider production	\$0	Merryl Joyce Naughton	Lot 53 DP 866374, 123 Bradley's Rd, Borenore
2023/0159/1	Dwelling	\$0	Jacob Robert Fitzsimmons	Lot 101 DP 1283506, 62 Main St, Cudal
2024/0073	Shipping container	\$12,000	lan David Kable	Lot 2 DP 1251985, 1554 Peabody Rd, Molong
2023/0114/1	Shed	\$0	Anthony Daintith Town Planning	Lot 285 DP 750162, 51B Old Orange Rd, Manildra
2024/0101	Shed	\$18,500	Jacob William Silk Eppelstun	Lot 5 DP 758396, 4 Camp St, Eugowra
2024/0064/1	Dwelling & shed	\$0	Jamie Macdouall	Lot 10 DP 255637,

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		Rodd St, Canowindra
TOTAL: 17	\$2,063,500	

# SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS APPROVED

CDC	Application Description of Work	Development	Applicants	Property
Number		Value	Name	Address
TOTAL: 0		\$		

GRAND TOTAL: 17	\$2,063,500

### ITEM 9 - DEVELOPMENT APPLICATIONS RECEIVED DURING APRIL 2024

## **REPORT IN BRIEF**

Reason For Report	Details of development applications received during			
_	the preceding month.			
<b>Policy Implications</b>	Nil			
<b>Budget Implications</b>	Nil			
IPR Linkage	3.1.1.1a - Receive and assess Development			
	Applications.			
Annexures	Nil			
File Number	\OFFICIAL RECORDS LIBRARY\DEVELOPMENT AND			
	BUILDING CONTROLS\BUILDING AND DEVELOPMENT			
	APPLICATIONS\REPORTING - DEVELOPMENT			
	APPLICATIONS TO COUNCIL - 1687948			

## <u>DEPARTMENT LEADER - DEVELOPMENT SERVICES' REPORT</u>

Development Applications that have been received during the period 1 April 2024 to 30 April 2024 are detailed below.

### SUMMARY OF DEVELOPMENT APPLICATIONS RECEIVED

DA Number	Application Description of Work	Development Value	Applicant's Name	Property Address
2024/0117	Dwelling	\$183,000	Emma Louise Sara	Lot 283 DP 756895, 73 Long Point Rd, Mullion Creek

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2024/0118	Shed	\$30,000	Craig Edward Charles Sheedy	Lot 16 DP 758693, 47 Hill St,
2024/0120	2 Lot Subdivision	\$0	Peter Basha Planning & Dev	Molong Lot 8 DP 758643, 4 Molong St, Manildra
2024/0119	Farm building	\$220,000	Tenielle Alyce Bonanno	Lot 310 DP 750131, 2033 The Escort Way, Borenore
2024/0121	Change of use - Intensive livestock agriculture	\$0	James Martin Ryan	Lot 12 DP 758895, Burrendong Way, Mullion Creek
2024/0122	Commercial storage shed	\$43,000	Dr & Cr Super Pty Ltd	Lot 230 DP 1285582, 23 Wenz Lane, Canowindra
2024/0123	Boundary adjustment	\$0	Mpf Surveying P/L	Lot 403 DP 1083051, 21 Windera Dr, Windera
2024/0124	2 Lot Subdivision	\$0	Peter Basha Planning & Dev	Lot 1 DP 1022497, 4 Short St, Molong
2024/0057/	Demolition & erection of new dwelling	\$0	Lachlan Jewel Mclennan	Lot 4 DP 758984, 5048 The Escort Way, Toogong
2023/0165/	Alterations & additions to dwelling	\$0	Peter Basha Planning & Dev	Lot 1 DP 732956, 414 Canobolas Rd, Canobolas
2023/0159/	Dwelling	\$0	Jacob Robert Fitzsimmons	Lot 101 DP 1283506, 62 Main St, Cudal
2024/0064/	Dwelling & shed	\$0	Jamie Macdouall	Lot 10 DP 255637,

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				_
				Rodd St, Canowindra
2024/0125	Swimming pool & deck	\$97,000	Nathan Neville Fardell	Lot 311 DP 750131, 1014 Cargo Rd, Lidster
2024/0127	Storage shed	\$27,000	Cassandra Erin Lloyd	Lot 81 & 82 DP 11144656, Lot 1 DP 119740 & Lot 1 DP 243497, 1705 Forest Reefs Rd, Spring Terrace
2024/0126	Dwelling	\$586,000	Benjamin James Gosper	Lot 10 DP 758643, 54 Loftus St, Manildra
2024/0128	Telecommunicat ions facility	\$310,000	Ugl Operations And Maintenance Pty Limited	Lot 42 DP 214942, Nanima St, Eugowra
2024/0129	Garage	\$30,000	Martin David Collits	Lot 33 DP 997018, Thompson St, Canowindra
2024/0132	Storage shed	\$25,000	Jennifer Bronwyn Brown	Lot 5 DP 14693, 79 Gidley St, Molong
2000/182/1	7 Lot subdivision	\$0	Peter Basha Planning & Dev	Lot 99 DP 1020247, 1 Deight St, Molong
2024/0131	2 Lot subdivision	\$0	Mpf Surveying P/L	Lot 3 DP 549987, 1093 Mitchell Hwy, Orange

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2024/0130	Boundary adjustment	\$0	Anthony Daintith Town Planning	Lot 11 DP 1029719 & Lot 201 DP 1229470, 1705 Euchareena Rd, Boomey
2024/0133	Dwelling	\$500,000	Michael James Irvine	Lot 5 DP 758984, 18 Barrack St, Toogong
2024/0134	Boundary adjustment	\$0	Damian Roy Martyr	Lot 100 & 101 DP 1070947, 376 Kent Rd, Mullion Creek
2024/0136	Alterations & additions to dwelling (patio)	\$30,000	John George Arthur Fressard	Lot 3 DP 758643, 19 Orange St, Manildra
2024/0135	5 Lot subdivision	\$0	Anna Victoria Shaw	Lot 1 DP 254032, Lot 1 DP 720589, Lot 207 DP 750131 & Lot 2 DP 1292957, 299 Paling Yards Loop, Bowan Park
2024/0137	Alterations & additions to existing building	\$335,000	Christopher Rowley Bruce Cuddy	Lot A DP 153754, 52 Rodd St, Canowindra
Total: 26		\$2,416,000		

## SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS RECEIVED

CDC Number	Application Description of Work	Developmen t Value	Applicants Name	Property Address
2024/1012	Swimming pool	\$35,000	Bryce Charles Park	Lot 147 DP 750157, 22 Icely St, Eugowra
Total: 1		\$35,000		-

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GRAND TOTAL: 27	\$2,451,000



## Country Mayors Association of NSW – General Meeting 10 May 2024

The Country Mayors Association of NSW held our General Meeting in the York Club, Sydney on Friday 10 May 2024. We had our biggest even attendance, with 142 representatives of Country NSW Councils and associated organisations coming together to focus on the Financial Sustainability theme. The theme was timey, with State and Federal Inquiries on the issue currently underway.

A CMA organised dinner at the York Club on the evening of Thursday 9 May was attended by nearly 50 members and was a much appreciated, good value networking event.

First to speak to our members at the meeting was Minister for Regional Transport and Roads and Member for Maitland, the Hon. Jenny Aitchison. Roads are among the biggest expenses for Country Councils and as such they are linked to the issue of financial sustainability (and vice-versa). So, the genuine commitment from the Minister to engage and work with Country NSW Councils was well received.

Minister Aitchison thanked the CMA for our work with our disaster recovery funding survey, which detailed how close to two-thirds of claims from 42 CMA members over the past three to four years are still in the pipeline, amounting to well over \$1 billion. The Minister acknowledged the backlog and updated that more resources will see that reduced in the near future. The Minister responded to a range of questions, from broad issues to local concerns of members.

Minister Aitchison's presentation and Q&A was followed by President of ALGA, Cr. Linda Scott, who spoke of the importance to make submissions to the current Government Inquiries relating to Local Government. She also voiced her frustration at the Sydney Council trying to ban a book and the impact that sort of action has on the social standing of Local Government.



For further information, contact Cr Jamie Chaffey on 0467 402 412

www.nswcountrymayors.com.au



Next before the lectern was Professor of Local Government Economics, Institute for Regional Futures Joseph Drew, pictured below with CMA Chairman and Gunnedah Shire Mayor, Cr. Jamie Chaffey.



Professor Drew began by highlighting the need to identify what financial sustainability in Local Government really means – something lacking from current Government Inquiries and one view the Office of Local Government might not dispute. With a presentation that was rapid fire, yet laid back, Professor Drew defined it as the ability of a council to meet its obligations without impinging on its ability to meet the needs of the future generation(s).

Professor Drew said "I am suggesting you (Country Councils in NSW) get an authoritative piece of work done that shows your inconvenient facts about regional councils efficiencies, the facts on expenses, which are far higher than in Sydney."

For further information, contact Cr Jamie Chaffey on 0467 402 412

www.nswcountrymayors.com.au



The CMA then unanimously voted to welcome Upper Hunter Shire Council, taking the membership to a total of 89. Upper Hunter Shire's Deputy Mayor James Burns (light grey jacket) and GM Greg McDonald (second from right) were presented with CMA badges by Chairman Jamie Chaffey (left) and Deputy Chaiman Rick Firman (right), Mayor of Temora Shire.



For further information, contact Cr Jamie Chaffey on 0467 402 412

www.nswcountrymayors.com.au



The next speaker was NSW Audit Officer Karen Taylor, who took on the unenviable challenge of explain and justifying the compulsory centralised auditing system that has delivered fee increases of over 30% in one year. Ms Taylor revealed that all audits that come through the NSW Audit Office are published on their website in relevant sections for constructive comparisons. Through Ms Taylor's presentation and the subsequent Q&A, it was revealed that the NSW Audit Office supervises the auditing work of private sector firms, many of which did the work previously. The most competitive tenders reportedly receive the contracts. Karen Taylor is pictured here with CMA Chair and Gunnedah Mayor, Cr Jamie Chaffey.



Chair of IPART Carmel Donnelly too to the stage after a grab and gobble morning tea. Ms Donnelly and her IPART team are genuine about consulting with CMA members. Some IPART staff came along to listen to questions from the floor and gain insights.

The Financial Sustainability reviews we did last year (reviews of the rate peg methodology), was enough to recommend a review into the financial model. There were 1,800 submissions into 17 SRVs. Due to demand, we included appendix in our reports, recording ratepayer concerns, such as affordability, cost of living and financial management or the history of decisions. Ratepayers often do not want their services to be cut and those people (most in need of services) cannot pay increased rates.

For further information, contact Cr Jamie Chaffey on 0467 402 412

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She said she knows that councils have different sets of circumstances and this has contributed to the call for the review. Historically, Councils with a low rate base can be where there is a low capacity to pay and there are services that maybe should not be funded by rates. It is important to target grants and alternative funding streams. We have recommended a review of pensioner concessions.

There is potential with the new rate peg methodology to adjust a rate peg based on local issues.

A rate pegging council reference group is to be formed.

A total of 9 current SRV decisions will be released shortly and the rationale for determinations. We are also consulting on Water NSW and the early childhood education sector.

IPART Chair Carmel Donnelly is considered a friend to the CMA and its Chairman Jamie Chaffey.



After an extensive Q&A, Ms Donnelly relinquished the stage for NSW Government Departmental representatives.

For further information, contact Cr Jamie Chaffey on 0467 402 412

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There was an open panel discussion with key NSW Government Departmental staff: Kiersten Fishburn, Secretary of the Department of Planning, Housing and Infrastructure; Brett Whitworth, Secretary of the Department of Local Government; and Nerida Mooney, Executive Director of Digital Analytics and Insights, which is responsible for 109 NSW Government websites, including the Planning Portal. After they each gave a concise introduction of their roles and views an open Q&A discussion ensued.

Members discussed a broad range of concerns from the limitations of the Planning Portal and how it needs to be fine-tuned, to development issues such as general processes and REZ concerns. Pictured below (left to right): Kiersten Fishburn, Brett Whitworth, and CMA Chairman Jamie Chaffey.



CMA Executive Member and Bega Valley Shire Mayor Russell Fitzpatrick delivered a report on Financial Sustainability with CMA Chair and Gunnedah Mayor Jamie Chaffey, who also went through the 2024 CMA Member survey results.

Russell highlighted the real data, including own source revenue, with ALGA stating that nationally it can be as much as 90% but in country NSW it averages 44%.

There is \$7billion held in trust by NSW Councils.

City NSW Councils have close to a billion in unrestricted cash reserves but still receive grants.

For further information, contact Cr Jamie Chaffey on 0467 402 412

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CMA Chairman Jamie Chaffey said Russell Fitzpatrick has put a huge amount of work in, as a member of the CMA Executive Committee. Russell explained that he sourced data from individual Council websites and collated but there were several Councils whose financials were too difficult to find.

In general business, Greater Hume Mayor Tony Quinn asked: What's going to happen after disaster funding runs out?

Queanbeyan-Palerang Regional Council GM Rebecca Ryan asked: Can we make it an agenda item on the next meeting?

Singleton Mayor Sue Moore said: I would be happy to discuss a report we have sourced from Professor Joseph Drew.

CMA Chair and Gunnedah Mayor Jamie Chaffey said: The Muswellbrook Mayor asked about the cost of the CMA getting Prof. Drew to consult on report.

Forbes Shire Mayor and CMA Exec. Member Phyllis Miller said: We are saving money by cutting Department of Public Works out of a project. They are charging like wounded bulls, they are not helpful, they are a hindrance.

Mayor Jamie Chaffey asked if we should invite Public Works to Kempsey. Public safety was suggested from the floor. Rebecca Ryan said she has no problem with Public Works. Oberon Council said they have similar issues with Public Works issues to Moree Plains.

Kempsey Shire Mayor Leo Hauville and GM Craig Milburn concluded the meeting with a presentation about the upcoming June Transport and Roads conference, which they are hosting.



For further information, contact Cr Jamie Chaffey on 0467 402 412

www.nswcountrymayors.com.au





# Appreciation Certificate

awarded to

# Cabonne Council

For financial support of Cadets

presented by

ST JOHN AMBULANCE

MOLONG CADET DIVISION

2024

Divisional Superintendent Julie Dean

First in First Aid



### **MOLONG CADET DIVISION**

The Mayor Kevin Beatty &

11/05/2024

Cabonne Councillors.

Dear Mayor & Councillors,

As the Divisional Superintendent of St John Ambulance, Molong Cadet Division may I express our gratitude for your financial support of the local youth who were enabled to attend. Your sponsorship assisted 15 members to attend the Western Region Youth Camp at Lake Cullulleraine hosted by Broken Hill Cadet Division.

The Cadets travelled to Broken Hill by train, a first experience for many, and then joined Broken Hill on a coach to Mildura, with a Senior Cadet Officer travelling from Head Office in Sydney. All of the Cadets enjoyed the camp activities and loved the indoor pool complex, River Cruise, canoeing and many more. Friendships were renewed and new friends made amongst these two isolated and remote divisions.

In 2025, Molong Cadet Division will be the hosts for the Regional Camp, so we are starting to make plans already and would love to host it in Molong or at Canobolas Scout Camp. All of the Cadets are keen to attend and will become more confident and develop their leadership skills after this wonderful experience in their life.

Yours sincerely Julie Dean JP, OStJ Divisional Superintendent Molong Cadet Division

Photos of the Cadets

First in First Aid



## **MOLONG CADET DIVISION**





# Acquittal Form for Cabonne Shire Council 2023/2024

9th May 2024

## Name of organization:

Country Education Foundation of Orange and District

#### Name of contact:

Judy Stump PO Box 8316 Orange East NSW 2800

### Report:

In 2023 we fundraised for the 2024 cohort of students during time which we applied to Cabonne Shire Council and received a grant in 2023 of \$3000.

This grant was for the support of our annual program assisting rural and regional school-leavers with the cost of post-school education. We give them small grants of between \$500 - \$3500 which is only ever paid on reimbursement of invoice.

In 2024 I can confirm we are supporting **32** students and of that, **3 students reside in the Cabonne LGA**. We are applying the grant of \$3000 to them this year along with the other monies raised by the generous support of local councils, organisations, businesses and individuals.

This support by Council demonstrates to the local community the commitment of Council to the needs of young people in the LGA.

We acknowledge donors in the following ways:

- on social media website <a href="https://orange.cef.org.au/">https://orange.cef.org.au/</a>, Facebook site <a href="https://orange.cef.org.au/">www.facebook.com/ceforange/</a> and Instagram page instagram.com/cef orangeanddistrict.
- We take every opportunity to acknowledge the support of all three councils in our area
  at every speaking event, such as only last week when I gave a talk at the Duntryleague
  Women's Golf Charity Day.
- We run news items in the local newspapers and include acknowledgement of donors where we can.

Attached is a Certificate of Appreciation of your support in 2023. CEF Orange and District greatly appreciate the support of Cabonne Shire Council by investing in the education of young local people who hopefully will bring skills back to the local area.

Judy Stump Fundraising Officer Country education Foundation of Orange and District 9<sup>th</sup> May 2024

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-Meeting	Officer/Director	Section	Subject	
Council 23/03/2021	Christensen, Matthew Christensen, Matthew	For Determination	ROAD RESUMPTION CHARLOTTE STREET, CANOWINDRA	

# **MOTION** (Durkin/Weaver)

#### THAT Council:

- 1. Approve the resumption of the identified land on Charlotte Street, Canowindra by the Department of Education.
- 2. Authorise the General Manager to execute all associated documentation to facilitate the road closure and dedication, and
- 3. Authorise the application of Council Seal to necessary documentation.

### **MOTION** (Oldham/Weaver)

THAT Council receive a report in relation to the following matters:

- 1. Council's A+ rating investment options, and the possibility of other banks coming to Molong.
- 2. Approach the Orange Mountain Bike Club to seek their views/opinions on the Mt Canobolas bike track and how they intend to use the facility.

#### 15 Jul 2021 12:52pm Bailey, Rachel

Process is ongoing. Section 138 licence for the fence erection within the road corridor, is signed and approved. Following the road closure steps as per process.

#### 11 Aug 2021 10:35am Bailey, Rachel

In Progress. Road gazettal information confirmed. Letter advice to utilities and newspaper notification drafted as per process.

#### 26 Oct 2021 11:32am Smith, Nyssa

Progressing. No submissions received against. Surveyor is to prepare and send through finalised plan and associated documents for signatures and consents (subdivision certificates, s88B instrument)

#### 08 Nov 2021 3:46pm Bailey, Rachel

Public consultation for 28 days completed - no comments against. Instruction to surveyor to prepare and forward the plan and associated documentation. Documentation copmpleted and sent through to me. Then forwarded to Crown Lands for their signature on documents. Awaiting that signature and documentation return from Crown

#### 08 Feb 2022 4:45pm Thornberry, Heidi

Action reassigned to Charlie Harris by: Heidi Thornberry

#### 09 Feb 2022 4:59pm Christensen, Matthew

Currently with Crown Lands Department to concur with proposal.

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#### 10 May 2022 9:02am Thornberry, Heidi

Action reassigned to Willson Wang by: Heidi Thornberry

#### 16 Jun 2022 11:04am Wang, Willson

Site inspection has been conducted and it seems like the work has been carried out. But not sure about the paper-work wise and willchase up to see if the paper work has been finished as per the job

#### 13 Oct 2022 4:08pm Thornberry, Heidi

Action reassigned to Matthew Christensen by: Heidi Thornberry

#### 11 Nov 2022 8:51am Christensen, Matthew

Awaiting update from Crown Lands on status of resumption.

#### 29 Nov 2022 9:42am Christensen, Matthew

Awaiting Crown Lands approval. Have escalated within Department Planning and Environment.

#### 06 Apr 2023 10:34am Christensen, Matthew

Awaiting Crown Lands approval. Have escalated within Department Planning and Environment.

#### 11 May 2023 10:25am Christensen, Matthew

Still awaiting response from Crown Lands for approval to finalise.

#### 14 Feb 2024 12:38pm Christensen, Matthew

Still awaiting response from Crown Lands for approval to finalise.

Meeting	Officer/Director	Section	Subject
Council 23/03/2021	Stansbury, Hayley	For Determination	ROAD RESUMPTION CHARLOTTE STREET, CANOWINDRA
	Byrnes, Bradley		

# **MOTION** (Durkin/Weaver)

#### THAT Council:

- 1. Approve the resumption of the identified land on Charlotte Street, Canowindra by the Department of Education.
- 2. Authorise the General Manager to execute all associated documentation to facilitate the road closure and dedication, and
- 3. Authorise the application of Council Seal to necessary documentation.

# **MOTION** (Oldham/Weaver)

THAT Council receive a report in relation to the following matters:

1. Council's A+ rating investment options, and the possibility of other banks coming to Molong.

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2. Approach the Orange Mountain Bike Club to seek their views/opinions on the Mt Canobolas bike track and how they intend to use the facility.

#### 15 Apr 2021 12:01pm Thornberry, Heidi

Awaiting document to affix seal

#### 17 May 2021 9:21am Thornberry, Heidi

Awaiting document to affix seal

### 08 Jun 2021 9:39am Thornberry, Heidi

Awaiting document to affix seal

#### 13 Jul 2021 2:33pm Thornberry, Heidi

Awaiting document to affix seal

#### 05 Aug 2021 3:20pm Thornberry, Heidi

Awaiting document to affix seal

#### 16 Sep 2021 12:51pm Thornberry, Heidi

Awaiting document to affix seal

#### 14 Oct 2021 11:20am Thornberry, Heidi

Awaiting document to affix seal

#### 09 Nov 2021 3:00pm Thornberry, Heidi

Document with Crown Lands for signing. Awaiting document to affix seal.

#### 08 Feb 2022 4:08pm Thornberry, Heidi

Awaiting document

#### 07 Mar 2022 12:18pm Thornberry, Heidi

Awaiting document

#### 05 Apr 2022 1:01pm Thornberry, Heidi

Awaiting document

#### 09 May 2022 2:17pm Thornberry, Heidi

Awaiting document

#### 16 Jun 2022 10:55am Thornberry, Heidi

Awaiting document

#### 14 Jul 2022 2:54pm Thornberry, Heidi

Awaiting document

#### 09 Aug 2022 10:10am Thornberry, Heidi

Awaiting document

#### 10 Aug 2022 3:37pm Thornberry, Heidi

Awaiting document

15 Sep 2022 9:27am Thornberry, Heidi

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Awaiting document to affix seal

#### 13 Oct 2022 1:49pm Thornberry, Heidi

Awaiting document to affix seal

#### 09 Nov 2022 11:19am Thornberry, Heidi

Awaiting document to affix seal

#### 30 Nov 2022 3:40pm Thornberry, Heidi

Awaiting document to affix seal

#### 16 Feb 2023 2:13pm Thornberry, Heidi

Awaiting document to affix seal

#### 13 Mar 2023 4:43pm Thornberry, Heidi

Have requested an update from Engineering Coordinator

#### 03 Apr 2023 4:51pm Thornberry, Heidi

Awaiting response

#### 08 May 2023 10:23am Thornberry, Heidi

Awaiting document

#### 13 Jun 2023 2:39pm Swallow, Emma

Awaiting information on document.

#### 10 Jul 2023 11:42am Swallow, Emma

still with Crown Land - will receive update from Nyssa if anything changes.

#### 07 Aug 2023 8:57am Swallow, Emma

Awaiting update from Nyssa as to where Crown Land is with this.

#### 14 Sep 2023 2:11pm Swallow, Emma

Waiting for response from Crown Land.

#### 12 Oct 2023 9:44am Swallow, Emma

Waiting response from Roy in regards to this as he is following this up with Crown Lands.

#### 26 Oct 2023 9:38am Swallow, Emma

Roy has said this is still sitting with Deputy General Manager - Infrastructure. Will follow up with Nyssa as to where this is at.

#### 26 Oct 2023 9:39am Swallow, Emma - Reallocation

Action reassigned to Pearson, Jolene by Swallow, Emma

#### 19 Dec 2023 11:32am Pearson, Jolene - Reallocation

Action reassigned to Stansbury, Hayley by Pearson, Jolene

#### 19 Dec 2023 4:56pm Stansbury, Hayley

Awaiting docs so seal can be affix. Followed up with Nyssa

#### 11 Mar 2024 11:24am Stansbury, Hayley

Awaiting docs so deal can be affixed. Issue with Crown Land NSW has caused ongoing delay in finalising the contract. Nyssa has advised no further progress is available this month.

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#### 10 Apr 2024 12:01pm Stansbury, Hayley

Awaiting docs so seal can be affixed. Issue with Crown Land NSW has caused ongoing delay in finalising the contract. Nyssa has advised no further progress is available this month.

#### 13 May 2024 4:13pm Stansbury, Hayley

Awaiting docs so seal can be affixed. Issue with Crown Land NSW has caused ongoing delay in finalising the contract.

Meeting	Officer/Director	Section	Subject
Council 22/06/2021	Harris, Charlie	For Determination	BORENORE DAM WATER SUPPLY FACILITY - UNAUTHORISED DWELLING
	Christensen,		
	Matthew		

### **MOTION** (Treavors/Oldham)

THAT Council take necessary actions to require the relocation of an unauthorised building from the foreshore of the Borenore Dam Water Supply Facility.

#### 12 Jul 2021 10:30am Nicholls, Heather

noted. NFA from services on asset matter. COMPLETE

#### 02 Aug 2021 12:49pm Thornberry, Heidi

Action reassigned to Rachel Bailey by: Heidi Thornberry

#### 11 Aug 2021 10:41am Bailey, Rachel

In progress. Investigations will continue from the Infrastructure ddepartment.

#### 08 Nov 2021 4:13pm Bailey, Rachel

In process. INvestigations continuing

#### 08 Feb 2022 4:45pm Thornberry, Heidi

Action reassigned to Charlie Harris by: Heidi Thornberry

#### 09 Feb 2022 5:06pm Harris, Charlie

Dam Safety Audit personel to attend on 9 March. Discussions to be had with them as to strategy. , Position for Urban Infrastructure will be to instruct Planning to undertake necessary action to have the premesis removed and any septic or waste from the site to be appropriately disposed of.

#### 12 May 2022 9:48am Harris. Charlie

Dam Safety have advised it is an issue for Council to resolve. Consideration of de-registering Borenore Dam is on process

#### 16 Jun 2022 1:51pm Thornberry, Heidi

In progress

#### 11 Jul 2022 1:30pm Harris, Charlie

In progress

#### 11 Aug 2022 2:47pm Thornberry, Heidi

Continuing to progress

#### 18 Oct 2022 12:09pm Harris, Charlie

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PWA inspecting dam in consideration of declassifying it as a dam. This will remove the Health classification and enable negotiation on options with the owner

#### 16 Feb 2023 8:44am Harris, Charlie

Intention to proceed with declassifying this Dam and removing components of the wall to ensure it no longer acts as a dam.

#### 15 Mar 2023 5:55pm Harris, Charlie

No progress at this point

### 08 May 2023 10:01am Harris, Charlie

No progression of this matter

#### 13 Sep 2023 5:04pm Harris, Charlie

No progress on this matter

#### 09 Oct 2023 12:03pm Harris, Charlie

No Progress on this action

#### 13 Nov 2023 3:13pm Harris, Charlie

No progress on this matter

#### 13 Feb 2024 5:36pm Harris, Charlie

No Progress on this matter.

#### 15 May 2024 10:26am Harris, Charlie

Borenore Dam is being considered for Decommissioning in the Water Security Project.

Meeting	Officer/Director	Section	Subject
Council 27/10/2022	Christensen, Matthew Christensen,	For Determination	QUESTIONS FOR NEXT MEETING

## **MOTION** (Weaver/Jones)

#### THAT council:

- 1. Notify the Rural Fire Service and UGL Regional Linx of the overgrown land at the Canowindra Railway Precinct;
- 2. Receive a progress report regarding Essential Energy and the Bluebell Estate, Canowindra;
- 3. Arrange a presentation, at a future meeting/workshop, from the Cabonne/Orange Roads Safety Officer;
- 4. Forward to the Cabonne Traffic Committee a request to undertake traffic counter activities in Cargo and Cumnock;
- 5. Receive a report regarding youth engagement activities in Cabonne; and
- 6. Receive an analysis report regarding traffic blisters at Cumnock.

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#### 06 Apr 2023 10:36am Christensen, Matthew

Speeding issues have been raised at Local Traffic Committee. Formal report to be provided at next meeting.

#### 09 Aug 2023 10:41am Christensen, Matthew

Matter of speeding issues has been refferred to Local Traffic Committee. Speed zone assessment request has been forwarded to Transport for NSW in regards to Cargo Road. Speed campaign has been set up for Cumnock township.

Meeting	Officer/Director	Section	Subject
Council 27/10/2022	Stubberfield, Nathan	Confidential Items	MID-SCALE SOLAR PLANT UPDATE

### **RECOMMENDATION** (Batten/Rawson)

#### THAT:

- 1. Council borrow the required funding from an appropriate lending institution for up to the reported amount to finance the Mid-Scale Solar project, excluding the battery energy storage system component.
- 2. The above is subject to receiving the requisite approvals and grant funding from the Resources for Regions program.
- 3. Receive a further report upon the approvals being granted and finalised costings determined prior to going out to market.

#### 16 Mar 2023 11:57am Stubberfield, Nathan

Working through required approvals. Application for Resources for Regions funding was successful, with approx. \$1.5m allocated to purchase a battery energy storage system (BESS)

#### 12 May 2023 11:44am Stubberfield, Nathan

Continuing to work through approvals process. Council staff have begun discussions with T-Corp in regards to funding and are working through requirements.

#### 13 Sep 2023 3:26pm Stubberfield, Nathan

Waiting on approvals, Council staff continuing to work on funding. Update report sent to Environment, Energy and Innovation Committee.

Meeting	Officer/Director	Section	Subject	
Council 13/12/2022	Christensen, Matthew	For Determination	QUESTIONS FOR NEXT MEETING	
	Christensen,			
	Matthew			

### **MOTION** (Jones/Batten)

THAT Council receive a report to a future Council meeting in relation to costs and location of the half-court basketball facility for Molong.

#### 09 Aug 2023 10:40am Christensen, Matthew

Report to be provided to meeting 22 August 2023.

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#### 15 Sep 2023 9:10am Christensen, Matthew

Report presented to the August 2023 Meeting. From resolution, planning to deliver works is underway. Project has been included in capital program.

#### 15 Feb 2024 1:46pm Smith, Nyssa

Dept Leader - Urban has advised line-marking still to be completed, waiting on Contractor to become available.

Meeting	Officer/Director	Section	Subject
Council 28/03/2023	Meehan, Glenn Byrnes, Bradley	For Determination	QUESTIONS FOR NEXT MEETING

### MOTION (Nash/Weaver)

#### THAT Council:

- 1. Staff follow up a previous request to notify the Rural Fire Service and UGL Regional Linx of the overgrown land at the Canowindra Railway Precinct; and
- 2. Arrange a presentation, at a future meeting/workshop, on Council's strategy of employment of trainees, apprentices and cadets.

#### 11 Jul 2023 3:06pm Meehan, Glenn

Safety People & Culture department will address Council once Apprentice, Trainee & Cadet requirements are determined by Leadership Group. A stratgey will be developed to engage with schools, Universities etc to enable these positions to be filled

#### 22 Sep 2023 10:57am Meehan, Glenn

All High Schools have locked in dates for SPC team to present to students, Careers Expo also locked in attendance. Presentation to Council or Committee can proceed

#### 14 Feb 2024 10:05am Meehan, Glenn

SPC has discussed with GM to address counil in March 2024

Meeting	Officer/Director	Section	Subject
Council 28/03/2023	Ansted, Roy Christensen, Matthew	For Determination	PROPOSED ROAD RESERVE PURCHASE ADJACENT TO LOT 1184 DP1179438

## MOTION (Nash/O'Ryan)

### THAT Council:

- 1. Approve the public exhibition of the proposal for purchase of road reserve adjacent to Lot 1184 DP 1179438; and
- 2. Receive a report following the public exhibition to determine the proposed purchase of road reserve.

#### 04 May 2023 4:14pm Thornberry, Heidi - Reallocation

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Action reassigned to Christensen, Matthew by Thornberry, Heidi

Officer:

#### 15 Jun 2023 2:05pm Smith, Nyssa

Currently on display on Council's website until 20 June 2023

#### 19 Sep 2023 12:34pm Swallow, Emma - Reallocation

Action reassigned to Ansted, Roy by Swallow, Emma - 28/03/2023

#### 15 Feb 2024 11:12am Ansted, Roy

Report submitted to Council on 28 March 2023. Public exhibition subsequently carried out. Report to be submitted to Council in the near future to determine the proposed purchase of road reserve.

#### 11 Mar 2024 2:12pm Ansted, Roy

Report to be submitted to Council in April.

#### 02 Apr 2024 1:43pm Ansted, Roy

Report submitted for April Council meeting

#### 14 May 2024 8:43am Ansted, Roy

Road closure application to be lodged in the near future

#### 14 May 2024 11:52am Ansted, Roy

COMPLETE

Meeting	Officer/Director	Section	Subject
Council 28/03/2023	Ansted, Roy Christensen,	For Determination	PROPOSED ROAD RESERVE PURCHASE ADJACENT TO LOT 255 DP702687
	Matthow		

## **MOTION** (Jones/Pull)

#### THAT Council:

- 1. Approve the public exhibition of the proposal for purchase of road reserve adjacent to Lot 255 DP 702687; and
- 2. Receive a report following the public exhibition to determine the proposed purchase of road reserve.

#### 04 May 2023 4:14pm Thornberry, Heidi - Reallocation

Action reassigned to Christensen, Matthew by Thornberry, Heidi

#### 15 Jun 2023 2:06pm Smith, Nyssa

Currently on display on Council's website until 20 June 2023

#### 19 Sep 2023 12:34pm Swallow, Emma - Reallocation

Action reassigned to Ansted, Roy by Swallow, Emma

#### 15 Feb 2024 11:28am Ansted, Roy

Report submitted to Council on 28 March 2023. Public Exhibition subsequently carried out with one objection. Further report to be submitted to Council in the near future.

11 Mar 2024 2:20pm Ansted, Roy

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Report to be submitted to Council in April.

02 Apr 2024 1:45pm Ansted, Roy

Report submitted for April Council meeting

14 May 2024 8:45am Ansted, Roy

Road Closure Application to be lodged in the near future

14 May 2024 11:53am Ansted, Roy

COMPLETE

Meeting	Officer/Director	Section	Subject	
Council 28/03/2023	Staines, Mandy	For Determination	CUMNOCK VILLAGE PRESCHOOL- LICENCE AGREEMENT	
	Christensen,			

## **MOTION** (Batten/Nash)

#### THAT Council:

- 1. Enters into a Licence Agreement with Cumnock Village Pre-School for the use of part of Lot 6/1/DP5907 and Lot 5/1/DP5907 for a Pre-School,
- 2. Donates \$27,825.00 (equivalent to market rent) for a period of 12 months as per the Licence Agreement, to Cumnock Village Pre-School for the use of 44 Obley Street, Cumnock NSW 2867 (Cumnock War Memorial Hall), and
- 3. Authorise the General Manager to sign and execute the Licence Agreement.

#### 04 May 2023 3:32pm Staines, Mandy

The licence agreement is with Council's lawyer, Messenger and Messenger who are preparing to execute the licence.

#### 15 Feb 2024 9:41am Staines, Mandy

Require an adopted Plan of Mangement for the site before a licence can be issued. Draft Plan of management to be completed by June 2024.

	<u>.</u>	•	
Meeting	Officer/Director	Section	Subject
Council 28/03/2023	Ansted, Roy	For Determination	PROPOSED ROAD RESERVE PURCHASE WITHIN LOT 12 DP616527
	Christensen,		
	Matthew		

### MOTION (Pull/Nash)

#### THAT Council:

1. Approve the public exhibition of the proposal for purchase of partial road reserve through Lot 12 DP 616527; and

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2. Receive a report following the public exhibition to determine the proposed purchase of road reserve.

#### 04 May 2023 4:15pm Thornberry, Heidi - Reallocation

Action reassigned to Christensen, Matthew by Thornberry, Heidi

#### 15 Jun 2023 2:06pm Smith, Nyssa

Currently on display on Council's website until 20 June 2023

#### 19 Sep 2023 12:34pm Swallow, Emma - Reallocation

Action reassigned to Ansted, Roy by Swallow, Emma

#### 15 Feb 2024 11:24am Ansted, Roy

Report submitted to Council on 28th March 2023. Public exhibition carried out with no objections. Further Report submitted to Council on 24 October 2023, with Council approving of the road closure. Road closure application to be lodged in the near future.

#### 11 Mar 2024 2:18pm Ansted, Roy

Application Form and Invoice sent to purchaser's solicitors.

#### 02 Apr 2024 1:45pm Ansted, Roy

Awaiting response from Solicitors

#### 14 May 2024 8:44am Ansted, Roy

Awaiting response from Solicitors

#### 14 May 2024 11:53am Ansted, Roy

COMPLETE

Meeting	Officer/Director	Section	Subject
Council 23/05/2023	Size, Dale	For Determination	GROWING REGIONAL ECONOMIES FUND
	Nicholls, Heather		

### **MOTION** (Rawson/Jones)

#### THAT Council:

- 1. Apply for funding through the NSW Government's Growing Regional Economies Fund Expression of Interest for the following project:
  a. Molong Housing Infrastructure Growth Strategy estimated at \$23,250,000 (total project cost \$31,000,000).
- 2. Endorse the use of borrowings towards the 25 per cent co-contribution estimated, as \$7,750,000, to come through borrowings should the application for funding be successful.

#### 05 Jun 2023 12:22pm Size, Dale

No analysis has been done by finance department involved in this scenerio. This is a project that is being managed & planned outside of council finance department No Further Action by Finance until requested

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Meeting	Officer/Director	Section	Subject	
Council 23/05/2023	Watts, Penny	For Determination	SPONSORSHIP PROGRAM	
	Byrnes Bradley			

## **MOTION** (Weaver/Nash)

THAT Council provides \$5,000 from the 2022/2023 Sponsorship Program to Molong Advancement Group for the Molong Village Markets to be held on the June long weekend 2023.

#### 13 Sep 2023 12:12pm Watts, Penny

Recipient acknowledged and informed of outcome. ID 1594156., Approval letter returned. ID 1594165., Waiting on invoice and acqittal documents

#### 14 Feb 2024 12:48pm Watts, Penny

Waitiong on acquittal documentation as requested.

#### 14 Feb 2024 12:49pm Watts, Penny

Doc ID

Meeting	Officer/Director	Section	Subject
Council 23/05/2023		For Determination	EVENTS ASSISTANCE PROGRAM
	Byrnes, Bradley		

## MOTION (Pull/Nash)

THAT Council endorse under its 2022/23 Event Assistance Program:

1. \$5,000 to Arts Council Cabonne for the Acquisitive Art Prize.

#### 13 Sep 2023 12:11pm Watts, Penny

All documentation sent to recipient. Waiting on acquittal documents.

#### 14 Feb 2024 11:24am Watts, Penny

Acquittal documentation requested again.

#### 26 Apr 2024 3:02pm Watts, Penny

Acquittal documents recieved. COMPLETED

Meeting	Officer/Director	Section	Subject			
Council 27/06/2023	Whiley, Stacy Nicholls, Heather	For Determination	LOCAL STUDENTS TO ADDRESS COUNCIL MEETING			
MOTION (Weaver/Batten)						
THAT Council consider the matters raised by young people at this meeting.						

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28 Jul 2023 2:52pm Whiley, Stacy

Email to GM EA re requirements for action

07 Aug 2023 10:22am Whiley, Stacy

Fllow up conatct with relevant Council Depts which will enable feedbacl to Council and youth attendees

28 Nov 2023 12:53pm Whiley, Stacy

Teams to be sent to relevant Dept Leaders for update on any works progress identfied by Youth

Meeting	Officer/Director	Section	Subject
Council 25/07/2023	Christensen, Matthew Christensen, Matthew	For Determination	DRAFT ROADS MANAGEMENT POLICY

### **MOTION** (Rawson/Pull)

THAT council endorse the draft Roads Management Policy for public exhibition for a period of 28 days.

### 31 Jul 2023 10:03am Smith, Nyssa

Noted - Updating Local Roads map to include with documentation prior to putting on display

#### 29 Aug 2023 2:27pm Smith, Nyssa

Currently on public display

#### 09 Oct 2023 12:20pm Swallow, Emma - Reallocation

Action reassigned to Christensen, Matthew by Swallow, Emma

Meeting	Officer/Director	Section	Subject
Council 22/08/2023	Christensen, Matthew Christensen, Matthew	For Determination	QUESTIONS FOR NEXT MEETING

### **MOTION** (Nash/Rawson)

THAT council receive a report in relation to the following:

- 1. Tiny house development as secondary dwellings; and
- 2. Timeframe for construction of the toilet block at Montana Park in Manildra.

### 15 Feb 2024 10:59am Smith, Nyssa

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DL - Urban has advised a report will be put to Council in April 2024 regarding the construction of the toilet block at Montana Park in Manildra. The toilet block is scheduled to be completed by the end of the financial year.

Meeting	Officer/Director	Section	Subject
Council 22/08/2023	Christensen,	For Determination	DRAFT ROAD VERGES POLICY
Couricii 22/06/2023	Matthew	For Determination	DRAFT ROAD VERGES FOLICT
	Christensen,		
	Matthew		
DECOMMENDATIO	MI / Ionoo/Nicob		

# **RECOMMENDATION** (Jones/Nash)

THAT the draft Road Verges Policy be amended to include a payment plan option and a pensioner rebate of 25% for kerb and guttering only, prior to being placed on public exhibition for a period of 28 days.

Meeting	Officer/Director	Section	Subject
Council 22/08/2023	Watts, Penny Byrnes, Bradley	For Determination	SPONSORSHIP PROGRAM

# **MOTION** (Pull/Nash)

THAT council provide, under its 2023/2024 Sponsorship Program:

- 1. \$15,000 to the Australian National Field Days Committee for the 2023 field days,
- 2. \$18,000 to the Molong Advancement Group for the 2024 Molong Markets.

# 31 Aug 2023 10:57am Watts, Penny

Acceptance documentation send out. Waiting for acceptance return.

#### 14 Feb 2024 12:15pm Watts, Penny

Acquittal documentation requested again.

# 14 Feb 2024 12:16pm Watts, Penny

Acceptance and invboices recieved.

### 14 Feb 2024 12:16pm Watts, Penny

waiting on acquittal documentation

#### 14 Feb 2024 3:56pm Watts, Penny

ANFD Acquittal documentation recieved

# 15 May 2024 11:15am Watts, Penny

Acquittal for MAG to come after final market in October 2024. Documents sent.

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Meeting	Officer/Director	Section	Subject
Council 26/09/2023	Christensen, Matthew Christensen, Matthew	For Determination	COMPULSORY ACQUISITION - EASEMENTS OVER CROWN LAND PIPELINE ORANGE
MOTION (Weaver/Nash)			

#### THAT Council:

- 1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993* (NSW) compulsorily acquire easements over the land ("Land") described as:
  - a. Unnamed portion of Crown Land located within Nandillon Ponds Creek to the west of Lot 7001 DP 1000813; and
  - b. Unnamed portion of Crown Land located within Molong Creek within/adjacent to Lot 10 DP 1257544,

for the purpose of an Easement for Water Supply as defined in Schedule 4A of the Conveyancing Act 1919 in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act 1991.

- 2. Gives authority to the General Manager to negotiate the terms of the acquisition on behalf of council,
- 3. Make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land, and
- 4. Grant authority to affix the Common Seal of Council to any acquisition documentation associated with the land.

# 09 Oct 2023 12:21pm Swallow, Emma - Reallocation

Action reassigned to Christensen, Matthew by Swallow, Emma

Meeting	Officer/Director	Section	Subject
Council 26/09/2023	Size, Dale	For Determination	MANILDRA FEMALE CHANGEROOMS
	Nicholls, Heather		

# **MOTION** (Oldham/Jones)

## THAT Council:

1. Proceed with the delivery of the Manildra Female Changerooms project.

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2. The additional \$223,782 required to complete the project is funded by the Local Roads and Community Infrastructure (LRCI) Phase 4 Grant.

Meeting	Officer/Director	Section	Subject
Council 26/09/2023	Stansbury, Hayley For [	Determination	COMPULSORY ACQUISITION - EASEMENTS OVER CROWN LAND PIPELINE ORANGE
	Byrnes, Bradley		

# **MOTION** (Weaver/Nash)

#### THAT Council:

- 1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993* (NSW) compulsorily acquire easements over the land ("Land") described as:
  - a. Unnamed portion of Crown Land located within Nandillon Ponds Creek to the west of Lot 7001 DP 1000813; and
  - b. Unnamed portion of Crown Land located within Molong Creek within/adjacent to Lot 10 DP 1257544,

for the purpose of an Easement for Water Supply as defined in Schedule 4A of the Conveyancing Act 1919 in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act 1991.

- 2. Gives authority to the General Manager to negotiate the terms of the acquisition on behalf of council,
- 3. Make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land, and
- 4. Grant authority to affix the Common Seal of Council to any acquisition documentation associated with the land.

#### 12 Oct 2023 9:37am Swallow, Emma

Awaiting document to be returned so seal can be affixed.

#### 26 Oct 2023 9:40am Swallow, Emma - Reallocation

Action reassigned to Pearson, Jolene by Swallow, Emma

#### 19 Dec 2023 11:33am Pearson, Jolene - Reallocation

Action reassigned to Stansbury, Hayley by Pearson, Jolene

#### 19 Dec 2023 4:48pm Stansbury, Hayley

Awaiting documents so that seal can be attached. Followed up with Nyssa

11 Mar 2024 11:27am Stansbury, Hayley

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Awaiting documents so that seal can be attached. Followed up with Nyssa

Officer:

#### 10 Apr 2024 12:00pm Stansbury, Hayley

Awaiting documents so that seal can be attached.

#### 13 May 2024 4:12pm Stansbury, Hayley

Awaiting documents so that seal can be attached.

Meeting	Officer/Director	Section	Subject
Council 24/10/2023	Stansbury, Hayley	Confidential Items	S1_2023 SUPPLY AND DELIVERY OF ROAD SIGNS
	Byrnes Bradley		

# **RECOMMENDATION** (Rawson/Weaver)

THAT council accept and sign contracts with Artcraft, Barrier Signs, DeNeefe Signs and Hi-Vis Group for the supply and delivery of road signs.

#### 19 Dec 2023 11:36am Pearson, Jolene - Reallocation

Action reassigned to Stansbury, Hayley by Pearson, Jolene

## 19 Dec 2023 5:02pm Stansbury, Hayley

Awaiting documents. Message sent to Nyssa to follow up

#### 20 Feb 2024 12:49pm Stansbury, Hayley

2 of 4 contracts have been signed and received. Legal Docs & Contracts Registers have been updated accordingly. Still awaiting the return of 2 more signed contracts.

#### 11 Mar 2024 11:27am Stansbury, Hayley

Still awaiting for 2 more signed contracts. Nyssa continues to follow these up.

#### 10 Apr 2024 11:59am Stansbury, Hayley

Awaiting return of last 2 signed contracts from suppliers

#### 14 May 2024 9:52am Stansbury, Hayley

Still waiting for the return of the last 2 signed contracts.

Meeting	Officer/Director	Section	Subject
Council 24/10/2023	Stansbury, Hayley Co	onfidential Items	CABONNE COUNCIL ROAD NETWORK FLOOD DAMAGE RESTORATION PROGRAM
	Byrnes Bradley		

# **RECOMMENDATION** (Rawson/Weaver)

THAT council endorse the engagement of Shepherd Services Pty Ltd under the Local Government Procurement standing offer deed for Professional Services (LGP 2018-4) for project management assistance for the Cabonne Council Road Network Flood Damage Restoration Program

#### 19 Dec 2023 11:37am Pearson, Jolene - Reallocation

Action reassigned to Stansbury, Hayley by Pearson, Jolene

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#### 19 Dec 2023 4:59pm Stansbury, Hayley

Awaiting documents. Request sent to Nyssa to follow up

## 11 Mar 2024 11:20am Stansbury, Hayley

Awaiting documents. Hannah advised that council is waiting for approval from TfNSW before contracts can be finalised.

# 14 May 2024 12:44pm Stansbury, Hayley

Awaiting documents. Progress being made and expecting approval from TfNSW soon.

Meeting	Officer/Director	Section	Subject
Council 24/10/2023	Ansted, Roy Christensen, Matthew	For Determination	PROPOSED ROAD RESERVE PURCHASE WITHIN LOT 12 DP616527

# MOTION (Nash/Jones)

#### THAT council:

- 1. Approve the closure of the unused section of road reserve through Lot 12 DP 616527,
- 2. Authorise lodgement of the road closure application, and
- 3. Seek a property valuation of the proposed closed road.

#### 15 Feb 2024 11:59am Ansted, Roy

Road closure application to be lodged in the near future.

#### 11 Mar 2024 2:22pm Ansted, Roy

Road Closure application form and invoice sent to purchaser's solicitor.

#### 02 Apr 2024 1:46pm Ansted, Roy

Awaiting response from Solicitors

#### 14 May 2024 8:43am Ansted, Roy

Awaiting response from Solicitors

Meeting	Officer/Director	Section	Subject
Council 24/10/2023	Christensen, Matthew Christensen, Matthew	Confidential Items	CABONNE COUNCIL ROAD NETWORK FLOOD DAMAGE RESTORATION PROGRAM

# **RECOMMENDATION** (Rawson/Weaver)

THAT council endorse the engagement of Shepherd Services Pty Ltd under the Local Government Procurement standing offer deed for Professional Services (LGP 2018-4) for project management assistance for the Cabonne Council Road Network Flood Damage Restoration Program

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#### 30 Nov 2023 11:50am Christensen, Matthew

Engagement of Shepherds Services has proceeded. Finalising Contracts currently

#### 14 Feb 2024 12:35pm Christensen, Matthew

Negotiation of scope of approved works with Transport for New South Wales prior to engagement. Expect engagement to be made in March 2024.

Meeting	Officer/Director	Section	Subject	
Council 24/10/2023	Christensen,	Confidential Items	S1 2023 SUPPLY AND DELIVERY OF ROAD SIGNS	
Council 24/10/2023	Matthew	Confidential items	31_2023 SUFFLI AND DELIVERT OF ROAD SIGNS	
	Christensen,			
	Matthew			

# **RECOMMENDATION** (Rawson/Weaver)

THAT council accept and sign contracts with Artcraft, Barrier Signs, DeNeefe Signs and Hi-Vis Group for the supply and delivery of road signs.

#### 26 Oct 2023 10:24am Swallow, Emma - Reallocation

Action reassigned to Christensen, Matthew by Swallow, Emma

#### 30 Nov 2023 11:51am Christensen, Matthew

Approval forwarded to CNSWJO. Await further information.

#### 15 Feb 2024 1:34pm Smith, Nyssa

Awaiting return of contracts

Meeting	Officer/Director	Section	Subject
Council 24/10/2023	Johnson, Rebecca For I Byrnes, Bradley	Determination	CABONNE HOME SUPPORT AND LIBRARY, CANOWINDRA FUNDING APPLICATIONS

# MOTION (Weaver/Pull)

# THAT council:

- 1. Approve expenditure of \$1,069,988 under the Federal Government's Local Roads and Community Infrastructure Fund,
- 2. Apply for up to \$500,000 in funding through the NSW Government's 2023/24 Public Library Infrastructure Grant when applications sought, and
- 3. Approve seeking additional grant funding opportunities to support the refurbishment of the Cabonne Home Support area.

# 15 Nov 2023 1:47pm Johnson, Rebecca

Grant application submitted. Additional funding being sought.

#### 15 Feb 2024 2:04pm Johnson, Rebecca

Awaiting advice from funding body.

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12 Mar 2024 12:37pm Johnson, Rebecca

Awaiting advice from funding body.

08 Apr 2024 9:43am Johnson, Rebecca

Awaiting advice from funding body

Meeting	Officer/Director	Section	Subject
Council 28/11/2023	Christensen, Matthew Christensen, Matthew	For Determination	QUESTIONS FOR NEXT MEETING

# **MOTION** (Oldham/Nash)

# THAT:

- 1. The Deputy General Manager Cabonne Infrastructure follow up, on behalf Canowindra RSL Sub-branch, a request for signage to be installed on the entry to 'Anzac Avenue' Canowindra;
- 2. A report be presented to the Local Traffic Committee to consider reducing the speed on Old Canobolas Road, Nashdale (coming from Cargo Road up the hill) to at least 80km/h;
- 3. A review of speed limits in the Canowindra town area, in particular the heavy vehicle routes be undertaken and a report be presented to the February 2024 Ordinary Council meeting; and
- 4. A report be presented to a future Council meeting detailing options for Connolly's Store Bank Street, Molong, including a scope of works for repairs/maintenance.

# 15 Feb 2024 11:03am Smith, Nyssa

DL - Urban has advised that a scope of works is being developed for Connollys Store. A report will be put to Council in April 2024.

#### 15 Feb 2024 11:17am Smith, Nyssa

A/Dept Leader - Transport has advised Contractor is having some issues with the wording on the sign requested by the Canowindra RSL Sub-branch.

Meeting	Officer/Director	Section	Subject
Council 28/11/2023	Watts, Penny Byrnes, Bradley	For Determination	EVENTS ASSISTANCE PROGRAM
MOTION (Oldham/Rawso			

#### <u>worlon</u> (Oldnam/Rawson)

THAT council endorse under its 2023/24 Event Assistance Program:

1. \$2,000 for the Cargo to Grenfell Fundraiser Walk, and

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2. \$1,000 for the Molong Poetry Brawl.

#### 14 Feb 2024 12:41pm Watts, Penny

Outcome and Acceptance forms sent to both applicants.

# 14 Feb 2024 12:42pm Watts, Penny

Waiting on acquittal documents post event.

# 26 Apr 2024 3:24pm Watts, Penny

MAG Acquittal recieved

# 26 Apr 2024 3:24pm Watts, Penny

C2c Acquittalk documents recieved. COMPLETED

Meeting	Officer/Director	Section	Subject
Council 28/11/2023	Whiley, Stacy	For Determination	DISABILITY INCLUSION ACTION PLAN (DIAP)
	Nicholls, Heather		

# **MOTION** (Weaver/O'Ryan)

#### THAT council:

- 1. Endorse the draft Disability Inclusion Action Plan,
- 2. Place the draft Disability Inclusion Action Plan on public display for a period of 28 days, and
- 3. Receive a further report upon conclusion of the exhibition phase.

#### 01 Dec 2023 12:53pm Whiley, Stacy

Request via Teams to Corporate Performance Officer to put DIAP on 28 day public display

#### 20 Dec 2023 2:24pm Whiley, Stacy

DIAP draft on public display on Councils website until I 1/1/24

# 11 Jan 2024 3:46pm Whiley, Stacy

No feedback received from public display, document to be finalised for Februart Council meeting

Meeting	Officer/Director	Section	Subject
Council 12/12/2023	Whiley, Stacy Nicholls, Heather	For Determination	QUESTIONS FOR NEXT MEETING

# **MOTION** (Pull/Weaver)

THAT council receive a report at a future council meeting in relation to extending the opening hours and the ability of enabling remote access to the Molong Library.

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#### 20 Dec 2023 2:27pm Whiley, Stacy

Noted- for follow up January 2024., DOC ID 1627738 21/11/23 Letter written to OCC requesting finanacial details for library services delivered for Cabonne.

#### 11 Jan 2024 3:48pm Whiley, Stacy

Letter written to OCC CWL in November 23 re costings for Cabonne Libraries DOC ID 1627738, no response to date., Email receivevd from CWL Manager 12/1/24 re costngs for Molong additional hours DOC ID 1647120

## 13 Feb 2024 9:04am Whiley, Stacy

GM has followed up week of the 5th with OCC GM re request for library costings.

## 13 Feb 2024 9:05am Whiley, Stacy

Meeting to be arranged in the next 2 weeks with IT, CWL & Cenrtal Coast Council (who have implemented out of hours access in 3 of their libraries.

## 13 May 2024 3:42pm Whiley, Stacy

Discussion with DGMS, still waiting on information from Orange Council

Meeting	Officer/Director	Section	Subject	
Council 12/12/2023	Staines, Mandy Christensen,	For Determination	REVIEW OF SHOWGROUND PLANS OF MANAGEMENT	
	Matthew			

# MOTION (Weaver/O'Ryan)

#### THAT council:

- 1. Endorse the draft Plans of Management for:
  - a) Cudal Showground,
  - b) Eugowra Showground,
  - c) Molong Showground,
- 2. Forward the draft Plans of Management to the NSW Department of Planning and Environment for consent to place the plans on public exhibition, and:
- 3. Authorise the General Manager to place the draft Plans of Management on public exhibition following consent being granted.

#### 15 Feb 2024 10:05am Staines, Mandy

Council sent the Showground Plans of Management to the Minister for consent in December 2023. Once consent is received the Plans will put up for public exhibition for 28 days before being adopted.

Meeting	Officer/Director	Section	Subject
Council 12/12/2023	Christensen, Matthew	For Determination	Draft Molong Flood Study

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Christensen, Matthew

**MOTION** (Rawson/Jones)

THAT council endorse the draft Molong Flood Study for public exhibition.

14 Feb 2024 12:32pm Christensen, Matthew

Draft Molong Flood Study out for public exhibition. Closes 29 February 2024.

Meeting	Officer/Director	Section	Subject
Council 12/12/2023	Nicholls, Heather Nicholls, Heather	For Determination	QUESTIONS FOR NEXT MEETING

# **MOTION** (Pull/Weaver)

THAT council receive a report at a future council meeting in relation to extending the opening hours and the ability of enabling remote access to the Molong Library.

Meeting	Officer/Director	Section	Subject
Council 12/12/2023	Pamplin, Richard	For Determination	PLANNING PROPOSAL - PROPOSED REZONING OF LOTS 33, 108, 202 & 203 IN DP 750145 CARGO ROAD CARGO FROM RU1 PRIMARY PRODUCTION TO R5 LARGE LOT RESIDENTIAL
	Nicholls, Heather		

# **MOTION** (O'Ryan/Batten)

#### THAT council:

- 1. Approve the planning proposal to amend the *Cabonne Local Environmental Plan 2012* to rezone lots 33, 108, 202 & 203 in DP 750145 from RU1 Primary Production to R5 Large Lot Residential and amend the minimum lot size (MLS) from 100 hectares to 4,000m<sup>2</sup>;
- 2. Forward the planning proposal and proposed timeframe in this report to the Department of Planning and Environment for Gateway determination in accordance with Section 3.33 of the *Environmental Planning and Assessment Act 1979*; and
- 3. If no submissions are received during its public exhibition, endorse finalisation of the planning proposal. However, if any submissions are received, a further report will be forwarded to Council for its consideration.

# 14 Feb 2024 12:53pm Pamplin, Richard

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The Planning Proposal was forwarded via the NSW Planning Portal to the NSW Department of Planning, Housing and Infrastructure requiting issuing a Gateway Determination. This is currently still being considered by the Department.

# 15 Mar 2024 12:19pm Pamplin, Richard

A Gateway Determination was received from the NSW Department of Planning, Housing and Infrastructure on 7 March 2024 providing until 1 May 2025 for the Local Environmental Plan to be completed. A flood study/assessment is to be undertaken of the unnamed creek by the applicant, agency consultation undertaken by council and updating of the planning proposal undertaken prior to exhibition.

## 16 May 2024 3:32pm Pamplin, Richard

Awaiting provision of a flood study of the unnamed creek to continued processing of the planning proposal.

Meeting	Officer/Director	Section	Subject	
Council 27/02/2024	Watts, Penny	For Determination	SPONSORSHIP PROGRAM	
	Byrnes, Bradley			

# **MOTION** (Pull/Weaver)

THAT Council provide, under its 2023/2024 Sponsorship Program a donation of \$20,000 to Canowindra Challenge Inc for the 2024 Cabonne Community Balloon Glow event.

#### 21 Mar 2024 12:57pm Stansbury, Hayley

Comment made on behalf of Penny Watts:, "Outcome email sent and invoice requested. Acceptance received."

#### 10 Apr 2024 9:59am Watts, Penny

Invoice paid. Yet to be acquitted.

#### 15 May 2024 12:24pm Watts, Penny

Acquittal documents sent and requested again.

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Nicholls, Heather	For Notation	REVIEW OF DEVELOPMENT CONTROL PLAN 15 TO ACCOMMODATE SMALL FOOTPRINT DWELLINGS AND 'TINY' HOUSES
	Nicholls, Heather		

# **MOTION** (Jones/Oldham)

THAT the information be noted.

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Nicholls, Heather Nicholls, Heather	For Determination	QUESTIONS FOR NEXT MEETING
MOTION (Oldham/Pull)	, , ,		

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THAT council receive a report in relation to the following:

- 1. Ophir Reserve road ownership,
- 2. Alternative investments options (as detailed in the proceedings in brief), and
- 3. The future role of Council in property development.

Meeting	Officer/Director	Section	Subject	
Council 27/02/2024	Christensen, Matthew Christensen, Matthew	For Determination	REQUEST TO LEASE ROAD - DAVIMAC LANE, MOLONG	
MOTION (D)	`			

# **MOTION** (Rawson/O'Ryan)

THAT Council place the proposal to lease part section of Davimac Lane (between Edward and Philips Street), Molong on public exhibition for 28 days.

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Christensen, Matthew Christensen, Matthew	For Determination	QUESTIONS FOR NEXT MEETING

# MOTION (Oldham/Pull)

THAT council receive a report in relation to the following:

- 1. Ophir Reserve road ownership,
- 2. Alternative investments options (as detailed in the proceedings in brief), and
- 3. The future role of Council in property development.

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Byrnes, Bradley	For Determination	QUESTIONS FOR NEXT MEETING

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Byrnes, Bradley

**MOTION** (Oldham/Pull)

THAT council receive a report in relation to the following:

- 1. Ophir Reserve road ownership,
- 2. Alternative investments options (as detailed in the proceedings in brief), and
- 3. The future role of Council in property development.

#### 16 May 2024 10:16am Little, Robyn

Report provided to May council meeting in relation to property development. COMPLETE.

Meeting	Officer/Director	Section	Subject	
Council 27/02/2024	Size, Dale Nicholls, Heather	For Determination	QUESTIONS FOR NEXT MEETING	
MOTION (Oldborn (Dull)				

## **MOTION** (Oldham/Pull)

THAT council receive a report in relation to the following:

- 1. Ophir Reserve road ownership,
- 2. Alternative investments options (as detailed in the proceedings in brief), and
- 3. The future role of Council in property development.

# 21 Mar 2024 12:51pm Stansbury, Hayley

Comment made on behalf of Dale Size:, "Report being written for March 2024 council meeting - Investment Options"

# 04 Apr 2024 1:55pm Size, Dale

Report was prepared by DL Finance for the March 2024 Council meeting.

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Nicholls, Heather	For Determination	INTEGRATED PLANNING & REPORTING - OPERATIONAL PLAN HALF YEARLY REPORT 2023/2024
	Nicholls, Heather		

# **MOTION** (Pull/Rawson)

THAT the update of the Operational Plan to 31 December 2023, as presented, be adopted.

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Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Pamplin, Richard	For Determination	DEVELOPMENT APPLICATION 2024/0052 FOR A DUAL OCCUPANCY DWELLING, LOT 285 DP 756895, 1809 BURRENDONG WAY, MULLION CREEK
	Nicholls. Heather		, , , , , ,

# MOTION (Oldham/Jones)

#### THAT:

- 1. Development Application 2024/0052 for a dual occupancy (detached) on land described as Lot 285 DP 756895, known as 1809 Burrendong Way, Mullion Creek, be granted consent subject to the conditions attached, and
- 2. Council vary the internal floor area and building width from the minimum standard contained within Part 3 of Development Control Plan No. 15 Relocatable and Transportable Homes, in support of Development Application 2024/0052.

#### 15 Apr 2024 1:01pm Stewart, Sarah - Reallocation

Action reassigned to Pamplin, Richard by Stewart, Sarah - Change of staff

#### 16 Apr 2024 1:11pm Pamplin, Richard

Consent dated 27 February 2024 issued - COMPLETE

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Little, Robyn Byrnes, Bradley	For Determination	2024 NATIONAL GENERAL ASSEMBLY

# **MOTION** (Weaver/Pull)

# THAT Council:

- 1. Authorise the attendance of the Mayor and General Manager at the 2024 National General Assembly (NGA), and
- 2. Identify motion for submission to the NGA.

#### 21 Mar 2024 12:46pm Stansbury, Hayley

Comment made on behalf of Robyn Little:, "NGA motions to be discussed at March workshop."

# 02 Apr 2024 12:45pm Little, Robyn

Representatives registered to event. NGA Motions will be workshopped in April before submitting by 30 April 2024.

# 30 Apr 2024 4:36pm Little, Robyn

Motions submitted. COMPLETE

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Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Watts, Penny Byrnes Bradley	For Determination	EVENTS ASSISTANCE PROGRAM

# MOTION (Pull/O'Ryan)

THAT Council endorse under its 2023/24 Event Assistance Program a donation of \$2,384 for the F.O.O.D Week committee to assist with the Producers Market and Brunch.

# 21 Mar 2024 12:58pm Stansbury, Hayley

Comment made on behalf of Penny Watts:, "Acknowledgement email sent, invoice recevied and processed. To be acquitted."

# 15 May 2024 12:27pm Watts, Penny

Acquittal documents sent and requested again.

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Pamplin, Richard	For Determination	DEVELOPMENT APPLICATION 2024/0061 - MANUFACTURED HOME AND AN ANCILLARY STUDIO - LOT 185 DP 750182, 10 LOFTUS STREET, EUGOWR.A
	Nicholls, Heather		

# **MOTION** (Batten/Jones)

# THAT:

- 1. Development Application 2024/0061 for 10 Loftus Street, Eugowra, be granted consent subject to the conditions attached, and
- 2. Council support variation of Part 3 of Development Control Plan 15 Relocatable and Transportable Homes, to enable a reduced floor area and building width for this development along with not requiring the subfloor area to be enclosed, to promote variety of housing style availability at Eugowra and to address flood risk measures.

#### 15 Apr 2024 1:01pm Stewart, Sarah - Reallocation

Action reassigned to Pamplin, Richard by Stewart, Sarah - Change of staff

#### 16 Apr 2024 1:10pm Pamplin, Richard

Consent dated 27 February 2024 issued - COMPLETE

Meeting	Officer/Director	Section	Subject
Council 27/02/2024	Christensen,	Confidential Items	TENDER 1616507 - CONSTRUCTION OF BLUEBELL ESTATE STAGE 2
Oddricii 21/02/2024	Matthew	Confidential ficins	TENDER 1010007 CONCINCOTION OF BEDEBELE COTTAL OTTAL 2
	Christensen,		
	Matthew		

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# **RECOMMENDATION** (O'Ryan/Weaver)

# THAT Council:

- 1. Decline all tender submissions under Tender 1616507 Construction of Bluebell Estate Stage 2,
- 2. In accordance with section 178 (3)(f) of the Local Government Regulation 2021, determine to carry out the requirements of the proposed contract itself, and
- 3. Revise the total project budget to \$1,160,994, to be funded by internal loans from Canowindra Town Improvement Reserve and the Aged Care Living Reserve, to the amount of \$580,497 from each.
- 4. Sell all blocks at full cost recovery to repay the loans.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Smith, Tracy	For Determination	REQUEST FOR DONATION OF GENERAL RATES AND WATER AND SEWER CHARGES
	Nicholls, Heather		

# **MOTION** (Rawson/Oldham)

THAT council grant a donation to the Molong Yarn Market Association for the general rates and water and sewer access charges under Section 356, and that the donation apply annually, on the basis that a letter of request is submitted to council in writing annually.

# 29 Apr 2024 4:44pm Bald, Bree

ACTIONED

#### 29 Apr 2024 4:48pm Bald, Bree

COMPLETED

# 13 May 2024 4:48pm Stansbury, Hayley - Reallocation

Action reassigned to Smith, Tracy by Stansbury, Hayley - Change of staff

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Pamplin, Richard	For Determination	EXHIBITION OF DEVELOPMENT CONTROL PLAN NO. 15 - RELOCATABLE AND TRANSPORTABLE HOMES (AMENDMENT NO. 1)
	Nicholls, Heather		` '
MOTION (Jones/Batten)			
THAT council:			

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- 1. Place on public exhibition Draft Development Control Plan No. 15 Relocatable and Transportable Homes (Amendment No. 1) for a period of 28 working days, and
- 2. A report be provided to council following exhibition, detailing any issues raised in submissions.

## 11 Apr 2024 10:18am Pamplin, Richard

Draft DCP on exhibition from 12 April to 22 May 2024.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Smith, Tracy Nicholls, Heather	Confidential Items	REQUEST FOR CONSIDERATION OF WATER CONSUMPTION CHARGES

# **RECOMMENDATION** (Rawson/O'Ryan)

# THAT council:

- 1. Write off 50% of water consumption costs of \$1,036.91 for account 4328310000 and in addition, any interest that has accrued for the billing period 1 August 2023 to 31 October 2023, and
- 2. Defer, to a future council meeting, the consideration of water consumption costs and interest relating to account 993951000005 to allow for a request for further information.

# 29 Apr 2024 4:49pm Bald, Bree

COMPLETED

#### 13 May 2024 4:48pm Stansbury, Hayley - Reallocation

Action reassigned to Smith, Tracy by Stansbury, Hayley - Change of staff

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Smith, Nyssa	For Determination	CONFIRMATION OF THE CABONNE LOCAL TRAFFIC COMMITTEE MEETING MINUTES
	Christensen,		

# MOTION (Weaver/Rawson)

THAT council accept the minutes from the Local Traffic Committee held on 20 March 2024 and;

- 1. Approve road closures and disruptions for the Canowindra International Balloon Challenge being held in Canowindra from 20 April to 29 April 2024;
- 2. Forward the speed zone assessment request for Old Canobolas Road to Transport for NSW;
- 3. Forward the speed zone assessment request for Vittoria Road to Transport for NSW;

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Division:		Date From:
Committee:	Council	Date To:
Officer:		
Action Sheets Report		Printed: Monday, 20 May 2024 12:07:09 PM

4. Approve road closures for the ANZAC Day 2024 services in the Molong, Yeoval, Obley, Eugowra, Canowindra, Cudal and Manildra.

# 14 May 2024 10:34am Smith, Nyssa

Noted. COMPLETED

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Saxelby, Todd	For Determination	DRAFT LOCAL APPROVALS POLICY
	Nicholls, Heather		

# **MOTION** (Batten/Weaver)

THAT council:

- 1. Adopts the draft Local Approvals Policy, and
- 2. Notify the adoption of the Local Approvals Policy in accordance with s166 of the Local Government Act 1993.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Oates, Debra	For Determination	ANZAC DAY 2024
	Byrnes, Bradley		

# **MOTION** (Rawson/Jones)

THAT council authorise councillors to represent Council at ANZAC Day services throughout Cabonne as detailed in the proceedings in brief.

**14 May 2024 9:27am Oates, Debra**ANZAC Day Councillor allocation noted and events completed.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Gransden, Jessica	For Determination	EXHIBITION OF DEVELOPMENT CONTROL PLAN NO. 15 - RELOCATABLE AND TRANSPORTABLE HOMES (AMENDMENT NO. 1)
	Byrnes, Bradley		HOWEO (AWENDWENT NO. 1)
MOTION (Jones/Batten)			
THAT council:			

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Division:		Date From:
Committee:	Council	Date To:
Officer:		
Action Sheets Report		Printed: Monday, 20 May 2024 12:07:09 PM

- 1. Place on public exhibition Draft Development Control Plan No. 15 Relocatable and Transportable Homes (Amendment No. 1) for a period of 28 working days, and
- 2. A report be provided to council following exhibition, detailing any issues raised in submissions.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Gransden, Jessica	For Determination	PLANNING PROPOSAL FOR AN ADDITIONAL PERMITTED USE- EUGOWRA COMMUNITY CHILDCARE CENTRE'S PERMANENT PRE SCHOOL AND LONG DAY CARE CENTRE AT THE EUGOWRA SHOWGROUND.
	Byrnes Bradley		Edderm (Grieverted).

# **MOTION** (Jones/Rawson)

#### THAT council:

- 1. Approve the planning proposal to amend the *Cabonne Local Environmental Plan 2012* to facilitate the development of a permanent location for the Eugowra Community Childcare Centre's preschool and long day care centre, as a significant part of the Eugowra community's flood recovery program upon land described as Lot 150 DP 750182, being 21 Noble Street, Eugowra,
- 2. Forward the planning proposal and proposed timeframe in this report to the Department of Planning, Housing, and Infrastructure for Gateway determination in accordance with Section 3.33 of the *Environmental Planning and Assessment Act 1979*, and
- 3. If no submissions are received during its public exhibition, endorse finalisation of the planning proposal. However, if any submissions are received, a further report will be forwarded to council for its consideration.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Nicholls, Heather	For Determination	PLANNING PROPOSAL FOR AN ADDITIONAL PERMITTED USE- EUGOWRA COMMUNITY CHILDCARE CENTRE'S PERMANENT PRE SCHOOL AND LONG DAY CARE CENTRE AT THE EUGOWRA SHOWGROUND.
MOTION (Jones/Rawson)	Nicholls, Heather		
THAT council:			

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Division:		Date From:
Committee:	Council	Date To:
Officer:		
Action Sheets Report		Printed: Monday, 20 May 2024 12:07:09 PM

- 1. Approve the planning proposal to amend the *Cabonne Local Environmental Plan 2012* to facilitate the development of a permanent location for the Eugowra Community Childcare Centre's preschool and long day care centre, as a significant part of the Eugowra community's flood recovery program upon land described as Lot 150 DP 750182, being 21 Noble Street, Eugowra,
- 2. Forward the planning proposal and proposed timeframe in this report to the Department of Planning, Housing, and Infrastructure for Gateway determination in accordance with Section 3.33 of the *Environmental Planning and Assessment Act 1979*, and
- 3. If no submissions are received during its public exhibition, endorse finalisation of the planning proposal. However, if any submissions are received, a further report will be forwarded to council for its consideration.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Gransden, Jessica Byrnes, Bradley	For Determination	POLICY REGISTER - CABONNE HOME SUPPORT AND COMMUNITY TRANSPORT POLICY

**MOTION** (Weaver/Nash)

THAT the annexed draft Cabonne Home Support and Community Transport Policy be adopted.

**16 Apr 2024 12:40pm Gransden, Jessica** COMPLETE - NO ACTION REQUIRED

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Nicholls, Heather	For Determination	PROPOSAL FOR RELOCATION OF ANIMAL HOLDING FACILITY AT MOLONG
	Nicholls, Heather		

**MOTION** (Jones/Weaver)

InfoCouncil

THAT a further report be provided to council scoping the relocation of the Molong animal holding facility.

Meeting	Officer/Director	Section	Subject
Council 26/03/2024	Smith, Nyssa	For Determination	2024 LOCAL ROADS CONGRESS
	Christensen,		
	Matthew		
MOTION (Rawson/Nash)			
(**************************************			

THAT council authorise attendance of the mayor at the 2024 Local Roads Congress with CIrs Rawson and Batten as alternate representatives.

03 Apr 2024 2:29pm Smith, Nyssa

DGMI and Mayor have been registered. Will register DL-Transport once his employment starts

Meeting	Officer/Director	Section	Subject
Council 26/03/2024		etermination	DRAFT LOCAL APPROVALS POLICY
	Byrnes, Bradley		

**MOTION** (Batten/Weaver)

THAT council:

- 1. Adopts the draft Local Approvals Policy, and
- 2. Notify the adoption of the Local Approvals Policy in accordance with s166 of the Local Government Act 1993.

16 Apr 2024 12:41pm Gransden, Jessica

COMPLETE - NO ACTION REQUIRED

Meeting	Officer/Director	Section	Subject	
Council 23/04/2024	Johnson, Rebecca Byrnes, Bradley	For Determination	2024 DESTINATION AND VISITOR ECONOMY CONFERENCE	
	· · · · ·			

**MOTION** (Oldham/Pull)

THAT council authorise CIr Oldham and CIr Batten, with CIr Jones as alternate, to attend the 2024 Destination and Visitor Economy Conference.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Little, Robyn	For Determination	2024 NATIONAL GENERAL ASSEMBLY MOTIONS
	Byrnes, Bradley		

**MOTION** (Weaver/Rawson)

THAT council endorse the five Motions, as outlined in the report, to be submitted to the 2024 National General Assembly.

30 Apr 2024 4:34pm Little, Robyn

Motions submitted through online portal. COMPLETE

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Smith, Nyssa	For Determination	CONFIRMATION OF POOLS ADVISORY COMMITEE MEETING MINUTES

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Division: **Date From:** Committee: Date To: Council Officer: **Action Sheets Report** Printed: Monday, 20 May 2024 12:07:09 PM

> Christensen, Matthew

**MOTION** (Pull/Nash)

THAT the minutes of the Pools Advisory Committee of Cabonne Council held on 08 April 2024 be adopted.

**14 May 2024 10:35am Smith, Nyssa** Noted. COMPLETED

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Christensen, Matthew	Confidential Items	ACQUISITION OF ROAD RESERVE - CARGO ROAD, LIDSTER
	Christensen, Matthew		
DECOMMENDATIO	AL ALS IS ID. III		

# **RECOMMENDATION** (Nash/Pull)

THAT council accept the valuation reports for the acquisition of Cargo Road, Lidster and progress the acquisition of the road reserve.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Watts, Penny	For Determination	SPONSORSHIP PROGRAM
	Byrnes, Bradley		
I RECTION (OLUMBIA)			

# **MOTION** (Oldham/Nash)

THAT council approve the carryover of \$6,000 funding to the Molong Advancement Group for Village Markets.

# 26 Apr 2024 2:55pm Watts, Penny

Emailed MAG to advise carryover of funding was approved.

# 26 Apr 2024 2:57pm Watts, Penny

COMPLETED

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Christensen,	Confidential Items	ACQUISITION OF ROAD RESERVE - FINNS LANE, CANOWINDRA
Oddricii 23/04/2024	Matthew	Confidential fields	Addition of Note Reserve Thing Engl, Chinewing In
	Christensen,		
	Matthew		
<b>RECOMMENDATION</b> (O	Rvan/Weaver)		
	, ,		

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Division:		Date From:
Committee:	Council	Date To:
Officer:		
Action Sheets Report		Printed: Monday, 20 May 2024 12:07:09 PM

THAT council accept the valuation reports for the acquisition of Finns Lane, Canowindra and progress the acquisition of the road reserve.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Klein, Holly	For Determination	COMMUNITY ASSISTANCE PROGRAM ROUND 2
	Byrnes, Bradley		

# **MOTION** (Pull/Rawson)

THAT council approves the following under its 2023/24 Community Assistance Program:

- 1. \$1,564 to Molong Rugby Club for new line marking machine;
- 2. \$2,500 to Cumnock Show Society for speaker improvements at the Cumnock showground;
- 3. \$1,210 to Cumnock and District Progress Association for building security improvements at the cross-roads building, Cumnock;
- 4. \$2,476.40 to Nashdale Lidster Public Hall Inc. for replacement of inoperative fridges, and
- 5. \$2,300 to CWA Canowindra for a centenary park bench.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Pearson, Jolene Byrnes, Bradley	Confidential Items	AUDIT, RISK AND IMPROVEMENT COMMITTEE - MEETING MINUTES

# **RECOMMENDATION** (Nash/Pull)

THAT council adopt the minutes from the meeting of the Audit, Risk and Improvement Committee held 13 March 2024.

# 14 May 2024 11:21am Pearson, Jolene

NAR - COMPLETE

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Smith, Nyssa	For Determination	CONFIRMATION OF THE CABONNE FLOODPLAIN MANAGEMENT ADVISORY COMMITTEE MEETING MINUTES
	Christensen, Matthew		

# MOTION (Oldham/Rawson)

THAT the minutes of the Cabonne Floodplain Management Advisory Committee held 09 April 2024 be adopted.

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14 May 2024 10:35am Smith, Nyssa

Noted. COMPLETED

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Ansted, Roy Christensen, Matthew	For Determination	PROPOSED ROAD RESERVE PURCHASE ADJACENT TO LOT 255 DP 702687

# MOTION (Pull/O'Ryan)

#### THAT council:

- 1. Approve the closure of the unused section of road reserve adjacent Lot 255 DP 702687,
- 2. Authorise the lodgement of the road closure application, and
- 3. Seek a property valuation of the proposed closed road.

#### 14 May 2024 11:55am Ansted, Roy

Road Closure Application to be lodged in the near future.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Pearson, Jolene Byrnes, Bradley	For Determination	INTEGRATED PLANNING AND REPORTING - PUBLIC EXHIBITION

# **MOTION** (Batten/Weaver)

# THAT council:

- 1. Endorse, the draft Delivery Program 2022-2026 (revised), the draft Operational Plan 2024-2025, including Activities, Budget, Statement of Revenue Policy, and Fees & Charges, and the draft Long Term Financial Plan, being placed on public exhibition for 28 days, and
- 2. Note a further report will be presented to council outlining outcomes of the public exhibition.

# 14 May 2024 11:20am Pearson, Jolene

IPR Documents advertised and currently on exhibition until 22 May. Any submissions will be presented to Council at its May Ordinary Council meeting - COMPLETE

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Gransden, Jessica Byrnes, Bradley	For Determination	INTEGRATED PLANNING AND REPORTING - PUBLIC EXHIBITION
MOTION (Batten/Weaver)			
THAT council:			

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Division:		Date From:
Committee:	Council	Date To:
Officer:		
Action Sheets Report		Printed: Monday, 20 May 2024 12:07:09 PM

- 1. Endorse, the draft Delivery Program 2022-2026 (revised), the draft Operational Plan 2024-2025, including Activities, Budget, Statement of Revenue Policy, and Fees & Charges, and the draft Long Term Financial Plan, being placed on public exhibition for 28 days, and
- 2. Note a further report will be presented to council outlining outcomes of the public exhibition.

# 29 Apr 2024 12:08pm Gransden, Jessica

COMPLETED - uploaded to website 23 April and on exhibition until 22 May 5pm.

Meeting	Officer/Director	Section	Subject	
Council 23/04/2024	Christensen, Matthew	For Determination	MOLONG FLOOD STUDY - MARCH 2024	
	Christensen,			
MOTION /D	Matthew			

# **MOTION** (Rawson/Weaver)

THAT council adopt the Molong Flood Study - March 2024.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Ansted, Roy Christensen, Matthew	For Determination	PROPOSED ROAD RESERVE PURCHASE ADJACENT TO LOT 1184 DP 1179438

# MOTION (Nash/Pull)

## THAT council:

- 1. Approve the closure of the unused section of road reserve adjacent Lot 1184 DP 1179438,
- 2. Authorise the lodgement of the road closure application, and
- 3. Seek a property valuation of the proposed closed road.

# 14 May 2024 11:54am Ansted, Roy

Road Closure Application to be lodged in the near future

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Watts, Penny Byrnes, Bradley	For Determination	EVENTS ASSISTANCE PROGRAM
MOTION (Weaver/Nash)			

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THAT council approves under its 2023/24 Event Assistance Program \$2,000 for the Canowindra New Vogue and Social Dancing Group 12-hour dance event.

# 26 Apr 2024 2:57pm Watts, Penny

Emailed approval letter and documents for grant to applicant.

# 15 May 2024 12:28pm Watts, Penny

Acquittal docs recieved. COMPLETE

Meeting	Officer/Director	Section	Subject	
Council 23/04/2024	Pamplin, Richard	For Notation	MEDIAN PROCESSING TIMES 2024	
MOTION (Rawson/O'F	Nicholls, Heather Ryan)			

THAT the information be noted.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Smith, Tracy Nicholls, Heather	Confidential Items	REQUEST FOR CONSIDERATION OF WATER CONSUMPTION CHARGES

# **RECOMMENDATION** (Rawson/Nash)

THAT council writes off 50% of the consumption costs for account 4238000006 of \$451.38 plus interest accrued for billing period 1 May 2023 – 31 July 2023.

# 29 Apr 2024 4:49pm Bald, Bree

COMPLETED

# 13 May 2024 4:48pm Stansbury, Hayley - Reallocation

Action reassigned to Smith, Tracy by Stansbury, Hayley - Change of staff

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Stubberfield, Nathan Nicholls, Heather	For Determination	ELECTRIC VEHICLE FAST CHARGER FOR MOLONG
MOTION (Nash/Rawson)			
THAT:			

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Division:		Date From:
Committee:	Council	Date To:
Officer:		
Action Sheets Report		Printed: Monday, 20 May 2024 12:07:09 PM

- 1. Option A, as detailed in the report, was determined as the preferred location, and
- 2. Council delegate, to the General Manager, the negotiation of a lease/licence for the occupation of space at the Gasworks Lane, Molong carpark for the installation of Electric Vehicle Fast Chargers.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Klein, Holly Byrnes, Bradley	For Determination	ELECTRIFY CABONNE

# **MOTION** (Batten/Rawson)

#### THAT council:

- 1. Adopt the Electrify Cabonne Program.
- 2. Seek suitable grant funding for Electrify Cabonne projects, noting any required co-contribution would be sourced from Electrify Cabonne projects already identified in Council's Budget.

Meeting	Officer/Director	Section	Subject
Council 23/04/2024	Stubberfield, Nathan Nicholls, Heather	For Determination	ELECTRIFY CABONNE

# **MOTION** (Batten/Rawson)

# THAT council:

- 1. Adopt the Electrify Cabonne Program.
- 2. Seek suitable grant funding for Electrify Cabonne projects, noting any required co-contribution would be sourced from Electrify Cabonne projects already identified in Council's Budget.

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# Incomplete Resolutions - Summary

Risk	Totals	Month 1	Month 2	Month 3	Month 3+	
Low	45	33	7	0	5	
Medium	6	0	6	0	0	
High	31	0	0	0	31	

As at: 21 May 2024

Key:

Low Risk

Includes resolutions marked "Complete" pending the next Council meeting to be finalised; resolutions up to 2 months old with an initial comment; and resolutions not "Complete" (regardless of age), with initial and progress comments which are incomplete due to a legitimate reason.

# **Medium Risk**

Includes resolutions not "Complete", up to 2 months old **without** a comment; and resolutions 3 months old with an initial comment but without a satisfactory or timely update.

# High Risk

Includes resolutions not "Complete", with no initial comment 3+ months old; 3+ months old with initial comment but no update; and 3+ months old with initial comment and with updates but reason or legitimacy is "no or not known (to be shown as "No").



# **Investment Report**

01/04/2024 to 30/04/2024



# Portfolio Valuation as at 30/04/2024

Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
BOQ	A-	TD	GENERAL	At Maturity	15/01/2024	15/05/2024	5.0500	500,000.00	500,000.00	7,402.05	2,075.34
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	19/07/2023	20/05/2024	5.2500	2,000,000.00	2,000,000.00	82,561.64	8,630.14
NAB	AA-	TD	GENERAL	At Maturity	28/08/2023	28/05/2024	5.1600	1,000,000.00	1,000,000.00	34,918.36	4,241.10
Westpac	AA-	TD	GENERAL	At Maturity	15/06/2023	17/06/2024	5.3800	1,000,000.00	1,000,000.00	47,314.52	4,421.92
NAB	AA-	TD	GENERAL	At Maturity	04/09/2023	04/09/2024	5.1500	2,000,000.00	2,000,000.00	67,726.03	8,465.75
Westpac	AA-	TD	GENERAL	At Maturity	11/09/2023	11/09/2024	5.2100	1,000,000.00	1,000,000.00	33,258.36	4,282.19
BOQ	A-	TD	GENERAL	At Maturity	20/12/2023	16/09/2024	5.1400	2,000,000.00	2,000,000.00	37,458.63	8,449.32
Unity Bank	Unrated	TD	GENERAL	At Maturity	22/09/2023	23/09/2024	5.3500	500,000.00	500,000.00	16,269.86	2,198.63
Westpac	AA-	TD	GENERAL	At Maturity	26/04/2024	28/10/2024	5.1700	1,500,000.00	1,500,000.00	1,062.33	1,062.33
Unity Bank	Unrated	TD	GENERAL	At Maturity	31/10/2023	31/10/2024	5.5000	250,000.00	250,000.00	6,893.84	1,130.14
Suncorp	A+	TD	GENERAL	At Maturity	16/11/2023	15/11/2024	5.4400	2,000,000.00	2,000,000.00	49,779.73	8,942.47
Westpac	AA-	TD	GREEN	Quarterly	16/11/2023	18/11/2024	5.4400	2,000,000.00	2,000,000.00	22,356.16	8,942.47
NAB	AA-	TD	GENERAL	At Maturity	20/12/2023	20/11/2024	5.1000	2,500,000.00	2,500,000.00	46,458.90	10,479.45
Westpac	AA-	TD	GREEN	At Maturity	20/11/2023	20/11/2024	5.3800	2,000,000.00	2,000,000.00	48,051.51	8,843.84
AMP Bank	BBB+	TD	GENERAL	At Maturity	20/12/2023	16/12/2024	5.2500	1,500,000.00	1,500,000.00	28,695.21	6,472.60
Westpac	AA-	TD	GENERAL	Quarterly	20/12/2023	16/12/2024	5.0700	2,500,000.00	2,500,000.00	14,584.93	10,417.81
NAB	AA-	TD	GENERAL	At Maturity	19/02/2024	19/02/2025	5.1000	3,000,000.00	3,000,000.00	30,180.82	12,575.34
Westpac	AA-	TD	GENERAL	At Maturity	26/04/2024	28/04/2025	5.3500	2,000,000.00	2,000,000.00	1,465.75	1,465.75



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Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Westpac	AA-	TD	GREEN	Quarterly	16/11/2023	17/11/2025	5.3400	1,000,000.00	1,000,000.00	10,972.60	4,389.04
Suncorp	A+	TD	GENERAL	At Maturity	20/11/2023	20/11/2025	5.3100	1,000,000.00	1,000,000.00	23,713.15	4,364.38
Suncorp	A+	TD	GENERAL	Annual	20/12/2023	22/12/2025	4.9000	1,000,000.00	1,000,000.00	17,854.79	4,027.40
AMP Bank	BBB+	TD	GENERAL	Annual	08/08/2023	10/08/2026	5.2500	2,500,000.00	2,500,000.00	96,010.27	10,787.67
Rabobank Australia Limited	Α	TD	GENERAL	Annual	16/04/2024	16/04/2029	5.1400	1,000,000.00	1,000,000.00	2,112.33	2,112.33
Commonwealth Bank	AA-	CASH	GENERAL	Monthly	30/04/2024	30/04/2024	4.3500	10,258,000.00	10,258,000.00	11,717.35	11,717.35
TOTALS								46,008,000.00	46,008,000.00	738,819.13	150,494.75



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# Portfolio by Asset as at 30/04/2024

# **Asset Type: CASH**

Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Commonwealth Bank	AA-	CASH	GENERAL	Monthly	30/04/2024	30/04/2024	4.3500	10,258,000.00	10,258,000.00	11,717.35	11,717.35
CASH SUBTOTALS								10,258,000.00	10,258,000.00	11,717.35	11,717.35

# **Asset Type: TD**

Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
BOQ	A-	TD	GENERAL	At Maturity	15/01/2024	15/05/2024	5.0500	500,000.00	500,000.00	7,402.05	2,075.34
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	19/07/2023	20/05/2024	5.2500	2,000,000.00	2,000,000.00	82,561.64	8,630.14
NAB	AA-	TD	GENERAL	At Maturity	28/08/2023	28/05/2024	5.1600	1,000,000.00	1,000,000.00	34,918.36	4,241.10
Westpac	AA-	TD	GENERAL	At Maturity	15/06/2023	17/06/2024	5.3800	1,000,000.00	1,000,000.00	47,314.52	4,421.92
NAB	AA-	TD	GENERAL	At Maturity	04/09/2023	04/09/2024	5.1500	2,000,000.00	2,000,000.00	67,726.03	8,465.75
Westpac	AA-	TD	GENERAL	At Maturity	11/09/2023	11/09/2024	5.2100	1,000,000.00	1,000,000.00	33,258.36	4,282.19
BOQ	A-	TD	GENERAL	At Maturity	20/12/2023	16/09/2024	5.1400	2,000,000.00	2,000,000.00	37,458.63	8,449.32
Unity Bank	Unrated	TD	GENERAL	At Maturity	22/09/2023	23/09/2024	5.3500	500,000.00	500,000.00	16,269.86	2,198.63
Westpac	AA-	TD	GENERAL	At Maturity	26/04/2024	28/10/2024	5.1700	1,500,000.00	1,500,000.00	1,062.33	1,062.33
Unity Bank	Unrated	TD	GENERAL	At Maturity	31/10/2023	31/10/2024	5.5000	250,000.00	250,000.00	6,893.84	1,130.14
Suncorp	A+	TD	GENERAL	At Maturity	16/11/2023	15/11/2024	5.4400	2,000,000.00	2,000,000.00	49,779.73	8,942.47



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Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Westpac	AA-	TD	GREEN	Quarterly	16/11/2023	18/11/2024	5.4400	2,000,000.00	2,000,000.00	22,356.16	8,942.47
NAB	AA-	TD	GENERAL	At Maturity	20/12/2023	20/11/2024	5.1000	2,500,000.00	2,500,000.00	46,458.90	10,479.45
Westpac	AA-	TD	GREEN	At Maturity	20/11/2023	20/11/2024	5.3800	2,000,000.00	2,000,000.00	48,051.51	8,843.84
AMP Bank	BBB+	TD	GENERAL	At Maturity	20/12/2023	16/12/2024	5.2500	1,500,000.00	1,500,000.00	28,695.21	6,472.60
Westpac	AA-	TD	GENERAL	Quarterly	20/12/2023	16/12/2024	5.0700	2,500,000.00	2,500,000.00	14,584.93	10,417.81
NAB	AA-	TD	GENERAL	At Maturity	19/02/2024	19/02/2025	5.1000	3,000,000.00	3,000,000.00	30,180.82	12,575.34
Westpac	AA-	TD	GENERAL	At Maturity	26/04/2024	28/04/2025	5.3500	2,000,000.00	2,000,000.00	1,465.75	1,465.75
Westpac	AA-	TD	GREEN	Quarterly	16/11/2023	17/11/2025	5.3400	1,000,000.00	1,000,000.00	10,972.60	4,389.04
Suncorp	A+	TD	GENERAL	At Maturity	20/11/2023	20/11/2025	5.3100	1,000,000.00	1,000,000.00	23,713.15	4,364.38
Suncorp	A+	TD	GENERAL	Annual	20/12/2023	22/12/2025	4.9000	1,000,000.00	1,000,000.00	17,854.79	4,027.40
AMP Bank	BBB+	TD	GENERAL	Annual	08/08/2023	10/08/2026	5.2500	2,500,000.00	2,500,000.00	96,010.27	10,787.67
Rabobank Australia Limited	А	TD	GENERAL	Annual	16/04/2024	16/04/2029	5.1400	1,000,000.00	1,000,000.00	2,112.33	2,112.33
TD SUBTOTALS								35,750,000.00	35,750,000.00	727,101.78	138,777.40



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# Portfolio by Asset Totals as at 30/04/2024

Туре	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
CASH	10,258,000.00	10,258,000.00	11,717.35	11,717.35
TD	35,750,000.00	35,750,000.00	727,101.78	138,777.40
TOTALS	46,008,000.00	46,008,000.00	738,819.13	150,494.75



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# Counterparty Compliance as at 30/04/2024

# **Long Term Investments**

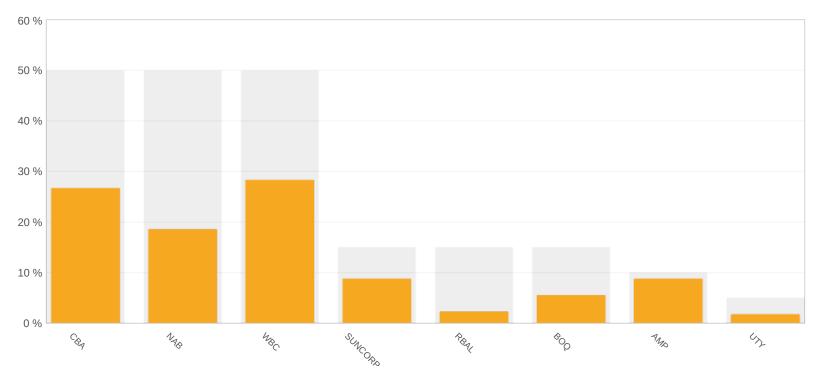
Compliant	Bank Group	Term	Rating	Invested (\$)	Invested (%)	Limit (%)	Limit (\$)	Available (\$)
4	Commonwealth Bank	Long	AA-	12,258,000.00	26.64	50.00	-	10,746,000.00
<b>*</b>	NAB	Long	AA-	8,500,000.00	18.48	50.00	-	14,504,000.00
-	Westpac	Long	AA-	13,000,000.00	28.26	50.00	-	10,004,000.00
<b>*</b>	Suncorp	Long	A+	4,000,000.00	8.69	15.00	-	2,901,200.00
<b>~</b>	Rabobank Australia Limited	Long	А	1,000,000.00	2.17	15.00	-	5,901,200.00
<b>*</b>	воо	Long	A-	2,500,000.00	5.43	15.00	-	4,401,200.00
-	AMP Bank	Long	BBB+	4,000,000.00	8.69	10.00	-	600,800.00
4	Unity Bank	Long	Unrated	750,000.00	1.63	5.00	-	1,550,400.00
TOTALS				46,008,000.00	100.00			



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# **Counterparty Compliance - Long Term Investments**





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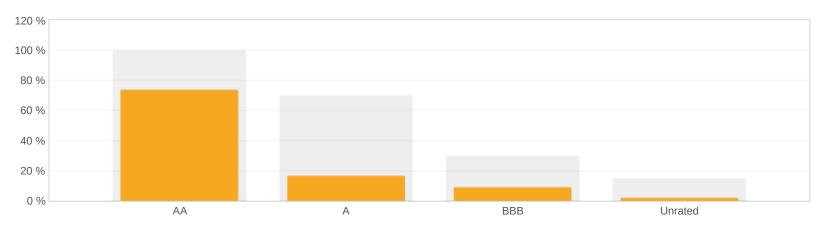


# Credit Quality Compliance as at 30/04/2024

#### **Long Term Investments**

Compliant	Rating	Invested (\$)	Invested (%)	Limit (%)	Available (\$)
✓	AA	33,758,000.00	73.37	100.00	12,250,000.00
✓	А	7,500,000.00	16.30	70.00	24,705,600.00
<b>✓</b>	BBB	4,000,000.00	8.69	30.00	9,802,400.00
<b>✓</b>	Unrated	750,000.00	1.63	15.00	6,151,200.00
TOTALS		46,008,000.00	100.00		

### **Credit Quality Compliance - Long Term Investments**



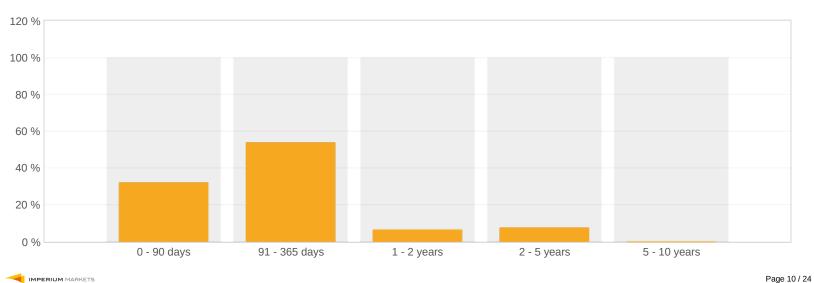
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# Maturity Compliance as at 30/04/2024

Compliant	Term	Invested (\$)	Invested (%)	Min Limit (%)	Max Limit (%)	Available (\$)
4	0 - 90 days	14,758,000.00	32.08	0.00	100.00	31,250,000.00
<b>4</b>	91 - 365 days	24,750,000.00	53.80	0.00	100.00	21,258,000.00
<b>*</b>	1 - 2 years	3,000,000.00	6.52	0.00	100.00	43,008,000.00
<b>*</b>	2 - 5 years	3,500,000.00	7.61	0.00	100.00	42,508,000.00
<b>*</b>	5 - 10 years	-	0.00	0.00	100.00	46,008,000.00
TOTALS		46,008,000.00	100.00			

### **Maturity Compliance**





# **Portfolio Comparison**

From: 31/03/2024 To: 30/04/2024

Issuer	Rating	Туре	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2024 (\$)	30/04/2024 (\$)	Difference (\$)
IMB Bank	BBB+	TD	5.0000	16/01/2024	16/04/2024	At Maturity	250,000.00	-	-250,000.00
IMB Bank	BBB+	TD	5.0000	16/01/2024	16/04/2024	At Maturity	500,000.00	-	-500,000.00
ANZ Bank	AA-	TD	4.9300	25/01/2024	24/04/2024	At Maturity	2,000,000.00	-	-2,000,000.00
Suncorp	A+	TD	5.3500	31/07/2023	26/04/2024	At Maturity	2,000,000.00	-	-2,000,000.00
BOQ	BBB+	TD	5.4000	31/07/2023	26/04/2024	At Maturity	1,500,000.00	-	-1,500,000.00
BOQ	BBB+	TD	5.0500	15/01/2024	15/05/2024	At Maturity	500,000.00	500,000.00	-
Commonwealth Bank	AA-	TD	5.2500	19/07/2023	20/05/2024	At Maturity	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	5.1600	28/08/2023	28/05/2024	At Maturity	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	5.3800	15/06/2023	17/06/2024	At Maturity	1,000,000.00	1,000,000.00	-
NAB	AA-	TD	5.1500	04/09/2023	04/09/2024	At Maturity	2,000,000.00	2,000,000.00	-
Westpac	AA-	TD	5.2100	11/09/2023	11/09/2024	At Maturity	1,000,000.00	1,000,000.00	-
BOQ	BBB+	TD	5.1400	20/12/2023	16/09/2024	At Maturity	2,000,000.00	2,000,000.00	-
Unity Bank	Unrated	TD	5.3500	22/09/2023	23/09/2024	At Maturity	500,000.00	500,000.00	-
Westpac	AA-	TD	5.1700	26/04/2024	28/10/2024	At Maturity	-	1,500,000.00	1,500,000.00
Unity Bank	Unrated	TD	5.5000	31/10/2023	31/10/2024	At Maturity	250,000.00	250,000.00	-
Suncorp	A+	TD	5.4400	16/11/2023	15/11/2024	At Maturity	2,000,000.00	2,000,000.00	-
Westpac	AA-	TD	5.4400	16/11/2023	18/11/2024	Quarterly	2,000,000.00	2,000,000.00	-



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Issuer	Rating	Туре	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2024 (\$)	30/04/2024 (\$)	Difference (\$)
NAB	AA-	TD	5.1000	20/12/2023	20/11/2024	At Maturity	2,500,000.00	2,500,000.00	-
Westpac	AA-	TD	5.3800	20/11/2023	20/11/2024	At Maturity	2,000,000.00	2,000,000.00	-
AMP Bank	BBB	TD	5.2500	20/12/2023	16/12/2024	At Maturity	1,500,000.00	1,500,000.00	-
Westpac	AA-	TD	5.0700	20/12/2023	16/12/2024	Quarterly	2,500,000.00	2,500,000.00	-
NAB	AA-	TD	5.1000	19/02/2024	19/02/2025	At Maturity	3,000,000.00	3,000,000.00	-
Westpac	AA-	TD	5.3500	26/04/2024	28/04/2025	At Maturity	-	2,000,000.00	2,000,000.00
Westpac	AA-	TD	5.3400	16/11/2023	17/11/2025	Quarterly	1,000,000.00	1,000,000.00	-
Suncorp	A+	TD	5.3100	20/11/2023	20/11/2025	At Maturity	1,000,000.00	1,000,000.00	-
Suncorp	A+	TD	4.9000	20/12/2023	22/12/2025	Annual	1,000,000.00	1,000,000.00	-
AMP Bank	BBB	TD	5.2500	08/08/2023	10/08/2026	Annual	2,500,000.00	2,500,000.00	-
Rabobank Australia Limited	А	TD	5.1400	16/04/2024	16/04/2029	Annual	-	1,000,000.00	1,000,000.00
Commonwealth Bank	AA-	CASH	4.2500	31/03/2024	31/03/2024	Monthly	3,108,000.00	10,258,000.00	7,150,000.00
TOTALS							40,608,000.00	46,008,000.00	5,400,000.00



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### **Trades in Period**

From: 01/04/2024 To: 30/04/2024

New Trades - From: 01/04/2024 To: 30/04/2024

Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Value (\$)	Reference
Rabobank Australia Limited	А	TD	GENERAL	Annual	16/04/2024	16/04/2029	5.1400	1,000,000.00	
Westpac	AA-	TD	GENERAL	At Maturity	26/04/2024	28/04/2025	5.3500	2,000,000.00	
Westpac	AA-	TD	GENERAL	At Maturity	26/04/2024	28/10/2024	5.1700	1,500,000.00	
TOTALS								4,500,000.00	



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#### Sell Trades - From: 01/04/2024 To: 30/04/2024

Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Selling Date	Yield/Margin (%)	Face Value (\$)	Gross Value (\$)	Capital Value (\$)	Reference
						No en	ntries for this item					
TOTALS									0			



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#### Matured Trades - From: 01/04/2024 To: 30/04/2024

Issuer	Rating	Туре	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Value (\$)	Reference
IMB Bank	BBB+	TD	GENERAL	At Maturity	16/01/2024	16/04/2024	5.0000	500,000.00	
IMB Bank	BBB+	TD	GENERAL	At Maturity	16/01/2024	16/04/2024	5.0000	250,000.00	
ANZ Bank	AA-	TD	GENERAL	At Maturity	25/01/2024	24/04/2024	4.9300	2,000,000.00	
BOQ	A-	TD	GENERAL	At Maturity	31/07/2023	26/04/2024	5.4000	1,500,000.00	
Suncorp	A+	TD	GENERAL	At Maturity	31/07/2023	26/04/2024	5.3500	2,000,000.00	
TOTALS								6,250,000.00	



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## Unrealised Gains / Losses as at 30/04/2024

Issuer	Rating	Туре	Purchase Date	Maturity Date	Allocation	Cost (\$)	Value (\$)	Purchase Price	Current Price	Gain/Loss (\$)
					No entries f	or this item				
TOTALS						0	0			0



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## **Realised Gains / Losses**

From: 01/04/2024 To: 30/04/2024

Issuer	Rating	Туре	Purchase Date	Maturity Date	Selling Date	Cost Price	Current Price	Purchase Price	Selling Price	Realised	Туре
					No ent	ries for this item					
TOTALS						0	0				0



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### **Interest Received in Period**

From: 01/04/2024 To: 30/04/2024

#### **Periodic Interest**

Issuer	Rating	Туре	Allocation	Frequency	Value (\$)	Purchase Date	Maturity Date	Coupon Date	Туре	Rate (%)	Received (\$)
IMB Bank	BBB+	TD	GENERAL	At Maturity	250,000.00	16/01/2024	16/04/2024	16/04/2024	Maturity	5.0000	3,116.44
IMB Bank	BBB+	TD	GENERAL	At Maturity	500,000.00	16/01/2024	16/04/2024	16/04/2024	Maturity	5.0000	6,232.88
ANZ Bank	AA-	TD	GENERAL	At Maturity	2,000,000.00	25/01/2024	24/04/2024	24/04/2024	Maturity	4.9300	24,312.33
Suncorp	A+	TD	GENERAL	At Maturity	2,000,000.00	31/07/2023	26/04/2024	26/04/2024	Maturity	5.3500	79,150.68
BOQ	A-	TD	GENERAL	At Maturity	1,500,000.00	31/07/2023	26/04/2024	26/04/2024	Maturity	5.4000	59,917.81
TOTALS					6,250,000.00						172,730.14



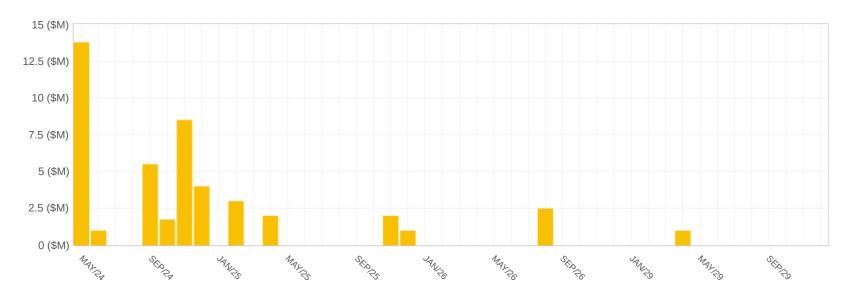
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# Maturity Cash Flow as at 30/04/2024

Year	Jan (\$)	Feb (\$)	Mar (\$)	Apr (\$)	May (\$)	Jun (\$)	Jul (\$)	Aug (\$)	Sep (\$)	Oct (\$)	Nov (\$)	Dec (\$)	Total (\$)
2024	-	-	=	=	13,758,000	1,000,000	-	=	5,500,000	1,750,000	8,500,000	4,000,000	34,508,000.00
2025	-	3,000,000	-	2,000,000	-	-	-	-	-	-	2,000,000	1,000,000	8,000,000.00
2026	-	-	-	-	-	-	-	2,500,000	-	-	-	-	2,500,000.00
2029	-	-	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000.00
TOTALS													46,008,000.00

### **Maturity Cash Flow Distribution**



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## Historical Portfolio Balances as at 30/04/2024

			31/08/2023	30/09/2023	31/10/2023	30/11/2023	31/12/2023	31/01/2024	29/02/2024	31/03/2024	30/04/2024
37.01	33.71	32.22	34.56	37.56	34.81	43.81	43.31	42.51	41.71	40.61	46.01
47.50 (\$M)											
45.00 (\$M)											
42.50 (\$M)											
40.00 (\$M)											
37.50 (\$M)											
35.00 (\$M)											
32.50 (\$M)											
30.00 (\$M)	30,00	37/0 37/	00		T <sub>40</sub>	30/11	37/3	370,	79/05	37/02	ઝ્

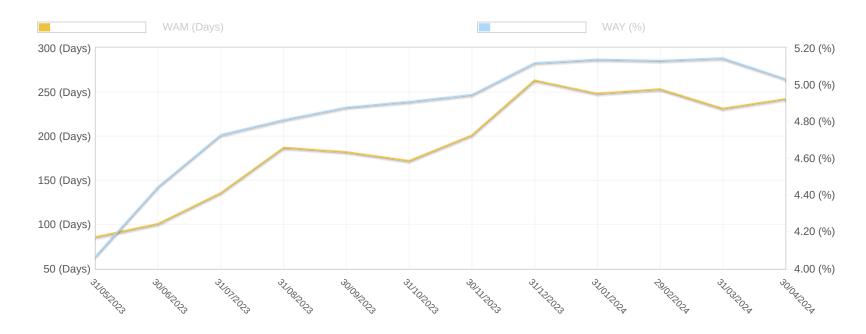
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### Historical Ratios as at 30/04/2024

	31/05/2023	30/06/2023	31/07/2023	31/08/2023	30/09/2023	31/10/2023	30/11/2023	31/12/2023	31/01/2024	29/02/2024	31/03/2024	30/04/2024
WAM (Days)	86	101	136	187	182	172	201	263	248	253	231	242
WAY (%)	4.0686	4.4464	4.7275	4.8079	4.8761	4.9068	4.9442	5.1163	5.1354	5.1289	5.1423	5.0299





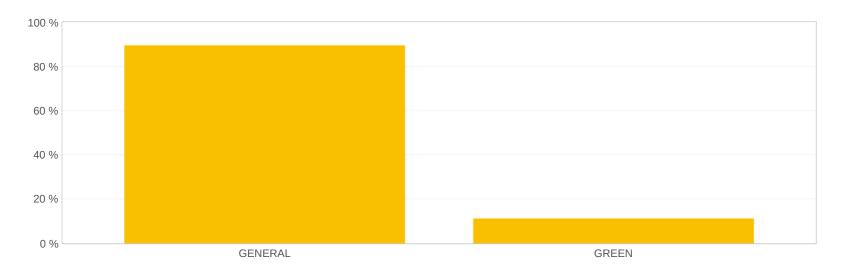
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## Allocation as at 30/04/2024

Code	Number of trades	Invested (\$)	Invested (%)
GENERAL	22	41,008,000.00	89.13
GREEN	3	5,000,000.00	10.87
TOTALS	24	46,008,000.00	100.0

## Allocation Distribution as at 30/04/2024



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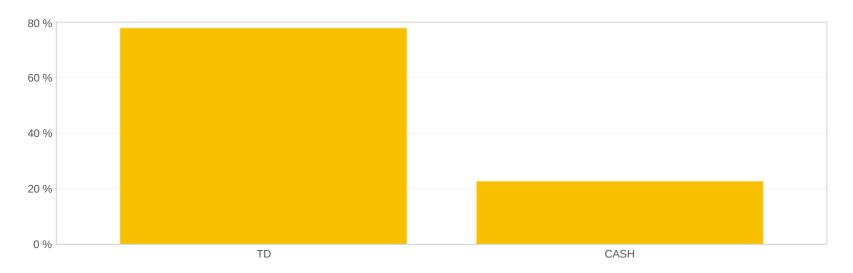


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### **Asset Class** as at 30/04/2024

Code	Number of Trades	Invested (\$)	Invested (%)
TD	23	35,750,000.00	77.70
CASH	3	10,258,000.00	22.30
TOTALS	24	46,008,000.00	100.0

#### **Asset Class Distribution**

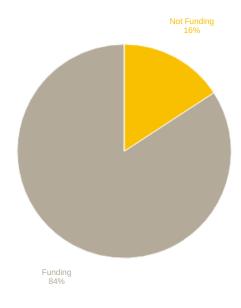


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# ADIs funding fossil fuels as at 30/04/2024

	Number of Trades	Invested (\$)	Invested (%)
Not funding fossil fuels	7	7,250,000.00	15.8
Funding fossil fuels	19	38,758,000.00	84.2



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