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ITEM 1 - APPLICATIONS FOR LEAVE OF ABSENCE

REPORT IN BRIEF

Reason For Report	To allow tendering of apologies for councillors not present.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee meeting processes.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS LEAVE OF ABSENCE - 1722600

RECOMMENDATION

THAT any apologies tendered be accepted and the necessary leave of absence be granted.

GENERAL MANAGER'S REPORT

A call for apologies is to be made.

ITEM 2 - DECLARATIONS OF INTEREST

REPORT IN BRIEF

Reason For Report	To allow an opportunity for councillors to declare an interest in any items to be determined at this meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee meeting processes.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS AND STAFF DECLARATION OF INTEREST - 2024 - 1722622

RECOMMENDATION

THAT the Declarations of Interest be noted.

GENERAL MANAGER'S REPORT

A call for Declarations of Interest.

ITEM 3 - DECLARATIONS OF POLITICAL DONATION

REPORT IN BRIEF

Reason For Report	To allow for an opportunity for Councillors to declare any Political Donation received.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.2.2.1a - Facilitate Council and standing committee meeting processes.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS DECLARATION OF POLITICAL DONATIONS - 1722632

RECOMMENDATION

THAT any political donations be noted.

GENERAL MANAGER'S REPORT

A call for declarations of any political donations.

ITEM 4 - ENVIRONMENTAL SERVICES UPDATE

REPORT IN BRIEF

Reason For Report	That the information be noted
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	3.2.3.1f - Advocate for further funding opportunities through Local Land Services and Crown Land for weed control.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COMMITTEES - REPORTS OF 2024 - 1722718

RECOMMENDATION

THAT the information be noted.

DEPARTMENT LEADER - ENVIRONMENTAL SERVICE'S REPORT

The following report provides an overview of the services provided by the Environmental Services department of council:

Domestic Waste Contract

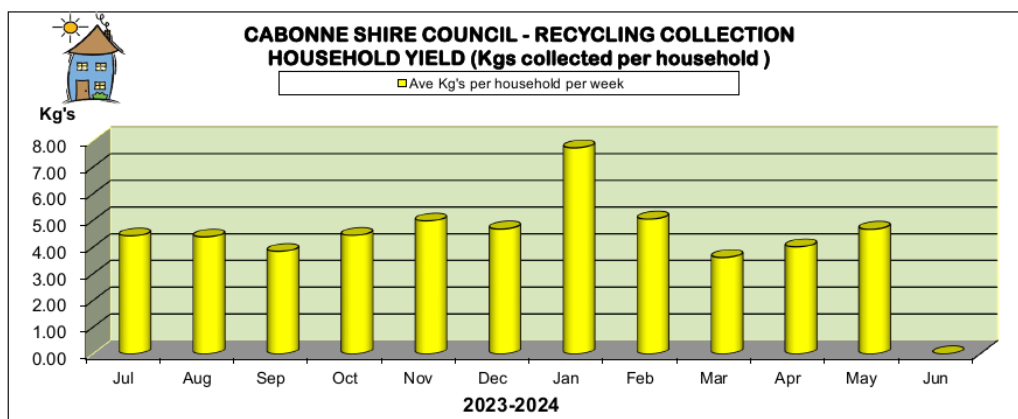
The following figures have been provided by council's contractor JR Richards relating to the domestic waste service this current financial year.



CABONNE COUNCIL - RECYCLING COLLECTION HOUSEHOLD YIELD (Kgs collected per household)



Recycling						
2023-2024	Weeks	Ave Kg's per household per week	Service Base	Total Kg's	No. of Bins Collected	% of bins collected
Jul	4	4.42	3,846	33969	4,935	64.16%
Aug	4	4.38	3,850	33707	5,023	65.23%
Sep	5	3.84	3,856	36987	5,247	54.43%
Oct	4	4.44	3,857	34226	5,133	66.54%
Nov	4	4.98	3,859	38430	4,597	59.56%
Dec	5	4.68	3,865	45192	8,265	85.54%
Jan	4	7.72	3,867	59703	5,529	71.49%
Feb	4	5.05	3,873	39126	5,490	70.88%
Mar	5	3.61	3,880	35005	5,746	59.24%
Apr	4	4.01	3,881	31120	5,138	66.19%
May	5	4.67	3,884	45358	7,070	72.81%
Jun						
TOTAL	48			432822		

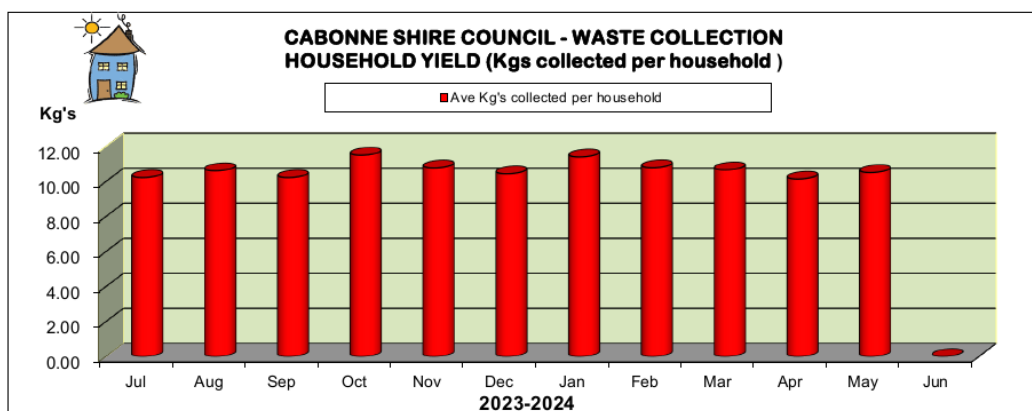




CABONNE COUNCIL - WASTE COLLECTION HOUSEHOLD YIELD
(Kgs collected per household)



		Waste				
2023-2024	Weeks	Ave Kg's collected per household	Service Base	Total Kg's	No. of Bins Collected	% of bins collected
Jul	4	10.22	3,852	157,520	11,813	76.67%
Aug	4	10.61	3,856	163,710	11,608	75.26%
Sep	5	10.22	3,862	197,380	14,042	72.72%
Oct	4	11.50	3,863	177,640	12,031	77.86%
Nov	4	10.77	3,865	166,550	11,788	76.25%
Dec	5	10.44	3,872	202,060	14,258	73.65%
Jan	4	11.40	3,874	176,580	11,862	76.55%
Feb	4	10.78	3,880	167,270	12,181	78.49%
Mar	5	10.66	3,887	207,100	15,287	78.66%
Apr	4	10.14	3,888	157,750	11,742	75.50%
May	5	10.51	3,891	204,550	15,513	79.74%
Jun						
TOTAL	48			1,978,110		



CABONNE COUNCIL RECYCLING FIGURES JULY TO JUNE 2023

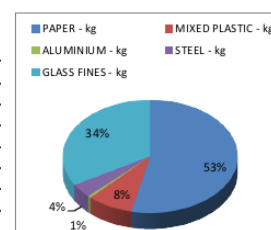


MONTHLY

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAL
PAPER - kg	18,271	18,049	19,739	18,196	20,653	24,639	32,031	21,085	18,700	16,240	23,834		231,437
MIXED PLASTIC - kg	2,699	2,720	3,206	2,788	3,337	3,711	4,662	3,247	3,271	2,955	4,098		36,695
ALUMINIUM - kg	194	189	212	226	233	264	343	207	189	175	234		2,467
STEEL - kg	1,296	1,160	1,383	1,603	1,597	1,645	2,177	1,677	1,507	1,329	1,942		17,315
GLASS FINES - kg	11,508	11,590	12,447	11,414	12,610	14,934	20,490	12,910	11,337	10,421	15,250		144,910
TOTAL - kg	33,969	33,708	36,987	34,226	38,430	45,192	59,703	39,126	35,005	31,120	45,358		432,822
WASTE %	10.89%	10.78%	10.94%	10.52%	10.98%	10.97%	11.13%	11.32%	11.29%	11.01%	11.01%		
WASTE - kg	4,151	4,073	4,543	4,024	4,740	5,568	7,477	4,994	4,455	3,850	5,612		

QUARTERLY

	Jul to Sep 23	Oct to Dec 23	Jan to Mar 24	Apr to Jun 24	TOTAL
PAPER - kg	56,060	63,487	71,816	40,074	231,437
MIXED PLASTIC - kg	8,625	9,836	11,181	7,053	36,695
ALUMINIUM - kg	595	723	739	409	2,467
STEEL - kg	3,839	4,845	5,361	3,271	17,315
GLASS FINES - kg	35,545	38,957	44,736	25,671	144,910
TOTAL - kg	104,663	117,848	133,833	76,478	432,822



These figures are comparable to the previous financial year.

Landfill and transfer station sites

Implementation of the new waste management system Cooee has been pushed back a month. This is due to having quite a few bugs that the supplier was slow on fixing and the lack of training time being able to be allocated to the Waste Facility staff. On ground release of this new software will be in the first week of August 2024.

Cemeteries

Cemeteries and Crematoria NSW has since pushed back the start time of the levy that was proposed to begin 1 July 2024. This change has been implemented to give operators more time to prepare for the levy conditions which will now come into effect 1 October 2024. Council will now no longer be required to pay for burials and ash interments in the 2023/24 year and will now look to be compliant by the new date.

Ranger services

Relocation of the Molong pound facility is underway. Within the coming weeks a modification to the development application will be prepared by an external planning consultant. A building contractor has been secured and is ready to go once the modification for construction is approved.

The new facility will be home to 8-10 prefabricated cages and have the animals protected year round from weather conditions.

Biosecurity

Council has been successful in attaining two funding avenues over the past 2 months. \$123,636 was obtained through the Weeds Action Program grant application. This was to finish off the 23/24 program as set previously with State Government. An additional \$14,080 was achieved through the Crownland restoration grant. This extra money will be used to rehabilitate 3 Crownland land parcels over a 12-month period.

The Biosecurity team have continued undertaking private property inspections and have completed all inspections for the financial year. Reinspections were also a big focus with this target being met.

Current weeds/Actions

The biosecurity team is focusing on controlling Chilean Needle Grass, African Boxthorn and Sticky Nightshade across the shire. This focus will carry the team into spring, which is expected to be a bigger than normal season with the constant wet weather.

ITEM 5 - INNOVATION & TECHNOLOGY UPDATE

REPORT IN BRIEF

Reason For Report	Update the Committee on Innovation & Technology matters.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.3.1.1b - Implement Horizon 2 actions from the endorsed IT Strategy.
Annexures	Nil

File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COMMITTEE BUSINESS PAPERS 2024 - 1724634
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RECOMMENDATION

THAT the information be noted.

DEPARTMENT LEADER - INNOVATION & TECHNOLOGY'S REPORT

Mid-Scale Solar Plant

Tenders were called for the supply of the inverter and battery components of the Mid-Scale Solar Plant project. Tenders closed on the 4 July 2024 and assessment of tenders has commenced. A report and recommendation will be prepared for the July 2024 council meeting.

Payroll System Replacement

Staff are working to replace council's payroll system. The new system, Ready Community Payroll, is completely online and will remove a number of paper based and labour intensive payroll processes. Timesheets were identified in council's Digital Strategy as being a key pain point for staff.

Indoor staff currently complete an electronic timesheet; however, limitations of this current system have prevented it from being rolled out to outdoor crews. Ready Community Payroll rectifies these shortcomings, integrates leave with timesheets, allows staff to self-manage their payroll details (bank accounts, deductions, contact details etc.) and eliminates the need to deliver paper timesheets each fortnight.

Ready Community Payroll is currently being configured and tested against previous pay runs to ensure it delivers consistent results for staff. It is anticipated that the system will be live in August 2024.